

GENOA CHARTER TOWNSHIP BOARD

Regular Meeting

October 6, 2025

6:30 p.m.

AGENDA

Call to Order:

Invocation:

Pledge of Allegiance:

Roll Call:

Call to the Public (Public comment must be addressed to the Chairperson and will be limited to three minutes per person) *:

Approval of Consent Agenda:

- 1) Payment of Bills: October 6, 2025
- 2) Request to approve the September 15, 2025 meeting minutes

Approval of Regular Agenda:

- 3) Presentation by Livingston County Sheriff, Mike Murphy.
- 4) Consideration of a request from the Brighton Area Fire Authority for the approval of **Resolution 251006A** related to the Repair, Maintenance and Upgrade of the Livingston County Emergency Communications Systems. (Roll Call)
- 5) Consideration of a request for approval of the proposed 2026 Employee Benefit Plan as presented by Human Resources Manager, Kim Lane.
- 6) Consideration of a recommendation for approval of **Ordinance Number Z-25-06** related to Zoning Ordinance Text Amendments to Article 21 entitled "Administration and Enforcement". (Roll Call-majority)
- 7) Consideration of **Resolution 251006B** to establish a twelve (12) month Moratorium on the review and approval of rezoning applications in order to allow for updates to the Master Plan and Future Land Use Map. (Roll Call)
- 8) Consideration of a request for approval of a Citizen Enrichment Training program to be offered in partnership with the Livingston County Sheriff's Department as presented by Trustee Bill Reiber.
- 9) Review of Fiscal Year 2025-2026 First Quarter (April-June) budget to actual report.

Correspondence

Member Updates

Board Comments

Adjournment

*Citizen's Comments- In addition to providing the public with an opportunity to address the Township Board at the beginning of the meeting, an opportunity to comment on individual agenda items *may* be offered by the Chairman as they are presented.

BOARD PACKET

CHECK REGISTERS FOR TOWNSHIP BOARD MEETING

MEETING DATE: October 6, 2025

All information below through October 1, 2025

September 26, 2025 Bi Weekly Payroll	\$	136,448.71
INVOICES ON HOLD	\$	114,480.60
TOWNSHIP GENERAL EXPENSES	\$	171,898.12
OPERATING EXPENSES SAD (264CK)	\$	6,355.42
OPERATING EXPENSES DPW (503 FN)	\$	79,303.20
OPERATING EXPENSES Lake Edgewood (593FN)	\$	151.32
OPERATING EXPENSES Oak Pointe (592FN)	\$	18,981.82
TOTAL	\$	527,619.19

September 26, 2025 Bi Weekly Payroll

09/29/2025 01:28 PM

PAYROLL REGISTER REPORT FOR GENOA CHARTER TOWNSHIP

Payroll ID: 327

Pay Period End Date: 09/19/2025 Check Post Date: 09/26/2025 Bank ID: FNBCK

* YTD values reflect values AS OF the check date based on all current adjustments, checks, void checks

UNIFORM ALLOW	0.00	0.00	0.00	4,950.00
VACATION PAY	345.08	0.00	11,509.00	155,342.01
VACATION PTIME	0.00	0.00	0.00	1,108.78
WELL IQ	0.00	0.00	1,218.19	7,833.02
ZBA CHAIR	1.00	0.00	221.58	2,215.80
ZBA MINUTES	1.00	0.00	188.91	2,078.01
ZBA MINUTES OT	0.00	0.00	0.00	0.00
ZBA PER DIEM	4.00	0.00	846.32	6,982.14
ZO	80.00	0.00	2,673.08	45,535.71

Gross Pay This Period	Deduction Refund	Ded. This Period	Net Pay This Period	Gross Pay YTD	Dir. Dep.
135,256.78	0.00	38,554.10	96,702.68	2,585,355.60	96,702.68

09/29/2025 01:30 PM

Check Register Report For Genoa Charter Township

For Check Dates 09/26/2025 to 09/26/2025

Page 1 of 1

Check Date	Bank	Check Number	Name	Check Gross	Physical Check Amount	Direct Deposit	Status
09/26/2025	FNBCK	EFT1094	FLEX SPENDING (TASC)	1,122.48	1,122.48	0.00	Open
09/26/2025	FNBCK	EFT1095	INTERNAL REVENUE SERVICE	31,334.20	31,334.20	0.00	Open
09/26/2025	FNBCK	EFT1096	PRINCIPAL FINANCIAL	4,981.00	4,981.00	0.00	Open
09/26/2025	FNBCK	EFT1097	PRINCIPAL FINANCIAL	2,308.35	2,308.35	0.00	Open
Totals:		Number of Checks: 004		39,746.03	39,746.03	0.00	

Total Physical Checks:

Total Check Stubs:

4

Direct Deposit \$96,702.68
Physical Check \$39,746.03
TOTAL \$136,448.71

Bank Code	Post Date	Invoice #	Vendor Sort Name	Amount	Description
249M2	9/22/2025 12:00:00 AM	2025-0922	LINDHOUT ASSOCIATES ARCHITECTS INC	460.00	GENOA BUILDING SECURITY UPGRADES
			TOTAL FOR FUND 249	460.00	
261C2	9/22/2025 12:00:00 AM	GEN082225	CHLORIDE SOLUTIONS, LLC	9,184.51	CHLORIDE 8/21/25 TO 8/22/25
			TOTAL FOR FUND 401	9,184.51	
503FN	9/30/2025 12:00:00 AM	8082524533127	ADVANCE AUTO PARTS	16.38	OIL & FUNNEL FOR TRUCK #7
503FN	9/30/2025 12:00:00 AM	8082524531069	ADVANCE AUTO PARTS	75.89	ARMOR ALL AND WIPER BLADES FOR TRUCK # 17
503FN	9/30/2025 12:00:00 AM	135724	GIFFELS WEBSTER	2,112.50	GIS SYSTEM ADMINISTRATION
503FN	9/30/2025 12:00:00 AM	20190	HOWELL HARDWARE	15.99	14.1 OZ MAP GAS-PRO CYLINDER FOR TRUCK 4-TOOLS
					SECOND INSTALLMENT FOR LIABILITY INSURANCE AND AUTOMOBILE
503FN	10/1/2025 12:00:00 AM	09-30-2025	MMRMA	11,768.01	INSURANCE 7-1-25 TO 7-1-26
503FN	9/30/2025 12:00:00 AM	1084317	ROSATI, SCHULTZ, JOPPICH & AMTSBUEC	2,047.50	LEGAL ANALYSIS
503FN	9/25/2025 12:00:00 AM	1072	SOAPY BUCKET CAR WASH	127.50	CAR WASH FLEET /AUGUST 2025
			TOTAL FOR FUND 233	16,163.77	
592FN	9/30/2025 12:00:00 AM	8100145944	EUROFINS EATON ANALYTICAL LLC	503.75	RADS TESTING AT OPW
592FN	9/30/2025 12:00:00 AM	550796	HAVILAND PRODUCTS COMPANY	9,090.19	BLEACH
592FN	9/30/2025 12:00:00 AM	20217	HOWELL HARDWARE	23.89	FASTENERS FOR GRINDER PUMPS
					ANNUAL MONIROTING SERVICES-SCADA OPS STATIONS (SPLIT INVOICE
592FN	9/30/2025 12:00:00 AM	701821	KENNEDY INDUSTRIES	6,040.00	WITH LES) INVOICE DATED 1-30-2025
592FN	7/31/2025 12:00:00 AM	37810	LOREA TOPSOIL & AGGREGATE	54.00	CLASS II SAND AT HOMESTEAD GRINDER
					SECOND INSTALLMENT FOR PROPERTY INSURANCE AND SEWER BACKUP
592FN	10/1/2025 12:00:00 AM	9-30-25	MMRMA	1,932.48	INSURANCE 7-1-25 TO 7-1-26
					SECOND INSTALLMENT FOR PROPERTY INSURANCE AND SEWER BACKUP
592FN	10/1/2025 12:00:00 AM	9-30--25	MMRMA	882.00	INSURANCE
592FN	9/30/2025 12:00:00 AM	530380767	UIS SCADA	9,670.00	SERVICES RENDERED AT OPWWTP VFD REPLACEMENT
592FN	9/30/2025 12:00:00 AM	40251379	WSP MICHIGAN INC	698.75	2025 WORK PLAN
			TOTAL FOR FUND 592	28,895.06	
593FN	9/30/2025 12:00:00 AM	78850	FOUR SEASONS COOLING AND HEATING	2,800.00	REPLACE UNIT HEATER AT LE PLANT
593FN	8/31/2025 12:00:00 AM	9-16-2025	GENOA TOWNSHIP DPW FUND	1,022.95	JUNE, JULY, AUGUST 2025 TOTAL WATER & SEWER ACCOUNT BILLED
593FN	9/30/2025 12:00:00 AM	20211	HOWELL HARDWARE	18.28	3-4" & 1/2" PVC CHECK VALVES
					ANNUAL MONITORING SERVICE-SCADA LE STATIONS (SPLIT INVOICE WITH
593FN	9/30/2025 12:00:00 AM	701821	KENNEDY INDUSTRIES	3,587.00	OPS) INVOICE DATED 1-30-25
593FN	10/1/2025 12:00:00 AM	09-8-25	MMRMA	1,174.28	SECOND INSTALLMENT FOR PROPERTY AND SEWER BACKUP INSURANCE
			TOTAL FOR FUND 590	8,602.51	

Bank Code	Post Date	Invoice #	Vendor Sort Name	Amount	Description
					WORKERS COMPENSATION AND EMPLOYERS LIABILITY INSURANCE POLICY
FNBACK	9/25/2025 12:00:00 AM	1002260103	ACCIDENT FUND COMPANY	32,016.00	10-12-25 TO 10-12-26
FNBACK	9/22/2025 12:00:00 AM	0925-144428	BRIGHTON ANALYTICAL LLC	62.00	DRINKING WATER LABS
FNBACK	9/30/2025 12:00:00 AM	0000042157	CHECKER'S CLEANING SUPPLY, LLC	442.97	CLEANING SUPPLIES
FNBACK	9/30/2025 12:00:00 AM	135650	GIFFELS WEBSTER	1,128.75	PLANNING & ZONING CONTRACTUAL SERVICES
					2" METER & FLANGE KIT- STOCK REPLACEMENT FOR MISTER CAR WASH
FNBACK	9/30/2025 12:00:00 AM	S106441731.001	ETNA SUPPLY COMPANY	1,445.00	IRRG
					8-1-25 TO 8-31-25 PLANNING/ZONING PUBLICATIONS,
FNBACK	8/31/2025 12:00:00 AM	0007287805	LIVINGSTON PRESS & ARGUS	350.54	SUBSCRI/PUB/MEMBERS
					SECOND INSTALLMENT PROPERTY INS, LIABILITY INS AND AUTOMOBILE
FNBACK	9/30/2025 12:00:00 AM	9-30-2025	MMRMA	14,075.24	INSURANCE
FNBACK	9/22/2025 12:00:00 AM	32986	NETWORK SERVICES GROUP, L.L.C.	450.00	RENEWAL 10-6-25 TO 10-6-26 WEB HOSTING
					PET BOWL FAUCET REPAIR AND WOMENS TWP HALL BATHROOM TOILET
FNBACK	8/31/2025 12:00:00 AM	8258	NORTHERN PLUMBING, INC.	795.00	REPAIR FIRST TOILET ON RIGHT
FNBACK	9/25/2025 12:00:00 AM	6043057388	STAPLES	86.11	SUPPLIES
FNBACK	9/22/2025 12:00:00 AM	6042731549	STAPLES	323.14	SUPPLIES
TOTAL FOR FUND 101				51,174.75	
TOTAL FOR ALL FUNDS				114,480.60	

Check Disbursement Report for Checks dated 9/11/25 to 9/30/2025

Check Date	Bank	Check #	Invoice	Payee	Description	Amount
09/15/2025	FNBCK	195(E)#	00171246-2	MERS-MICH. EMPLOYEES RETIRE	DUE FROM #233 UTILITY FUND	3,051.51
09/15/2025	FNBCK	195(E)	00171246-2	MERS-MICH. EMPLOYEES RETIRE	RETIREMENT	470.00
09/18/2025	FNBCK	39810#	10-2-25 TO 10-31-25	BLUE CROSS & BLUE SHIELD OF MI	DUE FROM #233 UTILITY FUND	33,786.40
09/18/2025	FNBCK	39810	10-2-25 TO 10-31-25	BLUE CROSS & BLUE SHIELD OF MI	HEALTH/LIFE INSURANCE	26,626.84
09/18/2025	FNBCK	39811	250423958	COMCAST	PHONE/INTERNT/CABLE/ALARM	677.15
09/18/2025	FNBCK	39812	202433089407	CONSUMERS ENERGY	UTIL:ELECTRICITY & NAT.GAS	15.00
09/18/2025	FNBCK	39812	201810130094	CONSUMERS ENERGY	UTIL:ELECTRICITY & NAT.GAS	149.50
09/18/2025	FNBCK	39813	3670507	DYKEMA GOSSETT PLLC	ASSESSING LEGAL	1,623.60
09/18/2025	FNBCK	39814#	ADM00034854	EHIM, INC	DUE FROM #233 UTILITY FUND	283.50
09/18/2025	FNBCK	39814	FND00031280	EHIM, INC	DUE FROM #233 UTILITY FUND	2,719.17
09/18/2025	FNBCK	39814	ADM00034854	EHIM, INC	HEALTH/LIFE INSURANCE	346.50
09/18/2025	FNBCK	39814	FND00031280	EHIM, INC	HEALTH/LIFE INSURANCE	3,350.66
09/18/2025	FNBCK	39815	9-8-2025	LIVINGSTON COUNTY TREASURER	REFUNDS & CHARGEBACKS	261.43
09/18/2025	FNBCK	39816	72939	MANER COSTERISAN	AUDIT SERVICES (MANER COSTERISAN)	2,200.00
09/18/2025	FNBCK	39817	44763	MICHIGAN ASSOC. OF PLANNING	COMMUNITY OUTREACH	1,230.90
09/18/2025	FNBCK	39818	6122831556	VERIZON WIRELESS	PHONE/INTERNT/CABLE/ALARM	80.02
09/23/2025	FNBCK	39819#	RIS0006607799	DELTA DENTAL	DUE FROM #233 UTILITY FUND	2,641.55
09/23/2025	FNBCK	39819	RIS0006607799	DELTA DENTAL	HEALTH/LIFE INSURANCE	1,618.49
09/23/2025	FNBCK	39820#	IN6103323	MICHIGAN OFFICE SOLUTIONS	DUE FROM #233 UTILITY FUND	153.78
09/23/2025	FNBCK	39820	IN6103323	MICHIGAN OFFICE SOLUTIONS	SUPPLIES	153.79
09/23/2025	FNBCK	39821#	001957394915	MUTUAL OF OMAHA	DUE FROM #233 UTILITY FUND	2,102.67
09/23/2025	FNBCK	39821	001957394915	MUTUAL OF OMAHA	HEALTH/LIFE INSURANCE	1,397.30
09/23/2025	FNBCK	39822	9-1-25 TO 9-15-25	PAIGE BURGESS	REPAIRS & MAINTENANCE	2,125.00
09/23/2025	FNBCK	39823	9-10-2025	TABITHA DOLAN	ELECTION OFFICE SUPPLIES/EQUIPMENT	52.49
09/24/2025	FNBCK	196(E)#	7-1-25 9-30-25	PRINCIPAL FINANCIAL RETIREMENT	DUE FROM #233 UTILITY FUND	50,008.53
09/24/2025	FNBCK	196(E)	7-1-25 9-30-25	PRINCIPAL FINANCIAL RETIREMENT	RETIREMENT	34,390.61
09/30/2025	FNBCK	39826	9-28-25 TO 10-27-25	COMCAST	PHONE/INTERNT/CABLE/ALARM	347.93
09/30/2025	FNBCK	39827	8-26-25 9-24/25	DTE ENERGY	UTIL:ELECTRICITY & NAT.GAS	33.80
Total for fund 101 GENERAL FUND						171,898.12
09/15/2025	264CK	4566	4008399	CLAM/PLM LAKES & LAND MGMT.	E/W CROOKED LK (S23-27) -PROJECT EXPENSE	808.00
09/15/2025	264CK	4566	4008400	CLAM/PLM LAKES & LAND MGMT.	E/W CROOKED LK (S23-27) -PROJECT EXPENSE	808.00
09/22/2025	264CK	4567	4008472	LCRA/PLM LAKES & LAND MANAGEMENT	LK CHEMUNG (W23-27) -PROJECT EXPENSE	1,464.50
09/29/2025	264CK	4568#	0007287805	GANNETT MICHIGAN LOCALIQ	EDWIN DR (S25-29) -PROJECT EXPENSE	504.20
09/29/2025	264CK	4568	0007287805	GANNETT MICHIGAN LOCALIQ	TIMBER GREEN (W25-39) - ADMIN EXPENSE	1,415.72
09/30/2025	264CK	4569	10575	KB ROAD GRADING, LLC	EDWIN DR (S25-29) -PROJECT EXPENSE	615.00
09/30/2025	264CK	4569	10511	KB ROAD GRADING, LLC	EDWIN DR (S25-29) -PROJECT EXPENSE	315.00
09/30/2025	264CK	4570	4226	BIG BARNEY'S ROAD MAINTENANCE, INC.	EDWIN DR (S25-29) -PROJECT EXPENSE	425.00
Total for fund 202 SAD ROADS AND LAKES						6,355.42

Check Disbursement Report for Checks dated 9/11/25 to 9/30/2025

Check Date	Bank	Check #	Invoice	Payee	Description	Amount
09/16/2025	503FN	6427	9-10/25	GENOA TWP /LAKE EDGEWOOD	TRANSFERS OUT - OTHER FUNDS	3,632.00
09/16/2025	503FN	6429	9-10-25	HOWELL TOWNSHIP	TRANSFERS OUT - OTHER FUNDS	8,266.00
09/16/2025	503FN	6430	9-10-25	MHOG UTILITIES	TRANSFERS OUT - OTHER FUNDS	37,384.00
09/16/2025	503FN	6433	9/10/2025	OAK POINTE OPERATING S/W	TRANSFERS OUT - OTHER FUNDS	8,135.00
09/16/2025	503FN	6433	9-10/25	OAK POINTE OPERATING S/W	TRANSFERS OUT - OTHER FUNDS	6,567.00
09/17/2025	503FN	6436#	8-8-25 9-7-25	CARDMEMBER SERVICE	DUE FROM GENERAL FUND #101	1,445.76
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	DUE FROM LE #590	155.57
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	DUE FROM OP #592	515.07
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	DUE FROM OP #592	59.99
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	DUE FROM G/O	539.21
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	DUE FROM MHOG	4,687.54
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	ROUTINE MAINTENANCE	79.63
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	EMPLOYEE	325.00
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	SUPPLIES	107.23
09/17/2025	503FN	6436	8-8-25 9-7-25	CARDMEMBER SERVICE	CUSTOMER LINE	66.91
09/17/2025	503FN	6437	9/12/25 10/11/25	COMCAST	SECURITY CAMERAS AT BARNS & INTERNET	226.81
09/17/2025	503FN	6438#	8-13-25 9-9-25	HOME DEPOT CREDIT SERVICES	DUE FROM METER FUND #105	28.68
09/17/2025	503FN	6438	8-13-25 9-9-25	HOME DEPOT CREDIT SERVICES	DUE FROM LE #590	29.72
09/17/2025	503FN	6438	8-13-25 9-9-25	HOME DEPOT CREDIT SERVICES	DUE FROM OP #592	110.88
09/17/2025	503FN	6438	8-13-25 9-9-25	HOME DEPOT CREDIT SERVICES	DUE FROM G/O	320.28
09/17/2025	503FN	6438	8-13-25 9-9-25	HOME DEPOT CREDIT SERVICES	DUE FROM MHOG	363.05
09/17/2025	503FN	6438	8-13-25 9-9-25	HOME DEPOT CREDIT SERVICES	ROUTINE MAINTENANCE	4.75
09/17/2025	503FN	6438	8-13-25 9-9-25	HOME DEPOT CREDIT SERVICES	SUPPLIES & TOOLS	448.98
09/17/2025	503FN	6439	9-15-2025	UNITED STATES POSTAL SERVICE	POSTAGE AND SHIPPING	125.66
09/17/2025	503FN	6440#	8/7/25 9/6/25	VERIZON WIRELESS	DUE FROM OP #592	40.01
09/17/2025	503FN	6440	8/7/25 9/6/25	VERIZON WIRELESS	AIR CARDS/JETPACKS	554.14
09/17/2025	503FN	6440	8/7/25 9/6/25	VERIZON WIRELESS	CELL PHONES	44.51
09/29/2025	503FN	6441	107063493	WEX BANK	FUEL/WASHING	5,039.82
Total for fund 233 DPW UTILITIES						79,303.20
09/17/2025	593FN	4665	201810130093	CONSUMERS ENERGY	UTILITIES - GAS - SEWER	18.00
09/17/2025	593FN	4665	202433081009	CONSUMERS ENERGY	UTILITIES - GAS - SEWER	133.32
Total for fund 590 LAKE EDGEWOOD OPERATING						151.32

Check Disbursement Report for Checks dated 9/11/25 to 9/30/2025

Check Date	Bank	Check #	Invoice	Payee	Description	Amount
09/17/2025	592FN	6449	8/21/25 9/20/25	AT&T	INTERNET - WATER	247.68
09/17/2025	592FN	6450	206615209231	CONSUMERS ENERGY	UTILITIES - GAS - SEWER	133.32
09/17/2025	592FN	6450	204212879333	CONSUMERS ENERGY	UTILITIES - GAS - SEWER	133.32
09/22/2025	592FN	6451	1058-3637	D'ANGELO BROTHERS INC.	R & M - GRINDER PUMPS - SEWER	5,580.00
09/22/2025	592FN	6451	1058-42	D'ANGELO BROTHERS INC.	R & M - GRINDER PUMPS - SEWER	12,887.50
Total for fund 592 OAKPOINTE OPERATING						18,981.82



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Customer Service:
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October 2025

S	M	T	W	T	F	S
28	29	30	1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	1
2	3	4	5	6	7	8

New Balance
\$7,981.91
Minimum Payment Due
\$79.00
Payment Due Date
10/01/25

INK CASH(SM) POINT SUMMARY

Previous points balance	3,329
+ 1 Point per \$1 earned on all purchases	7,982
Total points available for redemption	11,311

Late Payment Warning: If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, go to www.chase.com

ACCOUNT SUMMARY

Account Number: XXXX XXXX XXXX

Previous Balance	\$2,414.51
Payment, Credits	-\$2,414.51
Purchases	+\$7,981.91
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$7,981.91
Opening/Closing Date	08/08/25 - 09/07/25
Credit Limit	\$45,500
Available Credit	\$37,518
Cash Access Line	\$2,275
Available for Cash	\$2,275
Past Due Amount	\$0.00
Balance over the Credit Limit	\$0.00

all sys - [Signature]
UTILITY DEPT.

SEP 16 2025

RECEIVED

YOUR ACCOUNT MESSAGES

Starting October 26th, 2025, the Chase DiningSM storefront in Ultimate Rewards will be decommissioned and Chase cardmembers will no longer be able to redeem points towards pre-paid restaurant reservations. Chase cardmembers will still be able to redeem for cash back, travel and more through Ultimate Rewards.

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0309

N Z 07 25/08/07

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05686 MA DA 19581 25010000010451956101



P.O. BOX 15123
WILMINGTON, DE 19850-5123
For Undeliverable Mail Only

Make your payment at
chase.com/paycard

Payment Due Date: **10/01/25**
New Balance: **\$7,981.91**
Minimum Payment Due: **\$79.00**

Account number: XXXX XXXX XXXX

\$ _____ Amount Enclosed
Make/Mail to Chase Card Services at the address below:

19581 BEX Z 25025 C

GREG TATARA
MHOG SEWER & WATER AUTH
2911 DORR RD
BRIGHTON MI 48116-9436



CARDMEMBER SERVICE
PO BOX 4099
CAROL STREAM IL 60197-4099



5000 160 28:9869 10 27 2804 1 10

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ACCOUNT ACTIVITY

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
09/05	EGLE DW TRAIN AND CERT 517-7533850 MI <i>DPW prof dev</i> DAVE ESTRADA TRANSACTIONS THIS CYCLE (CARD) \$70.00	70.00 ✓
08/11	Amazon.com*3P1579FH3 Amzn.com/bill WA <i>DPW - office</i>	19.99 ✓
08/26	RHINO SEED BRIGHTON 810-6325640 MI <i>OP/LES 155.56</i>	311.14 ✓
08/27	SQ *HYDRAULIC TUBE AND HO Howell MI <i>DPW trader</i>	79.63 ✓
08/28	INDECO-KH 713-9283181 TX	898.71 ✓
09/05	Amazon.com*9Q4DB1673 Amzn.com/bill WA <i>DPW - office</i> JAMES AULETTE TRANSACTIONS THIS CYCLE (CARD) \$1396.71	87.24 ✓
08/07	VOIP.MS TERREBONNE QC <i>MHOG</i>	50.00 ✓
08/12	MILAN SUPPLY COMPANY LLC 517-7030400 MI <i>MHOG</i>	3,624.58 ✓
08/12	VOIP.MS/VOIP.MS TERREBONNE QC <i>OPW</i>	50.00 ✓
08/14	AMAZON MKTPL*8J6JQ8XJ3 Amzn.com/bill WA <i>MHOG</i>	106.80 ✓
08/14	BOBCAT OF LANSING 517-3941155 MI <i>MHOG</i>	610.25 ✓
08/15	AMAZON MKTPL*UU7MI4973 Amzn.com/bill WA <i>MHOG</i>	71.00 ✓
08/15	AMAZON MKTPL*SK7RZ2203 Amzn.com/bill WA <i>MHOG</i>	45.91 ✓
08/25	HARBOR FREIGHT TOOLS 630 HOWELL MI <i>MHOG</i>	89.00 ✓
08/28	Amazon.com*8I1933DL3Amzn.com/bill WA <i>MHOG 90.00 OPW 9.99</i>	99.99 ✓
09/03	EG LE DW TRAIN AND CERT 517-7533850 MI <i>DPW prof dev</i> ALEX CAMPBELL TRANSACTIONS THIS CYCLE (CARD) \$4817.53	70.00 ✓
08/08	Microsoft-G105628628 800-6427676 WA	753.30
08/14	AMAZON MKTPL*2W64I7GT3 Amzn.com/bill WA	17.10
08/14	BAV INN LODGE-HOTEL FRANKENMUTH MI	182.82
08/15	AMAZON MKTPL*9K7PE7Q73 Amzn.com/bill WA	20.37
08/17	Amazon.com*1I3EO5U73 Amzn.com/bill WA	22.67
08/20	AMAZON MKTPL*UO7C65MD3 Amzn.com/bill WA	17.10
08/22	WWW.DOODLE.COM ZURICH	83.40
08/23	B2B Prime*8V1WP6RW3 Amzn.com/bill WA KELLY VANMARTER TRANSACTIONS THIS CYCLE (CARD) \$1445.76	349.00
08/23	Payment ThankYou - Image Check	-2,414.51
08/11	MICHIGAN WATER ENVIORNMEN 517-641-7377 MI <i>DPW conf. dues</i>	185.00 ✓
09/04	RINGCENTRAL INC. 888-898-4591 CA <i>DPW phone</i> GREG TATARA TRANSACTIONS THIS CYCLE (CARD) \$2162.60- INCLUDING PAYMENTS RECEIVED	66.91 ✓

2025 Totals Year-to-Date

Total fees charged in 2025	\$0.00
Total interest charged in 2025	\$38.88

Year-to-date totals do not reflect any fee or interest refunds you may have received.

INTEREST CHARGES

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Balance Type	Annual Percentage Rate (APR)	Balance Subject To Interest Rate	Interest Charges
PURCHASES			
Purchases	17.49%(v)(d)	- 0 -	- 0 -
CASH ADVANCES			
Cash Advances	29.24%(v)(d)	- 0 -	- 0 -
BALANCE TRANSFERS / MY CHASE LOAN			
Balance Transfers	17.49%(v)(d)	- 0 -	- 0 -
My Chase Loan	17.49%(v)(d)	- 0 -	- 0 -

31 Days in Billing Period

(v) = Variable Rate

(d) = Daily Balance Method (including new transactions)

(a) = Average Daily Balance Method (including new transactions)

Please see Information About Your Account section for the Calculation of Balance Subject to Interest Rate, Annual Renewal Notice, How to Avoid Interest on Purchases, and other important information, as applicable.

GENOA CHARTER TOWNSHIP BOARD
Regular Meeting
September 15, 2025

MINUTES

Call to Order

Supervisor Spicher called the regular meeting of the Genoa Charter Township Board to order at 6:30 pm at the Township Hall.

Invocation

Supervisor Spicher led the invocation for the Board and the members of the public.

Pledge of Allegiance

The Pledge of Allegiance was recited.

Roll Call

The following members were present constituting a quorum for the transaction of business: Kevin Spicher, Janene Deaton, Candie Hovarter, Robin Hunt, Bill Reiber, Rick Soucy, and Todd Walker.

Also present was Township Manager Kelly VanMarter and eight people in the audience.

Call to the Public

The call to the public was opened at 6:32 pm.

Ms. Deb Beattie of 3109 Pineview Trail spoke about the Chilson and Brighton Road property item. This property should be kept as undisturbed as possibly, but the packet talks about a playground, disc golf, etc. That changes the whole concept of keeping it natural.

Ms. Janine Iyer of 2396 Brighton Road spoke about the purchase of cameras and speed signs items. She is in favor of speed signs, but not cameras. The residents have privacy rights. She asked the board to strive for fiscal responsibility. She lives near the Chilson and Brighton property and she would like this to remain rural.

The call to the public was closed at 6:36 pm.

Approval of Consent Agenda:

Moved by Reiber, supported by Soucy, to approve the Consent Agenda as presented. **The motion carried unanimously.**

1. Payment of Bills: September 15, 2025

2. Request to approve the September 2, 2025 regular meeting minutes.

Approval of Regular Agenda:

Mr. Reiber requested to move Agenda Item #5 to the discussion section. Ms. Hunt agrees that discussion on this item is needed, but she suggested leaving it on the Regular Agenda and a discussion can still be had.

Moved by Hunt, supported by Walker, to approve the Regular Agenda as presented. **The motion carried unanimously.**

3. Consideration of a request for approval to purchase cameras and radar speed signs for dedicated use in Genoa Township to be operated and maintained by the Livingston County Sheriff's Office.

Lieutenant Chad Sell of the Livingston County Sheriff's Office provided a review of the proposal for cameras and radar signs. The Sheriff's Office has radar signs that they lend out to neighborhoods throughout the county. If the township purchases their own, the Sheriff's Office can maintain them. He recommends purchasing portable signs as opposed to permanent ones. The board discussed the pros and cons of using one from the sheriff's office or purchasing ones for the township's sole use, if they are effective in reducing vehicle crashes, what data is collected, how the data is used, and the Sheriff office's responsibility in monitoring speeding.

Lieutenant Sell provided a review of the LPR cameras, noting that they are mainly used to help solve crimes. They scan license plates and automatically compare them to vehicles that have been listed as stolen, involved in a crime, belong to a missing person, etc. They have reached out to townships to determine if they would like to purchase cameras to assist with this. The Sheriff's office pays for the annual data and licensing fees. The board discussed the number of signs to purchase, where they would be placed, etc.

Ms. Deaton prefers to spend the funds to have a dedicated patrol officer in the township instead of purchasing the cameras. Ms. Hovarter agrees with a dedicated officer for the township. Lieutenant Sell stated Genoa Township is very busy for the Sheriff's Office so one dedicated officer would not be enough; he is recommending two.

Lieutenant Sell stated that these five additional cameras will not only benefit Genoa Township, but they would also benefit all of Livingston County and the State of Michigan. Detectives work together and share information.

Moved by Soucy, supported by Hunt, to approve the purchase of one small and one large radar speed sign for dedicated use in Genoa Township to be operated and maintained by the

Livingston County Sheriff's Office for an amount not to exceed \$6,400 from fund 101-900-975-000. **The motion carried with a roll call vote (Walker - yes; Hovarter - no; Soucy - yes; Deaton - no; Spicher - yes; Hunt - yes; Reiber - no).**

Moved by Hunt, supported by Walker, to approve the purchase of five cameras, including the data storage and installation for a cost of \$29,000 from fund 101-900-970-000. **The motion carried with a roll call vote (Hovarter - no; Soucy - yes; Deaton - no; Hunt - yes; Rieber - no; Walker - yes; Spicher - yes).**

4. Presentation and request to receive and place on file the Fiscal Year April 1, 2024 – March 31, 2025 Township Audit as presented by Maner Costerisan.

Mr. Tyler Baker from Maner Costerisan provided a review of the 2024-2025 Fiscal Year Audit Report documents, which included the Statement of Net Position, Pension Plan Schedule, General Fund Comparison, General Fund Balance Sheet, Statement of Revenues, Expenditures, and Changes in Fund Balance. He presented graphs of the data from the report.

Moved by Hunt, supported by Soucy, to receive and place on file the Fiscal Year April 1, 2024– March 31, 2025 Township Audit as presented by Maner Costerisan. **The motion carried unanimously.**

5. Consideration of a request for approval of a park development plan and grant support proposal not to exceed \$10,000 from K2 Environmental Consulting for the 77-acre Township owned property on Brighton Road east of Chilson Road from Parks and Recreation Fund, Planning/Engineering line item 208-751-934-006.

Mr. Spencer Kellum of K2 Environmental Consulting and the board discussed the park development plan proposal and his assistance with writing and submitting a grant proposal. Mr. Kellum stated he included assets such as a playground, bike park, disc golf, etc. because many times grant applications require these types of elements be included. Ms. Deaton asked Mr. Kellum how often he is successful in receiving grants. He stated 50 percent.

Mr. Reiber would like to see a proposal to bring this property back to its natural state.

Ms. Deaton stated that \$10,000 is a large amount when the results of receiving a grant are only 50 percent, so she recommends tabling this item tonight and revisiting it at a future meeting. She would like to see additional proposals. Ms. Hovarter agrees.

There was further discussion regarding what information Mr. Kellum would provide it to the township and how it would be used. It can be used to hire a company to perform the work on the property to make it usable and it can be used to apply for grants.

Supervisor Spicher stated he has done a lot of research on this item, and he is recommending K2 Environmental Consulting.

It was stated that the grant application needs to be submitted by February 2026 and delaying it could cause the township to wait until 2027 to apply for the grant.

Ms. Hunt requested to have the recreational assets removed from the proposal and plan.

Ms. VanMarter stated this fiscal year's budget includes \$50,000 for Brighton Road property clean up. This is a very complicated site, and it needs a lot of attention to restore it and possibly make it usable.

Moved by Deaton, supported by Hovarter, to postpone the consideration of a request for approval of park development plan and grant support for the 77 acre parcel off of Chilson Road. **The motion failed with a roll call vote (Hunt - no; Reiber - yes; Walker - no; Hovarter - yes; Soucy - no; Deaton - yes; Spicher - no).**

Moved by Soucy, supported by Walker, to approve a park development plan and grant support proposal not to exceed \$10,000 from K2 Environmental Consulting for the 77-acre Township owned property on Brighton Road east of Chilson Road, deleting the recreational asset plan from Parks and Recreation Fund, Planning/Engineering line item 208-751-934-006. **The motion carried with a roll call vote (Walker - yes; Reiber - no; Hunt - yes; Deaton - no; Spicher - yes; Soucy - yes; Hovarter - no)**

6. Request for approval of the Form of Escrow Deposit Agreement and Resolution #5E - Fifth Amendment to the Pine Creek Ridge Road Improvement Project Resolution Confirming the Special Assessment Roll and Resolution Authorizing Partial Defeasance of Special Assessment Bonds, Series 2024 (Limited Tax General Obligation) Reduction of Special Assessments, and Related Actions. (Roll Call)

Ms. VanMarter stated the Pine Creek road project came in under budget. There were bonds sold for this project and this resolution is how the township will proceed with returning the prepayments, reduce the assessment amounts, and set up an escrow for the bond payments.

Moved by Hovarter, supported by Soucy, to approve Resolution #5E - Fifth Amendment to the Pine Creek Ridge Road Improvement Project Resolution Confirming the Special Assessment Roll and Resolution Authorizing Partial Defeasance of Special Assessment Bonds, Series 2024 (Limited Tax General Obligation) Reduction of Special Assessments, and Related Actions. **The motion carried unanimously with a roll call vote (Soucy - yes; Hovarter - yes; Walker - yes; Reiber - yes; Hunt - yes; Spicher - yes; Deaton - yes).**

- 7. Request for the introduction of proposed Ordinance Number Z-25-06 and to set the meeting date for considering the proposed ordinance for adoption before the Township Board on Monday, October 6, 2025. The request involves consideration of Zoning Ordinance Text Amendments to Article 21 entitled “Administration and Enforcement”.**

Ms. VanMarter stated this approval has been recommended for approval by the Planning Commission.

Mr. Walker temporarily left the meeting at 9:09 pm.

Moved by Soucy, supported by Hovarter, to introduce proposed Ordinance Number Z-25-06 and to set the meeting date to consider adoption before the Township Board on Monday, October 6th, 2025 for the purpose of considering the proposed Zoning Ordinance text amendment to Article 21 Administration and Enforcement. **The motion carried unanimously, with Mr. Walker not present).**

- 8. Consideration of a request for approval of the Intergovernmental Agreement for Cooperative Paid Assessment Intern, Mentoring and Training Program between Livingston County, Genoa Charter Township, Hartland Township and the City of Brighton.**

Mr. Walker returned at 9:11 pm.

Ms. VanMarter stated this program has been used in the past and it is very successful. The funds are in this fiscal year's budget.

Moved by Hunt, supported by Soucy, to approve the Intergovernmental Agreement for Cooperative Paid Assessment Intern. **The motion carried unanimously.**

- 9. Consideration of a request for approval of budget amendments to Fund 202 “SAD Roads and Lakes” for the Fiscal Year 2025-2026 budget as presented.**

Ms. VanMarter stated some of these amendments are clean up items and others are the result of projects approved by the township board. She reviewed the details of the amendments.

Moved by Soucy, supported by Walker, to approve the budget amendments to Fund 202 “SAD Roads and Lakes” for the Fiscal Year 2025-2026 budget as presented. **The motion carried unanimously.**

Items for Discussion:

10. Discussion of ordinance amendments.

Mr. Spicher stated a resident presented ordinance amendments to the township.

The board reviewed the proposed changes. The noise ordinance would be difficult to enforce, and some of the other changes appear to be targeted for specific areas or items and not the township as a whole. She is also suggesting an ethics ordinance, and the township has a section in the Rules and Regulations policy regarding ethics.

Ms. VanMarter stated she submitted them to the township attorney, and he has some concerns. She is asking the board if they would like the attorney and staff to continue reviewing and offering amendments. She recommends these changes be presented to the board when other ordinance amendments are needed and present them at the same time.

The board agreed to have the attorney and staff proceed with reviewing and offer amendments to the resident's ordinance.

Supervisor Spicher stated all board members received an email from a resident who is not in favor of the cameras proposed this evening.

Correspondence

Ms. Deaton presented an example of the certificate residents receive for their free membership to the Brighton Senior Center. They have issued two memberships.

Member Updates

Mr. Soucy stated there is only one item on tomorrow night's ZBA meeting agenda.

Mr. Reiber stated the Planning Commission is reviewing ordinance updates regarding woodlands and wetlands. He sent out a proposed calendar for the citizen training classes and asked how the public will be notified. Ms. VanMarter stated the same process that was used for the Planning and Zoning workshop will be used and then it will be published on the app and website. He also asked what a good date and time would be to have Coffee With a Cop at the township hall and how often they should be held.

Ms. Hunt stated today was the last day to pay summer taxes. \$28.5 million were collect. \$280,000 stays in the township. Payments can still be made at the township through February 2026, with a one percent penalty.

Supervisor Spicher shared a resolution passed by the Brighton Area Fire Authority at their last meeting regarding communication. He would like the board to meet with Chief O'Brien to discuss his concerns.

Genoa Charter Township Board Meeting
September 15, 2025
Unapproved Minutes

Mr. Walker provided a review of the latest Brighton Area Fire Authority meeting.

Mr. Walker stated he negotiated with GoGov, who manages the MiGenoa app, to hold their pricing for three years.

Board Comments

The board discussed the Planning and Zoning workshop that was held on Wednesday, September 10.

Adjournment

Moved by Soucy, supported by Reiber, to adjourn the meeting at 9:46 pm. **The motion carried unanimously.**

Respectfully Submitted,

Patty Thomas
Recording Secretary

Approved: Janene Deaton, Clerk
Genoa Charter Township

Kevin Spicher, Supervisor
Genoa Charter Township



2911 Dorr Road
Brighton, MI 48116
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genoa.org

SUPERVISOR

Kevin Spicher

CLERK

Janene Deaton

TREASURER

Robin L. Hunt

TRUSTEES

Rick Soucy

Bill Reiber

Candie Hovarter

Todd Walker

MANAGER

Kelly VanMarter

MEMORANDUM

TO: Board of Trustees

FROM: Candy Hovarter, Trustee; Kevin T. Spicher, Supervisor

DATE: 9/30/2025

RE: **Public Safety - Policing Discussion**

At our September 15th meeting, several Trustees mentioned dedicated policing during our LPR discussion with Lieutenant Sell. As that was not the focus of the discussion that evening, we did not delve too deeply into the topic.

Trustee Hovarter attended an event with Sheriff Murphy shortly afterward and asked if he would be interested in speaking to our board about what dedicated policing with the LCSO might look like in Genoa Township. He welcomed the opportunity to open the dialogue.

Since the issue of dedicated policing has been raised by residents and elected officials alike, and given the fact we have placed a question about it on the upcoming Master Plan Survey, this is the perfect opportunity to have Sheriff Murphy speak to the board, and our residents, for the purpose of introducing what contracted service is, the type of budgeting that would be necessary and too highlight some statistical data about crime rates and response times in Genoa Township, and where they may be headed moving forward. This will be a very introductory discussion on policing in Genoa Township.



Michael J. Murphy
Sheriff

Jason C. Pless
Undersheriff

LIVINGSTON COUNTY

OFFICE OF THE SHERIFF

150 S. HIGHLANDER WAY • HOWELL, MICHIGAN 48843
TELEPHONE (517) 546-2440 • FAX (517) 552-2542

PUBLIC STATEMENT REGARDING CAMERA FUNDING REQUEST

To the Residents of Genoa Township and Livingston County,

The Livingston County Sheriff's Office would like to address recent concerns regarding our request for assistance with camera funding from Genoa Township.

Since 2019, LPR cameras have been a proven and effective tool in our law enforcement operations throughout Livingston County. This technology is currently in use in more than 130 communities throughout Michigan, demonstrating its widespread acceptance and effectiveness as a public safety tool.

These cameras have assisted with: Locating missing people and endangered individuals, recovering stolen vehicles, identifying suspects in criminal investigations, and enhancing overall public safety

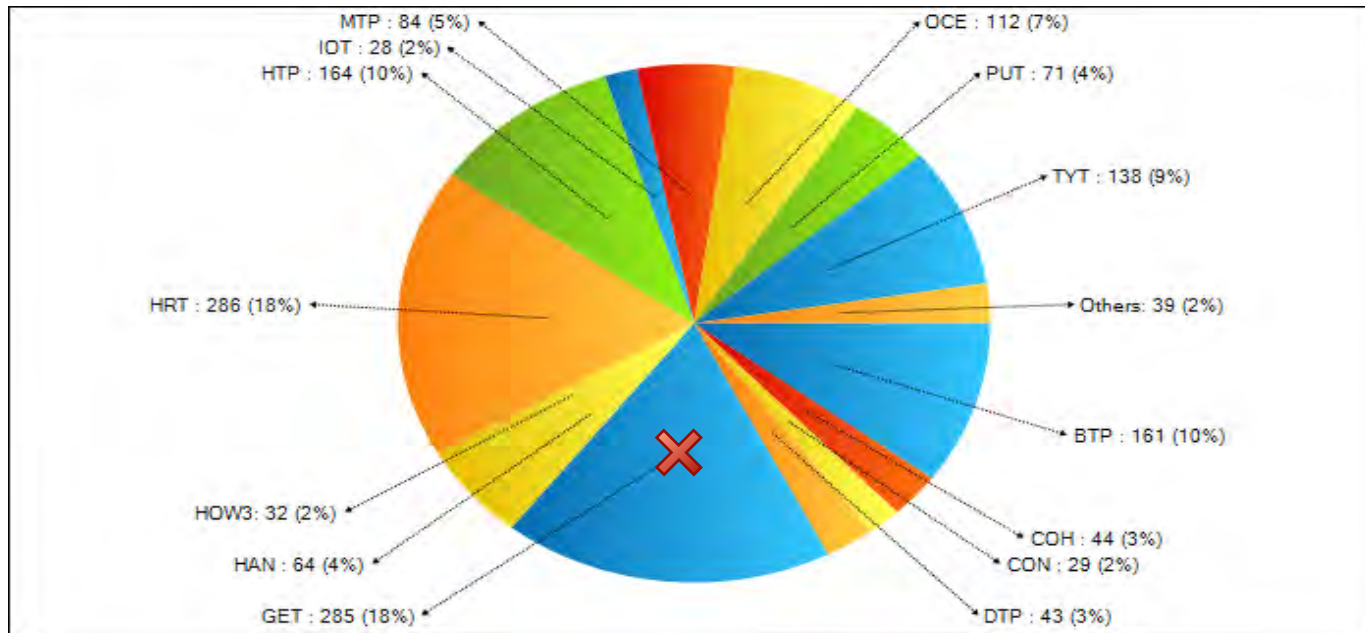
Previous grant funding that supported this technology is no longer available, prompting our request for partnership funding from the communities we serve. This is not an unusual practice - many successful public safety initiatives require collaboration between law enforcement agencies and local jurisdictions.

We understand that budget decisions are never taken lightly, and we appreciate the thoughtful consideration Genoa Township officials are giving to this matter. The Sheriff's Office remains committed to working with all our partner communities to find sustainable solutions that maintain the safety and security our residents deserve.

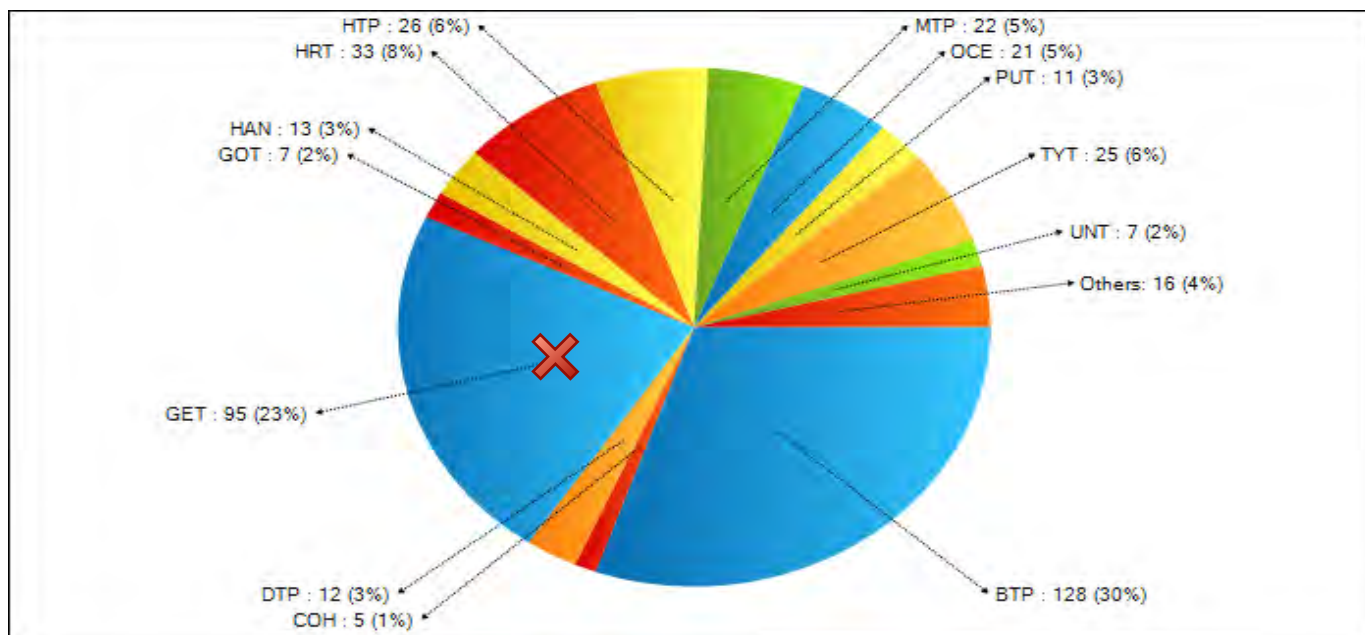
With technology like this, it is always a balancing act. Privacy vs Public Safety.

Michael J. Murphy - Sheriff

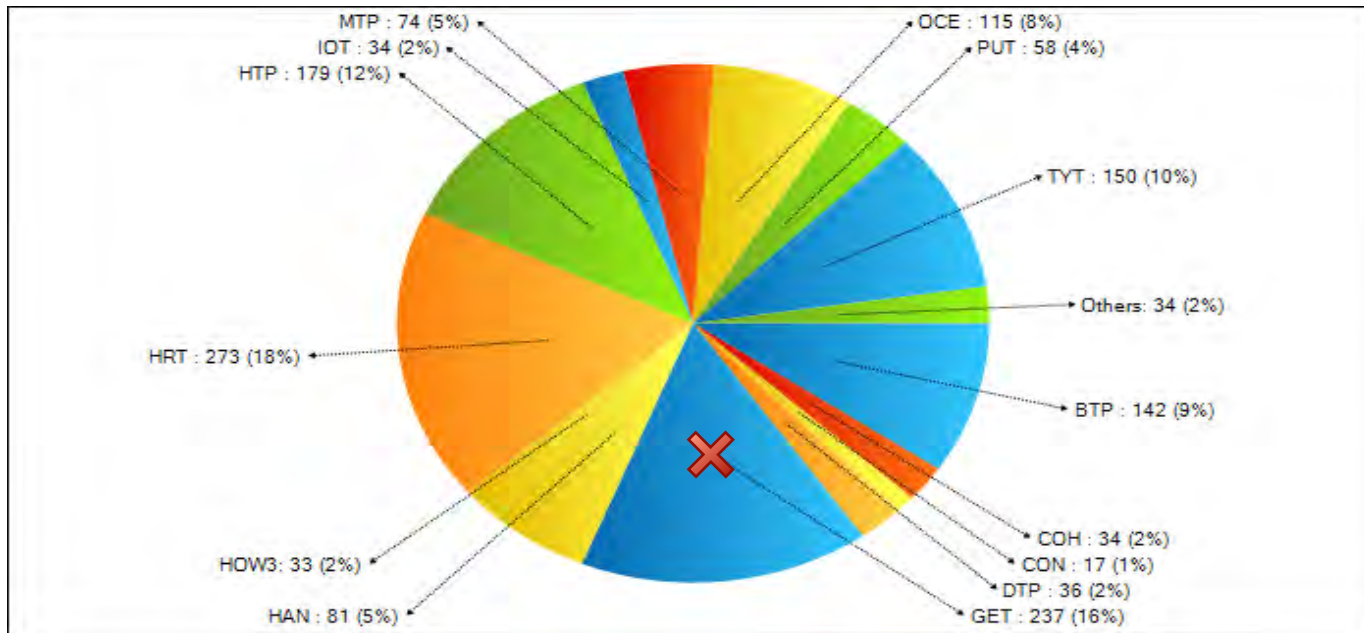
LIVINGSTON COUNTY SHERIFF'S OFFICE JUNE 2025 CALLS FOR SERVICE



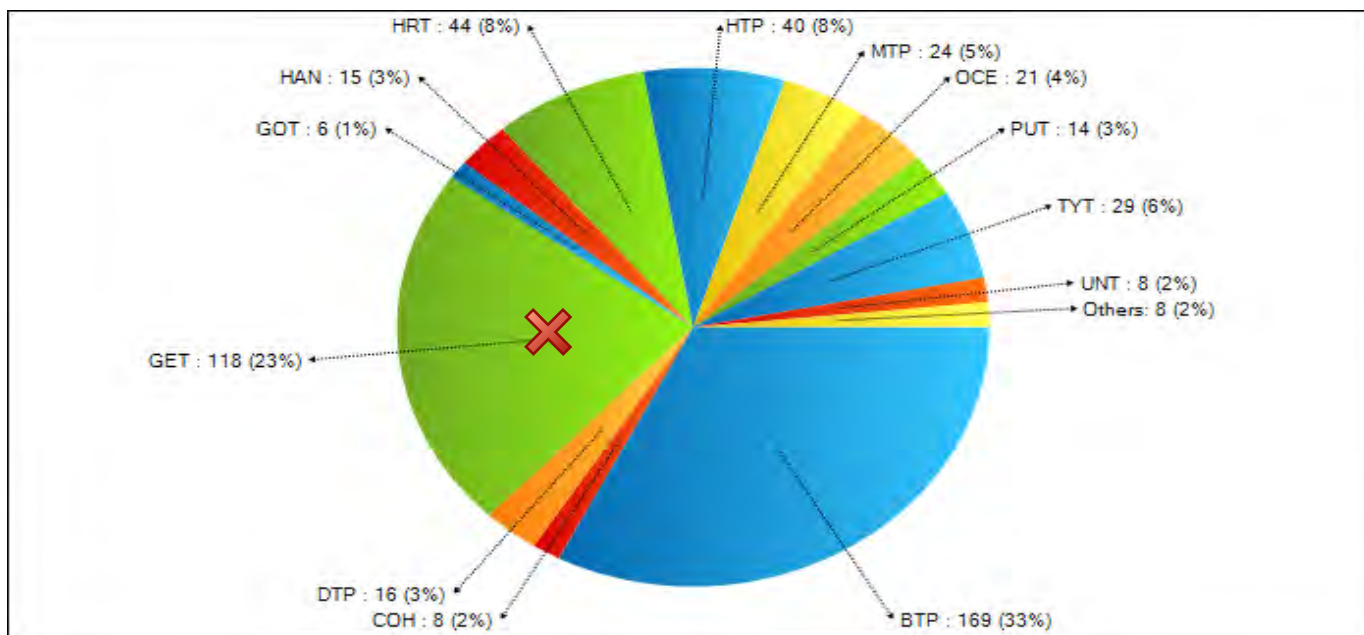
MICHIGAN STATE POLICE JUNE 2025 CALLS FOR SERVICE



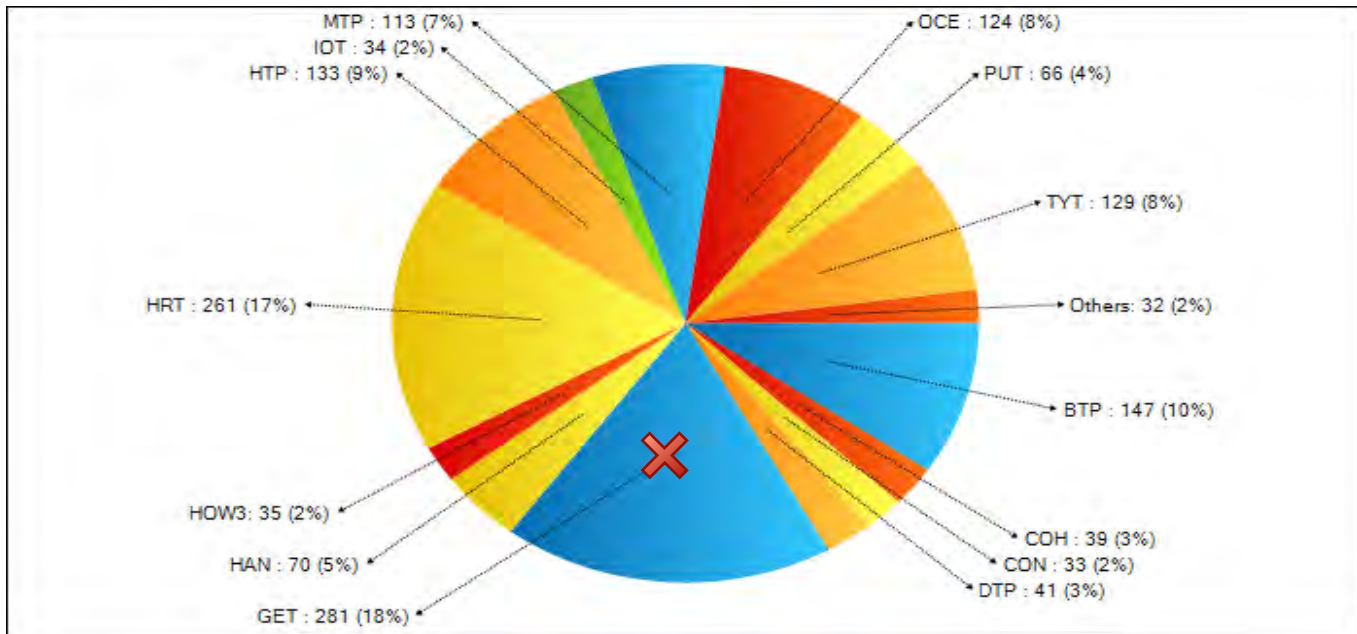
LIVINGSTON COUNTY SHERIFF'S OFFICE JULY 2025 CALLS FOR SERVICE



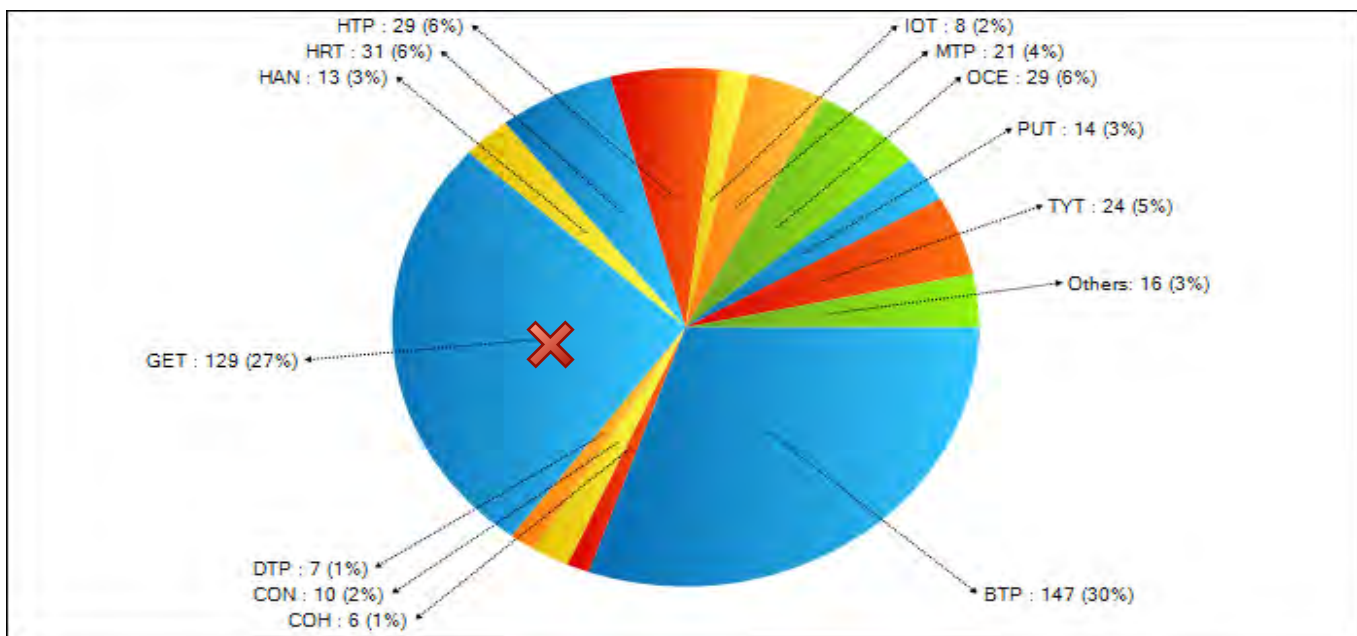
MICHIGAN STATE POLICE JULY 2025 CALLS FOR SERVICE



LIVINGSTON COUNTY SHERIFF'S OFFICE AUGUST 2025 CALLS FOR SERVICE



MICHIGAN STATE POLICE AUGUST 2025 CALLS FOR SERVICE



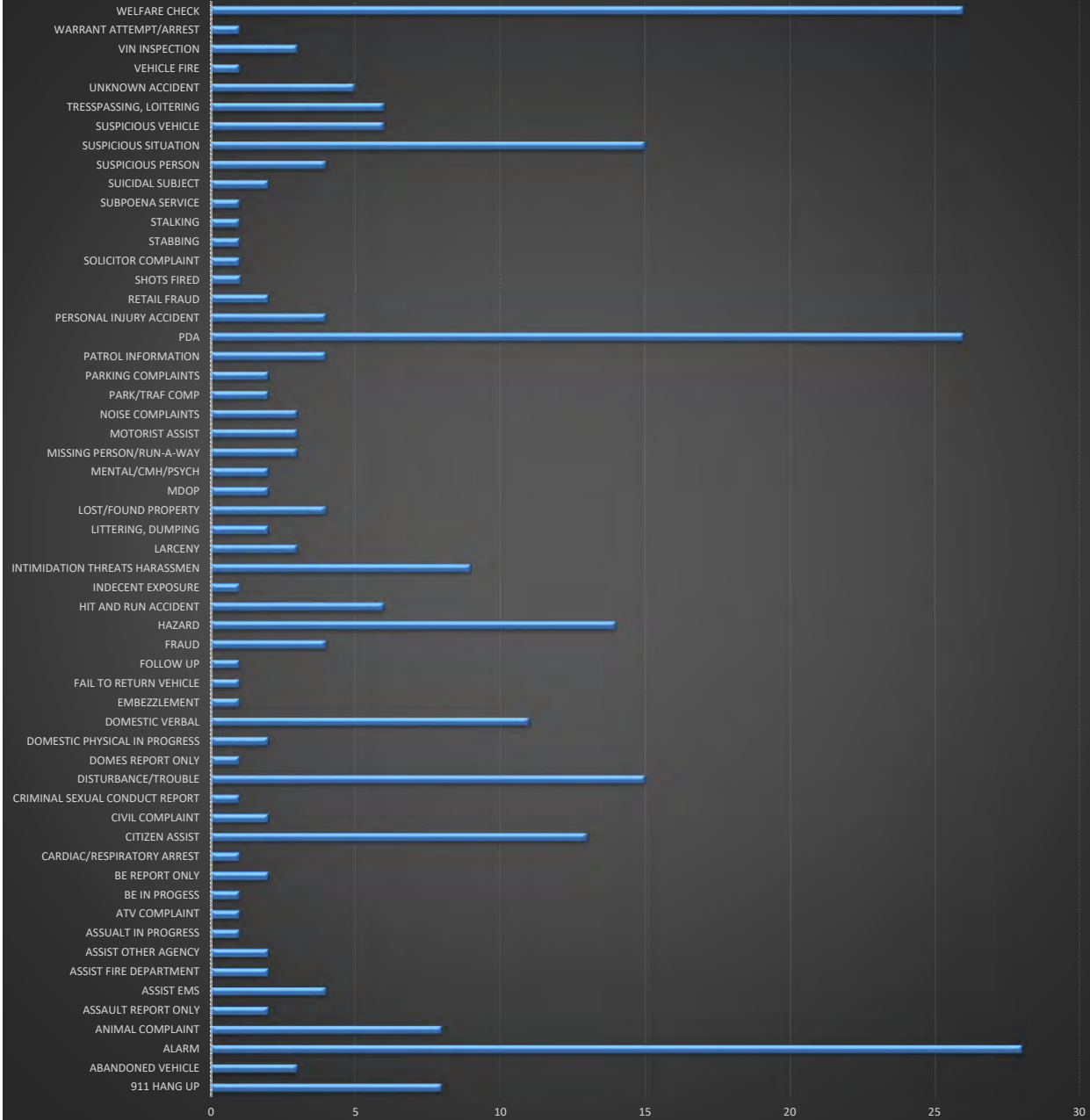
GENOA TOWNSHIP

<u>MONTH</u>	<u>CALLS FOR SERVICE</u>	<u>TICKETS WRITTEN</u>	<u>ARRESTS</u>
JANUARY	239	66	5
FEBRUARY	227	60	8
MARCH	227	38	6
APRIL	244	86	14
MAY	297	77	10
JUNE	285	67	6
JULY	237	87	6
AUGUST	281	49	7
SEPTEMBER			
OCTOBER			
NOVEMBER			
DECEMBER			
YTD TOTALS:	2037	530	62

LIVINGSTON COUNTY SHERIFF'S OFFICE
GENOA TOWNSHIP AUGUST 2025

Nature	# Events
911 HANG UP	8
ABANDONED VEHICLE	3
ALARM	28
ANIMAL COMPLAINT	8
ASSAULT REPORT ONLY	2
ASSIST EMS	4
ASSIST FIRE DEPARTMENT	2
ASSIST OTHER AGENCY	2
ASSUALT IN PROGRESS	1
ATV COMPLAINT	1
BE IN PROGRESS	1
BE REPORT ONLY	2
CARDIAC/RESPIRATORY ARREST	1
CITIZEN ASSIST	13
CIVIL COMPLAINT	2
CRIMINAL SEXUAL CONDUCT REPORT	1
DISTURBANCE/TROUBLE	15
DOMES REPORT ONLY	1
DOMESTIC PHYSICAL IN PROGRESS	2
DOMESTIC VERBAL	11
EMBEZZLEMENT	1
FAIL TO RETURN VEHICLE	1
FOLLOW UP	1
FRAUD	4
HAZARD	14
HIT AND RUN ACCIDENT	6
INDECENT EXPOSURE	1
INTIMIDATION THREATS HARASSMEN	9
LARCENY	3
LITTERING, DUMPING	2
LOST/FOUND PROPERTY	4
MDOP	2
MENTAL/CMH/PSYCH	2
MISSING PERSON/RUN-A-WAY	3
MOTORIST ASSIST	3
NOISE COMPLAINTS	3
PARK/TRAF COMP	2
PARKING COMPLAINTS	2
PATROL INFORMATION	4
PDA	26
PERSONAL INJURY ACCIDENT	4
RETAIL FRAUD	2
SHOTS FIRED	1
SOLICITOR COMPLAINT	1
STABBING	1
STALKING	1
SUBPOENA SERVICE	1
SUICIDAL SUBJECT	2
SUSPICIOUS PERSON	4
SUSPICIOUS SITUATION	15
SUSPICIOUS VEHICLE	6
TRESSPASSING, LOITERING	6
UNKNOWN ACCIDENT	5
VEHICLE FIRE	1
VIN INSPECTION	3
WARRANT ATTEMPT/ARREST	1
WELFARE CHECK	26
TOTAL:	281

Genoa Township Type of Event - August 2025



<u>TOWNSHIP</u>	NUMBER OF CALLS <u>3:00PM - 11:00PM</u>	RESPONSE TIME CONTRACT TIME <u>3:00PM - 11:00PM</u>	NUMBER OF CALLS <u>11:00PM - 3:00PM</u>	RESPONSE TIME NON CONTRACT TIME <u>11:00PM - 3:00PM</u>	<u>TOTAL</u>
BRIGHTON	67	55:48	80	42:39	147
COHOCTAH	18	52:12	21	53:38	39
CONWAY	11	57:07	22	39:51	33
DEERFIELD	18	55:58	23	47:43	41
GENOA	131	31:00	150	37:31	281
HANDY	26	49:50	44	1:17:27	70
HARTLAND	105	29:00	156	32:55	261
HOWELL	63	36:39	70	31:19	133
IOSCO	14	42:11	20	1:06:32	34
MARION	50	41:31	63	29:35	113
OCEOLA	52	41:42	72	39:31	124
PUTNAM	36	17:23	30	28:00	66
TYRONE	78	21:56	51	47:31	129



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SUPERVISOR

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CLERK

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TRUSTEES

Rick Soucy

Bill Reiber

Candie Hovarter

Todd Walker

MANAGER

Kelly VanMarter

MEMORANDUM

TO: Board of Trustees

FROM: Kevin T. Spicher, Supervisor

DATE: 10/1/2025

RE: **Memorandum Re.: Livingston County Emergency
Communications Maintenance / Upgrades**

At our September 15th meeting, during member updates, we provided copies of a BAFA Resolution passed on 9/11/2025 urging action to improve performance of the Livingston County Emergency Response Notification System. A number of local municipalities have since passed similar resolutions in support of their first responders, and copies of those are in this packet.

I have arranged a meeting with our 3 BAFA reps, BAFA Fire Chief Michael O'Brian and one of our local commissioners, Nick Fiani. Additional Supervisors, fire and police personnel and up to 2 additional commissioners have also been invited to participate. The goal of this meeting is to establish what first responders feel is needed, what plans have already been made and where are they in the implementation process at the County level, and what additional plans need to be made to insure our first responders are properly equipped to keep our residents safe. We want to insure everyone is using the same playbook, and that we have a solid plan in place to reach the ultimate goal as quickly as possible. This meeting will not occur until after this packet must be posted.

Once the results of the meeting are known, I will draft a resolution that reflects the tone and guidelines established during the meeting for your consideration on Monday night. The packet will be updated as soon as the memo is available, and copies will be provided at the board table.



BRIGHTON AREA FIRE AUTHORITY

Resolution 25-03

Repair/Maintenance & Upgrade of Radio Systems

WHEREAS, the Brighton Area Fire Authority is charged with the solemn duty of providing fire protection, rescue, and emergency medical services to protect the lives and property of the citizens within the City of Brighton, the Charter Township of Brighton, and Genoa Charter Township; and

WHEREAS, the ability to perform these duties is critically dependent upon a reliable and fully functional emergency communications system, including the VHF paging system operated by Livingston County Central Dispatch for the primary purpose of alerting both fire and EMS personnel who are on-call and on-duty personnel of emergencies; and

WHEREAS, the primary VHF paging system has experienced significant and repeated failures, which necessitated the activation of the limited backup VHF system on August 15, 2025, after several days of system issues; and

WHEREAS, the backup VHF system provides inadequate coverage and suffers from operational deficiencies, which compromises the effective alerting of personnel across the Fire Authority's jurisdiction; and

WHEREAS, an attempt to repair the primary system concluded on September 4, 2025, yet resulted in the identification of new and unresolved issues, indicating the system remains unstable and unreliable; and

WHEREAS, these systemic failures have directly resulted in emergency personnel not receiving critical dispatch pages, forcing a reliance on less-reliable secondary notification methods such as phone applications and direct phone calls, thereby creating unacceptable delays in emergency response; and

WHEREAS, the current state of the VHF paging system, as well as the 800 MHz daily communication system, is the result of a documented lack of consistent system maintenance, insufficient long-term strategic planning, and a failure to adequately fund timely repairs, preventative maintenance and replacements by Livingston County; and

WHEREAS, this degradation of public safety communications infrastructure falls below acceptable operational standards and poses a direct and immediate threat to the safety of the public and our first responders.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF THE BRIGHTON AREA FIRE AUTHORITY THAT:

The Brighton Area Fire Authority Board hereby declares the current state of the Livingston County public safety communication system to be critically unreliable and a significant public safety concern requiring immediate and decisive action.

The Board directs the Fire Chief to formally communicate this resolution to the governing bodies of the City of Brighton, the Charter Township of Brighton, and Genoa Charter Township, and respectfully

requests that they join the Fire Authority in urging the Livingston County Board of Commissioners to take the actions outlined herein.

The Brighton Area Fire Authority strongly urges the Livingston County Board of Commissioners to immediately direct all necessary financial, personnel, and technical resources to:

1. Fully and properly repair the existing primary VHF simulcast paging system to restore immediate and complete operational reliability.
2. Conduct a comprehensive diagnostic and preventative maintenance program on all related public safety communication systems, including the VHF primary and backup systems, dispatch center radio equipment, and all portable, mobile, and base station radios used by public safety agencies within the county.

The Brighton Area Fire Authority urgently requests that the Livingston County Board of Commissioners approve and fully fund the proposed 800 MHz tower and radio system upgrade without delay, to achieve the full coverage specifications recommended by the Motorola engineering study and ensure a start to resilient day-to-day communications.

The Brighton Area Fire Authority implores the Livingston County Board of Commissioners to develop, approve, and fund a sustainable, long-term capital improvement and replacement plan for the entire public safety radio communication infrastructure (towers, radios, CAD, alerting, etc). This plan must include a dedicated and protected funding mechanism, such as a dedicated county-wide millage or an increase to the 9-1-1 surcharge, and incorporate a forward-looking strategy for next-generation alerting solutions that move beyond legacy VHF technology.

BE IT FURTHER RESOLVED that this resolution shall take effect immediately upon its adoption.

AYES: Kevin Spicher, Todd Walker, Patrick Michel, Joe Riker, Jim Muzzin, Shawn Pipoly,
Mike Corrigan

NAYS: None

ABSENT: None

ABSTAIN: None

This resolution was adopted the 11th day of September 2025.


Jim Muzzin – Brighton Area Fire Authority Board Chairperson


Mike Corrigan – Brighton Area Fire Authority Board Secretary

GREEN OAK CHARTER TOWNSHIP

At a regular meeting of the Township Board of Green Oak Charter Township, Livingston County, Michigan, in accordance with the Open Meetings Act, Public Act 267 of 1976, as amended, MCL 15.261 et. seq., the Township Board meeting held on the 17th day of September 2025, at 7:00 p.m., Eastern Time, at Green Oak Charter Township Hall in Brighton, Michigan there were:

PRESENT: Randall Brake, Trustee, Tracey Edry, Trustee, Daniel Rainko, Trustee James Tuthill, Trustee, Michael Sedlak, Clerk, Tricia Wiggle-Bazzy, Treasurer, Mark St. Charles, Supervisor.

ABSENT: None

RESOLUTION NUMBER 15-2025 COUNTY COMMUNICATION SYSTEMS REPAIR/MAINTENANCE

WHEREAS, the Board of Trustees for Green Oak Charter Township recognizes the urgency of the problem set forth by the Green Oak Township Fire Department, and echoes the concerns addressed by their Fire Chief regarding Repair/Maintenance & Upgrade of Radio Systems at the County level; and

WHEREAS, the Green Oak Charter Township Fire Department is charged with the solemn duty of providing fire protection, rescue, and emergency medical services to protect the lives and property of the citizens within Green Oak Charter Township; and

WHEREAS, the ability to perform these duties is critically dependent upon a reliable and fully functional emergency communications system, including the VHF paging system operated by Livingston County Central Dispatch for the primary purpose of alerting both fire and EMS personnel who are on-call and on-duty personnel of emergencies; and

WHEREAS, the primary VHF paging system has experienced significant and repeated failures, which necessitated the activation of the limited backup VHF system on August 15, 2025, after several days of system issues; and

WHEREAS, the backup VHF system provides inadequate coverage and suffers from operational deficiencies, which compromise the

effective alerting of personnel across the Green Oak Charter Township Fire Department jurisdiction; and

WHEREAS, an attempt to repair the primary system concluded on September 4, 2025, yet resulted in the identification of new and unresolved issues, indicating the system remains unstable and unreliable; and

WHEREAS, these systemic failures have directly resulted in emergency personnel not receiving critical dispatch pages, forcing a reliance on less-reliable secondary notification methods such as phone applications and direct phone calls, thereby creating unacceptable delays in emergency response; and

WHEREAS, the current state of the VHF paging system, as well as the 800 MHz daily communication system, is the result of a documented lack of consistent system maintenance, insufficient long-term strategic planning, and a failure to adequately fund timely repairs, preventative maintenance, and replacements by Livingston County; and

WHEREAS, this degradation of public safety communications infrastructure falls below acceptable operational standards and poses a direct and immediate threat to the safety of the public and our first responders; and

WHEREAS, the Green Oak Charter Township Fire Department has declared the current state of the Livingston County public safety communication system to be critically unreliable and a significant public safety concern requiring immediate and decisive action; and

The Green Oak Charter Township Board strongly urges the Livingston County Board of Commissioners to immediately direct all necessary financial, personnel, and technical resources to:

1. Fully and properly repair the existing primary VHF simulcast paging system to restore immediate and complete operational reliability.
2. Conduct a comprehensive diagnostic and preventative maintenance program on all related public safety communication systems, including the VHF primary and backup systems, dispatch center radio equipment, and all portable, mobile, and base station radios used by public safety agencies within the county.

The Green Oak Charter Township Board urgently requests that the Livingston County Board of Commissioners approve and fully fund

the proposed 800 MHz tower and radio system upgrade without delay, to achieve the full coverage specifications recommended by the Motorola engineering study and ensure a start to resilient day-to-day communications.

WHEREAS, the Green Oak Charter Township Board implores the Livingston County Board of Commissioners to develop, approve, and fund a sustainable, long-term capital improvement and replacement plan for the entire public safety radio communication infrastructure (towers, radios, CAD, alerting, etc.). This plan must include a dedicated and protected funding mechanism, such as a dedicated county-wide millage or an increase to the 9-1-1 surcharge, and incorporate a forward-looking strategy for next generation alerting solutions that move beyond legacy VHF technology; and

BE IT FURTHER RESOLVED, the Board of Trustees of Green Oak Charter Township does hereby approve, by resolution, the request from its Green Oak Township Fire Department, that the Livingston County Board of Commissioners properly perform and invest in the Repair/Maintenance and replacement needs of the County-based communication system that is severely in need of attention; and

LASTLY, BE IT RESOLVED THAT this resolution shall take effect immediately upon its adoption and direct the Township Supervisor to send a original resolution to the Livingston County Administrator.

The preceding preamble and resolution were moved for adoption by Treasurer Tricia Wiggle-Bazzy and the motion was supported by Trustee Daniel Rainko. requesting the Livingston County Board of Commissioners properly preform and invest in the Repair/Maintenance and the replacement needs of the County based communication system that is severely in need of attention.

A roll call vote on the foregoing resolution was taken and was as follows:

AYES: Randall Brake, Trustee, Tracey Edry, Trustee, Daniel Rainko, Trustee James Tuthill, Trustee, Michael Sedlak, Clerk, Tricia Wiggle-Bazzy, Treasurer, Mark St. Charles, Supervisor.

NAYS: None

ABSENT: None


RESOLUTION WAS DECLARED ADOPTED BY ORDER OF THE TOWNSHIP BOARD,


Mark St. Charles, Supervisor


Michael H. Sedlak, MiPMC, CMC
Township Clerk

CLERK'S CERTIFICATE

The undersigned, being the duly qualified and Clerk of Green Oak Charter Township, Livingston County, Michigan, hereby certifies that (1) the foregoing is a true and complete copy of a resolution duly adopted by the Township Board at a Regular Board meeting held on September 17, 2025 at which meeting a quorum was present and remained throughout, (2) the original thereof is on file in the records in my office, (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act No. 267), Public Acts of Michigan, 1976, as amended), and (4) minutes of such meeting were kept and will be or have been made available as required.


Michael H. Sedlak, MiPMC, CMC
Green Oak Charter Township Clerk

HAMBURG TOWNSHIP

At a regular meeting of the Township Board of Hamburg Township, Livingston County, Michigan, in accordance with the Open Meetings Act, Public Act 267 of 1976, as amended, MCL 15.261 et. seq., the Township Board meeting held on the 16th day of September 2025, at 7:00 p.m., Eastern Time, at Hamburg Township Hall in Hamburg, Michigan there were:

PRESENT:Negri, Dolan, Daniels, Menzies, Hughes, Hardesty, Miller

ABSENT: None

The following preamble and resolution were moved for adoption by Dolan and the motion was supported by Hardesty.

COUNTY COMMUNICATION SYSTEMS REPAIR/MAINTENANCE

RESOLUTION

WHEREAS, the Board of Trustees for Hamburg Township recognizes the urgency of the problem set forth by the Hamburg Township Public Safety Department, and echoes the concerns addressed by their Director of Public Safety regarding Repair/Maintenance & Upgrade of Radio Systems at the County level; and

WHEREAS, the Hamburg Township Public Safety Department is charged with the solemn duty of providing police protection, fire protection, rescue, and emergency medical services to protect the lives and property of the citizens within Hamburg Township; and

WHEREAS, the ability to perform these duties is critically dependent upon a reliable and fully functional emergency communications system, including the VHF paging system operated by Livingston County Central Dispatch for the primary purpose of alerting both fire and EMS personnel who are on-call and on-duty personnel of emergencies; and

WHEREAS, the primary VHF paging system has experienced significant and repeated failures, which necessitated the activation of the limited backup VHF system on August 15, 2025, after several days of system issues; and

WHEREAS, the backup VHF system provides inadequate coverage and suffers from operational deficiencies, which compromise the effective alerting of personnel across the Hamburg Township Public Safety Department jurisdiction; and

WHEREAS, an attempt to repair the primary system concluded on September 4, 2025, yet resulted in the identification of new and unresolved issues, indicating the system remains unstable and unreliable; and

WHEREAS, these systemic failures have directly resulted in emergency personnel not receiving critical dispatch pages, forcing a reliance on less-reliable secondary notification methods such as phone applications and direct phone calls, thereby creating unacceptable delays in emergency response; and

WHEREAS, the current state of the VHF paging system, as well as the 800 MHz daily communication system, is the result of a documented lack of consistent system maintenance, insufficient long-term strategic planning, and a failure to adequately fund timely repairs, preventative maintenance, and replacements by Livingston County; and

WHEREAS, this degradation of public safety communications infrastructure falls below acceptable operational standards and poses a direct and immediate threat to the safety of the public and our first responders; and

WHEREAS, the Hamburg Township Public Safety Department has declared the current state of the Livingston County public safety communication system to be critically unreliable and a significant public safety concern requiring immediate and decisive action; and

The Hamburg Township Board strongly urges the Livingston County Board of Commissioners to immediately direct all necessary financial, personnel, and technical resources to:

1. Fully and properly repair the existing primary VHF simulcast paging system to restore immediate and complete operational reliability.
2. Conduct a comprehensive diagnostic and preventative maintenance program on all related public safety communication systems, including the VHF primary and backup systems, dispatch center radio equipment, and all portable, mobile, and base station radios used by public safety agencies within the county.

The Hamburg Township Board urgently requests that the Livingston County Board of Commissioners approve and fully fund the proposed 800 MHz tower and radio system upgrade without delay, to achieve the full coverage specifications recommended by the Motorola engineering study and ensure a start to resilient day-to-day communications.

Additionally the Hamburg Township Board implores the Livingston County Board of Commissioners to develop, approve, and fund a sustainable, long-term capital improvement and replacement plan for the entire public safety radio communication infrastructure (towers, radios, CAD, alerting, etc.). This plan must include a dedicated and protected funding mechanism, such as a dedicated county-wide millage or an increase to the 9-1-1 surcharge, and incorporate a forward-looking strategy for next generation alerting solutions that move beyond legacy VHF technology; and

BE IT FURTHER RESOLVED, the Board of Trustees of Hamburg Township does hereby approve, by resolution, the request from its Hamburg Township Public Safety Department, that the Livingston County Board of Commissioners properly perform and invest in the Repair/Maintenance and replacement needs of the County-based communication system that is severely in need of attention; and

LASTLY, BE IT RESOLVED THAT this resolution shall take effect immediately upon its adoption and direct the Township Supervisor to send a original resolution to the Livingston County Administrator.

Motion by Dolan and seconded by Hardesty to adopt the COUNTY COMMUNICATION SYSTEMS REPAIR/MAINTENANCE, Requesting the Livingston County Board of Commissioners properly preform and invest in the Repair/Maintenance and the replacement needs of the County based communication system that is severely in need of attention.

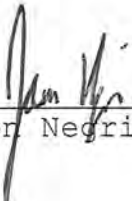
A roll call vote on the foregoing resolution was taken and was as follows:

AYES: Negri, Dolan, Daniels, Menzies, Hughes, Hardesty, Miller

NAYS: None

ABSENT: None

RESOLUTION WAS DECLARED ADOPTED BY ORDER OF THE TOWNSHIP BOARD,



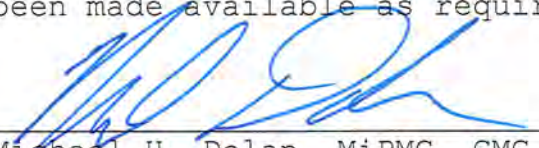
Jason Negri, Supervisor



Michael H. Dolan, MiPMC, CMC
Township Clerk

CLERK'S CERTIFICATE

The undersigned, being the duly qualified and Clerk of Hamburg Township, Livingston County, Michigan, hereby certifies that (1) the foregoing is a true and complete copy of a resolution duly adopted by the Township Board at a Regular Board meeting held on September 16, 2025 at which meeting a quorum was present and remained throughout, (2) the original thereof is on file in the records in my office, (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act No. 267), Public Acts of Michigan, 1976, as amended), and (4) minutes of such meeting were kept and will be or have been made available as required.



Michael H. Dolan, MiPMC, CMC
Hamburg Township Clerk

RESOLUTION NO. 25-032
CHARTER TOWNSHIP OF BRIGHTON
LIVINGSTON COUNTY, MICHIGAN
BAFA and County Communication Systems

At a regular meeting of the Township Board of the Charter Township of Brighton, Livingston County, State of Michigan, held on September 15, 2025, beginning at 6:30 p.m., there were:

PRESENT: P. Michel, Supervisor; J. Riker, Clerk; C. Doughty, Trustee; D. Schiffko, Trustee; S. Theis, Trustee; B. VanSingel, Trustee

ABSENT: R. Drouillard, Treasurer

Motion by S. Theis and seconded by C. Doughty to adopt Resolution No. 25-032, Requesting the Livingston County Board of Commissioners properly preform and invest in the Repair/Maintenance and the replacement needs of the County based communication system that is severely in need of attention.

RESOLUTION

WHEREAS, the Board of Trustees for the Charter Township of Brighton recognizes the urgency of the problem set forth by the Brighton Area Fire Authority, and echoes the concerns addressed in their recent passage of Resolution 25-032 Repair/Maintenance & Upgrade of Radio Systems at their September 11, 2025, meeting; and

WHEREAS, the Brighton Area Fire Authority is charged with the solemn duty of providing fire protection, rescue, and emergency medical services to protect the lives and property of the citizens within the City of Brighton, the Charter Township of Brighton, and Genoa Charter Township; and

WHEREAS, the ability to perform these duties is critically dependent upon a reliable and fully functional emergency communications system, including the VHF paging system operated by Livingston County Central Dispatch for the primary purpose of alerting both fire and EMS personnel who are on-call and on-duty personnel of emergencies; and

WHEREAS, the primary VHF paging system has experienced significant and repeated failures, which necessitated the activation of the limited backup VHF system on August 15, 2025, after several days of system issues; and

WHEREAS, the backup VHF system provides inadequate coverage and suffers from operational deficiencies, which compromise the effective alerting of personnel across the Fire Authority's jurisdiction; and

WHEREAS, an attempt to repair the primary system concluded on September 4, 2025, yet resulted in the identification of new and unresolved issues, indicating the system remains unstable and unreliable; and

WHEREAS, these systemic failures have directly resulted in emergency personnel not receiving critical dispatch pages, forcing a reliance on less-reliable secondary notification methods such as phone applications and direct phone calls, thereby creating unacceptable delays in emergency response; and

WHEREAS, the current state of the VHF paging system, as well as the 800 MHz daily communication system, is the result of a documented lack of consistent system maintenance, insufficient long-term strategic planning, and a failure to adequately fund timely repairs, preventative maintenance, and replacements by Livingston County; and

WHEREAS, this degradation of public safety communications infrastructure falls below acceptable operational standards and poses a direct and immediate threat to the safety of the public and our first responders; and

WHEREAS, the Brighton Area Fire Authority Board, at a meeting on September 11, 2025, has declared the current state of the Livingston County public safety communication system to be critically unreliable and a significant public safety concern requiring immediate and decisive action; and

WHEREAS, the Board of Trustees for the Charter Township of Brighton, on April 27, 2022, responded to a request from Livingston County Commissioners on how best to utilize County ARPA Funds for their ARPA Project, Brighton Township requested, *"the County utilize those funds to address existing statutory obligations that the County has, as opposed to expanding the number of responsibilities that the County*

could have”, a request that was overlooked when the county had the funds available to make the improvements needed to the county communication systems,

BE IT RESOLVED, the Brighton Area Fire Authority Board has directed the Fire Chief to formally communicate its resolution to the governing bodies of the City of Brighton, the Charter Township of Brighton, and Genoa Charter Township, and respectfully requests that they join the Fire Authority in urging the Livingston County Board of Commissioners to take the actions outlined herein.

The Brighton Area Fire Authority strongly urges the Livingston County Board of Commissioners to immediately direct all necessary financial, personnel, and technical resources to:

1. Fully and properly repair the existing primary VHF simulcast paging system to restore immediate and complete operational reliability.
2. Conduct a comprehensive diagnostic and preventative maintenance program on all related public safety communication systems, including the VHF primary and backup systems, dispatch center radio equipment, and all portable, mobile, and base station radios used by public safety agencies within the county.

The Brighton Area Fire Authority urgently requests that the Livingston County Board of Commissioners approve and fully fund the proposed 800 MHz tower and radio system upgrade without delay, to achieve the full coverage specifications recommended by the Motorola engineering study and ensure a start to resilient day-to-day communications.

The Brighton Area Fire Authority implores the Livingston County Board of Commissioners to develop, approve, and fund a sustainable, long-term capital improvement and replacement plan for the entire public safety radio communication infrastructure (towers, radios, CAD, alerting, etc.). This plan must include a dedicated and protected funding mechanism, such as a dedicated county-wide millage or an increase to the 9-1-1 surcharge, and incorporate a forward-looking strategy for next-generation alerting solutions that move beyond legacy VHF technology; and

BE IT FURTHER RESOLVED, the Board of Trustees of the Charter Township of Brighton does hereby approve, by resolution, the request from its partners at Brighton Area Fire Authority, that the Livingston County Board of Commissioners properly perform and invest in the Repair/Maintenance and replacement needs of the County-based communication system that is severely in need of attention; and

LASTLY, BE IT RESOLVED THAT this resolution shall take effect immediately upon its adoption and direct the Township Manager to send a copy to the Brighton Area Fire Authority Chief and an original to the Livingston County Administrator.


The Board of Trustees of the Charter Township of Brighton does hereby adopt Resolution No. 25-032.

A roll call vote on the foregoing resolution was taken and was as follows:

AYES: P. Michel, J. Riker, C. Doughty, D. Schiffko, S. Theis, B. VanSingel
NAYS: None
ABSENT: R. Drouillard

RESOLUTION WAS DECLARED ADOPTED.


Joseph R. Riker, Clerk


Patrick V. Michel, Supervisor

CERTIFICATE

I, Joseph R. Riker, Clerk of the Charter Township of Brighton, County of Livingston, Michigan, do hereby certify that the foregoing is a true and complete copy of the Resolution adopted by the Charter Township of Brighton Board of Trustees on the 15th day of September, 2025.

In witness hereof, I have hereunto affixed my official seal this 18th day of September, 2025.


Joseph R. Riker, Clerk



MEMO

TO: Members of the Genoa Charter Township Board
FROM: Kim Lane, Human Resources
DATE: October 6, 2025
RE: Approval of Benefit Plan Renewal for 2025-2026

.....

Dear Members of the Board:

Per the attached presentation, Genoa Township, like many other employers will be experiencing a jump in healthcare costs. We have been fortunate over the last several years to enjoy single digit increases in a market where many organizations experienced 15% rate increases or more. Due to many factors, our healthcare costs are impacted this year.

Even with higher rates, our combination of a high deductible health plan with a self-insured HRA helps to keep our costs more within our control.

I am recommending that we change our Blue Cross PPO plan to a Blue Care Network Point of Service Plan for 2026, while keeping our Dental, Life and Disability vendors the same. Employee contributions will be impacted by the same percentage increase. Additionally, I am recommending that Employees who wish to continue the PPO plan be allowed to do so, however, there is a buy-up expense associated with that. They will pay the difference in premium between the PPO and BCN plans.

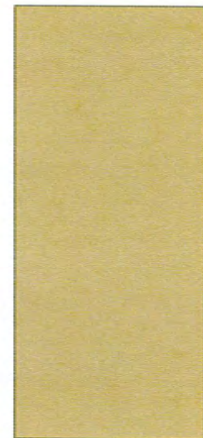
Action: 2025-2026 Benefit Renewal

Approve the request for change in employee health plan, and renewal of dental and ancillary benefit plans for 2026.

Moved by _____, supported by _____ to approve the 2026 Employee Benefit Plan as presented by the Human Resources Manager.

2026 BENEFIT SOLUTIONS

REVIEW AND RECOMMENDATIONS



2025 HEALTHCARE HEADLINES

 Detroit Free Press

Michigan health insurers seek more double digit rate hikes for 2026

Insurance companies are blaming higher utilization of health care services and "skyrocketing" drug costs.

Jul 15, 2025



 The Detroit News

Michigan health insurers request double-digit premium hikes for 2026

The insurers' requests average out to a 16.8% rate increase for individual plans and 11.1% proposed rate hike for small group plans.

Jul 15, 2025



 CBS News

Dozens of Michigan health coverage plans could see potential hikes of 15% or more

Many Michigan residents who purchase health insurance directly or through small group plans will notice significant increases for 2026 if proposed rate...

Jul 15, 2025




MICHIGAN BUSINESS

Michigan health insurers seek more double digit rate hikes for 2026



JC Reindl
Detroit Free Press

July 15, 2025 Updated Aug. 12, 2025, 10:41 a.m. ET

 Subscribe to hear this story

Big price hikes are coming again next year to health insurance premiums in Michigan for businesses and individuals.

A new report from the Michigan Department of Insurance and Financial Services shows that health insurance plans covering nearly 950,000 Michiganders are seeking regulators' approval for double-digit rate increases for 2026.

The proposed premium increases would average 16.8% for individuals policies, including those sold on the Healthcare.gov website, which some call "Obamacare." That is a bigger request than last year's average 10.6%.

<https://www.mercer.com/en-us/insights/us-health-news/employers-prepare-for-the-highest-health-benefit-cost-increase-in-15-years/>

US health news | Health & benefits

Employers prepare for the highest health benefit cost increase in 15 years

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PERSONAL FINANCE- HEALTH INSURANCE

Your health insurance is about to go up by the biggest percentage in 15 years

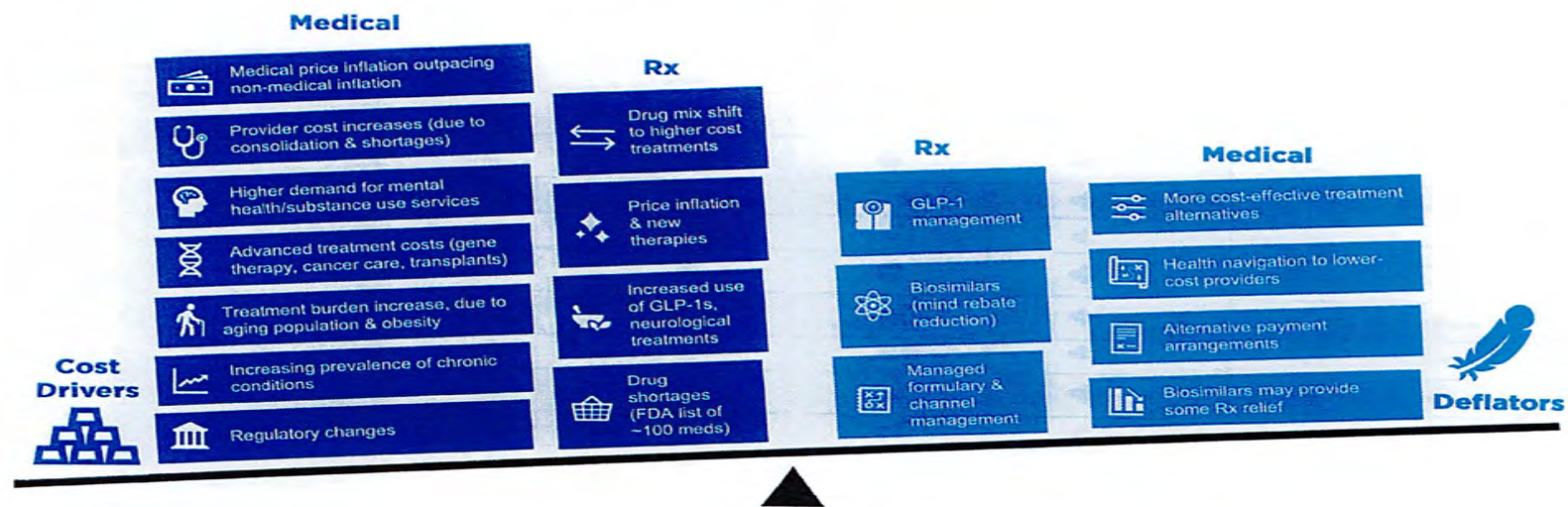


BY NICK LICHTENBERG
FORTUNE INTELLIGENCE EDITOR
September 5, 2025 at 10:44 AM EDT



2025 HEALTHCARE TRENDS

2025 Expected Cost Trend Impacts



HIGHLIGHTS FOR 2026

- HUB International expressed concerns that BCBS rates were going up for many groups by 20% or more. They have had to deliver the bad news for many groups of increases anywhere from 15% to 40%! For GCT, the BCBS-PPO renewal came in at 29.7%. Due to this, we explored other options.
 - Priority Health provided a quote that was more than BCBS-PPO.
 - United Healthcare and HAP refused to quote knowing they would be higher.
 - Blue Care Network – POS quoted a more favorable amount – but still a 12.1% increase
- For 2025 we experienced a high degree of utilization of healthcare. Our self-insured HRA costs are predicted to finalize at approximately 22% higher than the past several years. Thankfully, 2 years ago we created a reserve fund that holds any surplus budget for events such as this. If we finished the year (ending 11/30/2025) higher than budgeted, we will use those funds for the difference. Ultimately, this reserve helps us to balance out our self-funded costs year over year.
- Delta Dental has renewed our coverage at 5.5%.
- Our Life and Disability rates will remain neutral, and they have agreed to hold the rates until 12/1/2027.

RECOMMENDATIONS FOR 2026

- **Healthcare:**

I am recommending we move from the BCBS-PPO to the BCN-POS

Impact on Employees:

- The Point of Service plan requires employees to name a Primary Care Physician, but allows for Specialty Care without a referral. The plan also provides out-of-state coverage.
- The network is about 10% smaller than the PPO network – employees will need to check to be sure their current physicians are in-network.
- The drug formulary is different - employees will need to be sure current prescriptions are still covered.
- The plan coverage and HRA reimbursement will remain the same, however, BCN uses their own HRA administrator. So EHIM will become BCN
- Prescription drug co-pays will be less.

- **Employee Contributions:**

- Currently, employees pay 10% of the combined Healthcare and HRA premiums. For 2026, the impact will be an annual increase of \$420 for Family, \$336 for 2-person, and \$156 for Single employees.
- Employees who wish to stay on the PPO plan are allowed to do so, however their contributions will be the difference between the PPO premium and Genoa's net cost for the BCN plan.

- **I recommend keeping our Dental, Life, and Disability vendors unchanged.**

TOTAL BENEFIT COSTS FOR 2026

Township Expenses			
	2025 Budget/Fees	2026 Renewal with BCBS-PPO	2026 Renewal with BCN-POS
Health/Vision	\$279,661	\$362,820	\$323,939
EHIM	\$48,000	\$48,000	\$48,000
Delta Dental	\$19,422	\$20,490	\$20,490
Basic Life Insurance	\$3,222	\$3,222	\$3,222
Short-Term Disability	\$5,025	\$5,176	\$5,176
Long-Term Disability	\$5,676	\$5,846	\$5,846
Opt-Out Cost	\$10,085	\$10,085	\$10,085
Wellness Program	\$9,000	\$9,000	\$9,000
Total Cost	\$380,091	\$464,639	\$425,758
Less Employee Contributions	\$32,856	\$41,076	\$37,296
Net Annual Township Cost	\$347,235	\$423,563	\$388,462
Percent Increase Prior to EE Contributions		22.24%	12.01%
Percent Increase Less EE Contributions		21.98%	11.87%

EMPLOYEE CONTRIBUTIONS FOR 2026

Monthly Composite Rates for Medical + HRA				
	EEs	BCBS 2025 Rate	2026 BCBS - PPO (No change)	2026 BCN - POS
Single	1	\$864.08	\$1,083.38	\$980.85
2-Person	4	\$2,073.81	\$2,600.13	\$2,354.05
Family	7	\$2,592.26	\$3,250.16	\$2,942.56

Employee Expenses**						
Based on Composite Rates	Current EE Contribution (Monthly)	Current EE Contribution (Per Pay)	EE Contribution for BCBS - PPO	PPO Contribution per pay	EE Contribution for BCN - POS	BCN Contribution per pay
Single	\$86	\$40	\$202	\$93	\$99	\$46
2-Person	\$208	\$96	\$481	\$222	\$235	\$109
Family	\$260	\$120	\$603	\$278	\$295	\$136
Monthly Total	\$2,738		\$3,423		\$3,108	
Annual Total	\$84,672		\$41,076		\$37,296	

** Employee Contributions are deducted on a pre-tax basis

- Employees wishing to stay on the PPO plan may do so, however contributions will reflect a buy-up amount to cover the cost difference between the PPO and the BCN plans.



2911 Dorr Road
Brighton, MI 48116
810.227.5225
810.227.3420 fax
genoa.org

MEMORANDUM

TO: Honorable Board of Trustees
FROM: Amy Ruthig, Planning Director
DATE: September 10, 2025
RE: Zoning Ordinance Amendments to Article 21 "Administration and Enforcement"
Ordinance No. Z-25-06

In consideration of the recommendation by the Township Planning Commission on August 11, 2025 and the Livingston County Planning Commission on September 17, 2025, please find attached the proposed ordinance and publication for your review. The proposed zoning text amendment is to amend Zoning Ordinance Section 21.05 Public Hearing Notices and the addition of 21.06 Moratoriums within Article 21 entitled Administration and Enforcement.

The Livingston County Planning Commission approved the amendment at the September 17, 2025 meeting.

The proposed zoning text amendment for Section 21.05 Public Hearing Notices is to include the requirement for proposed rezoning, special land uses and site condominium applications to be posted prior to the first public hearing. The proposed amendment includes sign size and wording requirements.

The proposed zoning text amendment for Section 21.06 Moratoriums is to allow the Township Board, by resolution, to impose a temporary moratorium upon the review or issuance of any and all applications, permits, rezonings, licenses, or approvals for special or other land uses in the Township.

As required pursuant to the Charter Township Act (Act 359 of 1947), the board has introduced and staff has published notice of the proposed text amendment. Consideration for adoption is therefore requested. If the board is in support of the proposed ordinance I offer the following motion for your consideration:

Please note the ordinance requires adoption by a majority of the membership on roll call vote.

Moved by _____, supported by _____ to approve and adopt Ordinance Number Z-25-06 amending Article 21 Administration and Enforcement.

If you should have any questions, please feel free to contact me.

Best Regards,

Amy Ruthig
Planning Director

SUPERVISOR

Kevin Spicher

CLERK

Janene Deaton

TREASURER

Robin L. Hunt

TRUSTEES

Rick Soucy

Bill Reiber

Candie Hovarter

Todd Walker

MANAGER

Kelly VanMarter

GENOA CHARTER TOWNSHIP

ORDINANCE NO. Z-25-06

AN ORDINANCE TO AMEND ZONING ORDINANCE ARTICLE 21 ENTITLED “ADMINISTRATION AND ENFORCEMENT”

The Charter Township of Genoa hereby ordains:

SECTION 1. SHORT TITLE: This ordinance shall be known as the “Section 21.05 Amendment and Addition of New Section 21.06 to the Zoning Ordinance Article 21 Administration and Enforcement”.

An addition to Section 21.05 and new Section 21.06 is added to Article 21 of the Zoning Ordinance and reads in its entirety as follows:

21.05.05 Property Posting Requirements: A sign shall be posted on property that has submitted application for a residential plat or site condominium development, rezoning or special land use by the applicant indicating the proposed project in accordance with the following:

- (a) The sign shall be eight (8) feet in width by four feet (4) in height and constructed of durable and weather resistant materials.
- (b) The sign shall be erected in full public view ten (10) feet from the private or public road right of way. If property is located at an intersection, a sign for each road frontage shall be provided which must be readable from the adjacent roadways.
- (c) Sign location must ensure that sign is fully visible and the area should be kept clear from obstructions.
- (d) Sign shall be erected at least twenty-one (21) days prior to the first scheduled public hearing.
- (e) Applicant shall be responsible for erecting and maintaining the signs through the public hearing dates and removing the sign. The sign shall be removed within seven (7) days after final approval is received from the Township Board of Trustees.
- (f) Sign lettering size shall be eight (8) inches for the first line announcing the project and four (4) inches for all other text and must be readable from the adjacent roadway.
- (g) Sign shall utilize a white background with black lettering.
- (h) Sign shall include the following information:
 1. The text “Notice of Public Hearing” shall be included.
 2. The current and proposed zoning and/or brief description of proposed project.
 3. Generalized map of property shall be included on the sign.
 4. Property size in acres shall be included on the sign.
 5. Sign shall indicate to contact the Planning Department for information regarding the date, time and location of the Planning Commission/Township Board public hearing as well as phone number and contact information for the Planning Director. (See figure 21.1)
- (i) The design and location of the sign shall be approved by the Township prior to installation.

PUBLIC HEARING
THIS PROPERTY IS PROPOSED TO BE _____
Current Zoning: _____
Acres: _____
Generalized map of property.
Please contact the Genoa Township Planning Department for more information at 810-227-5225.

Figure 21.1

Sec. 21.06 MORATORIUMS

21.06.01 Moratorium by Resolution. The Township Board, by resolution, may impose a temporary moratorium upon the review or issuance of any and all applications, permits, rezonings, licenses, or approvals for special or other land uses in the Township if the Township Board desires to review, enact, or amend provisions of the master plan or zoning ordinance to

regulate existing or emerging land uses that may impact the health, safety or welfare of township residents or property.

21.06.02 **Purpose and Findings.** *The resolution must state the purpose of the moratorium and include findings of the Township Board in support of the moratorium.*

21.06.03 **Length of Moratorium.** *Any resolution adopted pursuant to this Section must specify the length of the moratorium which may not exceed twelve (12) months. The resolution may provide for one (1) extension of the moratorium, by resolution, for up to six (6) months.*

21.06.04 **Notice.** *Notice of the resolution must be published within seven (7) days of its adoption. The notice must include the following:*

(a) A summary of the resolution's effect.

(b) The length of the moratorium and whether an extension is possible.

(c) Where the public may inspect the resolution enacting the moratorium.

SECTION 2. VALIDITY AND SEVERABILITY. If any portion of this Ordinance is found invalid for any reason, such holding will not affect the validity of the remaining portions of this Ordinance.

SECTION 3. REPEALER. Any ordinances or parts of ordinances that conflict with this Ordinance are repealed only to the extent necessary to give this Ordinance full force and effect.

SECTION 4: SAVINGS: This amendatory ordinance shall not affect violations of the Zoning Ordinance or any other ordinance existing prior to the effective date of this Ordinance and such violation shall be governed and shall continue to be separate punishable to the full extent of the law under the provisions of such ordinance at the time the violation was committed.

SECTION 5: EFFECTIVE DATE: These ordinance amendments were adopted by the Genoa Charter Township Board of Trustees at the regular meeting held October 6, 2025 and ordered to be given publication in the manner required by law. This ordinance shall be effective seven days after publication.

On the question: "SHALL THIS ORDINANCE NOW PASS" the following vote was recorded:

Ayes:

Nays:

Absent:

I hereby approve the adoption of the foregoing Ordinance this 6th day of October, 2025.

Janene Deaton
Township Clerk

Kevin Spicher
Township Supervisor

Township Board First Reading:

September 20, 2025

Date of Posting of Ordinance:

September 21, 2025

Date of Publication of Ordinance:

September 26, 2025

Township Board Second Reading and Adoption:

Proposed October 6, 2025

Date of Publication of Ordinance Adoption:

Proposed October 10, 2025

Effective Date:

Proposed October 17, 2025

7. ZONING REVIEWS:

A. Z-26-25: DEERFIELD TOWNSHIP REZONING, SECTION 35, A-3 TO I-1

Current Zoning: Small Farms (5 acre minimum)

Proposed Zoning: Light Industrial

Section: 35

Township Recommendation: Denied. The proposed rezoning was denied at the August 21, 2025, public hearing. Township planning commissioners had concerns over the industrial zoning request, and it does not follow the Township Master Plan as stated in the minutes of August 21, 2025.

Staff Recommendation: Disapproval. The proposed rezoning from A-3 Small Farms (5 acres) to I-1 Light Industrial is not compatible with the Deerfield Township Master Plan and could impose future restrictions on surrounding properties.

Commissioner Discussion: Commissioner Bowdoin stated that the rezoning was straightforward. Commissioner Call stated that the proposed rezoning does not follow the Master Plan or the Zoning Ordinance. These are the conditions for a Disapproval recommendation.

Public comments: None.

Commission Action:

Commissioner Action: IT WAS MOVED BY COMMISSIONER CALL TO RECOMMEND DISAPPROVAL, SECONDED BY COMMISSIONER BOWDOIN.

Motion passed: 6-0

B. Z-27-25: GENOA TOWNSHIP TEXT AMENDMENTS

ARTICLE 21, SECTIONS 5 & 6 POSTING REQUIREMENTS AND MORATORIUMS

Township Recommendation: Approval: The Genoa Township Planning Commission recommended approval at their August 11, 2025, meeting. There were no public comments.

Staff Recommendation: Approval. The proposed ordinance amendment has been thoroughly reviewed. The proposed amendments are appropriate and consistent with zoning ordinance language.

Commissioner Discussion: Commissioner Ikle questioned the required 300-foot notice and that it should be referenced as well. He wanted the letter that goes to the Township Board to mention this oversight.

Public comments: None

Commissioner Action: IT WAS MOVED BY COMMISSIONER IKLE TO RECOMMEND APPROVAL, SECONDED BY COMMISSIONER FUNK.

Motion passed: 6-0

C. Z-28-25: HOWELL TOWNSHIP TEXT AND MAP AMENDMENTS

ARTICLES 16 & 30 RENEWABLE ENERGY FACILITIES AND OVERLAY DISTRICTS

Current Zoning: Agricultural Residential

Proposed Zoning: Renewable Energy Overlay

Sections: 16 & 30

Township Recommendation: Approval with Conditions. The Howell Township Planning Commission recommended approval of the proposed amendments at their March 25, 2025, public hearing with the condition that noise levels will be measured at the property lines of the development site. The item was on the

7. Request for the introduction of proposed Ordinance Number Z-25-06 and to set the meeting date for considering the proposed ordinance for adoption before the Township Board on Monday, October 6, 2025. The request involves consideration of Zoning Ordinance Text Amendments to Article 21 entitled “Administration and Enforcement”.

Ms. VanMarter stated this approval has been recommended for approval by the Planning Commission.

Mr. Walker temporarily left the meeting at 9:09 pm.

Moved by Soucy, supported by Hovarter, to introduce proposed Ordinance Number Z-25-06 and to set the meeting date to consider adoption before the Township Board on Monday, October 6th, 2025 for the purpose of considering the proposed Zoning Ordinance text amendment to Article 21 Administration and Enforcement. **The motion carried unanimously, with Mr. Walker not present).**

8. Consideration of a request for approval of the Intergovernmental Agreement for Cooperative Paid Assessment Intern, Mentoring and Training Program between Livingston County, Genoa Charter Township, Hartland Township and the City of Brighton.

Mr. Walker returned at 9:11 pm.

Ms. VanMarter stated this program has been used in the past and it is very successful. The funds are in this fiscal year's budget.

Moved by Hunt, supported by Soucy, to approve the Intergovernmental Agreement for Cooperative Paid Assessment Intern. **The motion carried unanimously.**

9. Consideration of a request for approval of budget amendments to Fund 202 “SAD Roads and Lakes” for the Fiscal Year 2025-2026 budget as presented.

Ms. VanMarter stated some of these amendments are clean up items and others are the result of projects approved by the township board. She reviewed the details of the amendments.

Moved by Soucy, supported by Walker, to approve the budget amendments to Fund 202 “SAD Roads and Lakes” for the Fiscal Year 2025-2026 budget as presented. **The motion carried unanimously.**

Commission finds that the encroachment within the 25 foot natural features setback and crossing meet the intent of the Township Zoning Ordinance. **The motion carried unanimously.**

Moved by Commissioner Rauch, supported by Commissioner McCreary, to recommend to the Township Board approval of the Environmental Impact Assessment dated 5/20/25 for a private road with a shared driveway for seven new homes on 20.39 acres located at 6025 Brighton Road for Parcels 4711-26-300-011 and 4711-27-400-012. **The motion carried unanimously.**

Moved by Commissioner Rauch, supported by Commissioner McCreary, to recommend to the Township Board approval of the Site Plan dated 7/22/25 for a private road with a shared driveway for seven new homes on 20.39 acres located at 6025 Brighton Road for Parcels 4711-26-300-011 and 4711-27-400-012, with the following conditions:

- All conditions stated in the township engineer and township planner's review letters shall be met.
- The petitioner shall have receipt of a permit from EGLE for the wetland crossing prior to the issuance of Land Use Permit.
- The hammerheads for Parcels 3 and 4 shall be identified as being utilized for the driveways for their concurrent parcel.
- Delineation signs for the wetlands shall be added to the site plan prior to presentation to the Township Board.

The motion carried unanimously.

The Planning Commission took a break from 9:04 to 9:14 pm.

OPEN PUBLIC HEARING #4... Consideration of an ordinance amendment to Article 13 entitled "Environmental Protection Regulations" and Article 21 entitled "Administration and Enforcement". STAFF REQUESTS ARTICLE 13 "**ENVIRONMENTAL PROTECTION REGULATIONS**" TO BE POSTED TO THE SEPTEMBER 8, 2025 PLANNING COMMISSION MEETING.

A. Recommendation of Zoning Ordinance Amendment to Article 21 entitled "Administration and Enforcement".

Ms. Ruthig stated that she is still working on Article 13, so she is requesting that it be postponed until the September meeting. She reviewed the changes proposed for Article 21. The Board, Ms. Ruthig and Mr. Borden discussed the amendments and additional changes that are needed.

The call to the public was opened at 9:26 pm with no response.

Moved by Commissioner Rassel, supported by Commissioner McCreary, to postpone Article 13 "Environmental Protection Regulations" until the September 8, 2025 Planning Commission meeting. **The motion carried unanimously.**

Moved by Commissioner Rassel, supported by Commissioner McCreary, to approve the changes to Article 21 "Administration and Enforcement", with the changes discussed this evening. **The motion carried unanimously.**

ADMINISTRATIVE BUSINESS:

Staff Report

Ms. Ruthig stated the only item on September's meeting will be the review of Article 13 "Environmental Protection Regulations" .

Approval of the June 9, 2025 Planning Commission meeting minutes.

Moved by Commissioner McCreary, seconded by Commissioner Rauch, to approve the minutes of the June 9, 2025 Planning Commission Meeting as presented. **The motion carried unanimously.**

Member Discussion

Commissioner Rauch stated that one of the objectives and goals of the previous Master Plan revision was to promote affordable housing. The revised tree ordinance adds costs to developers. When changes are made or additional requirements are added, they should not prohibit the Township from reaching this goal.

Adjournment

Moved by Commissioner McCreary, seconded by Commissioner Rassel, to adjourn the meeting at 9:38 pm. **The motion carried unanimously.**

Respectfully Submitted,

Patty Thomas, Recording Secretary

**ARTICLE 21
ADMINISTRATION AND ENFORCEMENT**

Sec. 21.01 DUTIES OF ZONING ADMINISTRATOR & OTHERS

- 21.01.01 **Zoning Administrator:** Except where herein otherwise stated, the provisions of this Ordinance shall be administered by the Zoning Administrator or the Zoning Administrator's designee; provided that site plan review shall be carried out by the Township Planning Commission, and special land uses by the Township Board and shall precede an issuance of permits.
- 21.01.02 **Zoning Compliance:** The Zoning Administrator shall have the power to grant zoning compliance permits, to make inspection of buildings or premises necessary to carry out his duties in the enforcement of this Ordinance.
- 21.01.04 **Ordinance Requirements:** Under no circumstances is the Zoning Administrator permitted to make changes to this Ordinance nor to vary the terms of this Ordinance in carrying out his duties as Zoning Administrator.
- 21.01.05 **Compliance with Ordinance:** The Zoning Administrator shall not refuse to issue a permit when conditions imposed by this Ordinance are complied with by the applicant, despite violations of contracts, such as covenants or private agreements, which may occur upon the granting of said permit.
- 21.01.06 **Discontinuance of Illegal Uses:** The Zoning Administrator shall order discontinuance of illegal uses of land, buildings or structures, removal of illegal buildings or structures, discontinuance of any illegal construction, or shall take any other lawful action authorized by this Ordinance to ensure compliance with, or prevent violations of its provisions.

Sec. 21.02 REQUIREMENT FOR PERMIT

- 21.02.01 **Land Use Permits:** A land use permit shall be secured from the Zoning Administrator prior to activities regulated by this Zoning Ordinance. In reviewing a request for a land use permit, the Zoning Administrator shall determine that such activity or use is in accordance with the requirements of this Ordinance. The Zoning Administrator may issue such permit following determination that appropriate action, sanctioning such use, has been taken by the Zoning Board of Appeals; and further provided that Site Review has been completed, where such review is required by this Ordinance.

The land use permit signifies that, in the opinion of the Zoning Administrator, the intended use, building or structure complies with all provisions of this zoning ordinance. Any change in the use of land, type of use or occupancy of any non-residential building or structure shall require a land use permit. Where a building permit is also required, application for a land use permit shall precede the application for building permit. In cases in which a building permit is not required for construction of a new or enlarged building or structure, the application for a land use permit shall be made prior to the date when construction is intended to begin.

- 21.02.02 **Special Land Use Permits:** A separate Special Land Use Permit is required for certain uses, as described in Article 19.

- 21.02.03 **County Permits:** No application shall be made to the Livingston County Building Department or Department of Health for appropriate permits until the Land Use Permit has been secured.
- 21.02.04 **Permits for New Use of Land:** A certificate of occupancy shall be required before any vacant or occupied land may be used or occupied by a new or different use.
- 21.02.05 **Permits for New Use of Buildings:** No building or structure or use for which a building or land use permit has been issued shall be used or occupied until the building official has, after final inspection, issued a certificate of occupancy. The issuance of a certificate of occupancy shall in no case be construed as waiving any provisions of this chapter.
- 21.02.06 **Permits Required:** No building or structure, or part thereof shall be hereafter erected, altered, moved or repaired unless a land use permit shall have been first issued for such work and a building permit shall have been first issued for such work. The terms "altered" or "repaired" shall include any changes in structural parts, stairways, fences, type of construction, type, class or kind of occupancy, light or ventilation, means of egress and ingress, or other changes affecting or regulated by the Township of Genoa, except for minor repairs or changes not involving any of the aforesaid features.
- 21.02.07 **Sewer and Water Permits:** Where public sewer and/or water is provided or required, a permit shall be issued prior to installation of such facilities only after review and approval of the construction plans by the Township Engineer.

Sec. 21.03 **PERFORMANCE GUARANTEE**

To ensure compliance with the provisions of this Ordinance and any conditions imposed by the Township Board, Zoning Board of Appeals, Planning Commission or Zoning Administrator, the Township may require that a performance guarantee be deposited with the Township to ensure faithful completion of improvements. The performance guarantee shall meet the following requirements:

- 21.03.01 **Performance Guarantee:** The performance guarantee may be in the form of a cash deposit, irrevocable letter of credit, certified check, cash escrow, or similar instrument acceptable to the Township. If the applicant posts a letter of credit, the credit shall require only that the Township present the credit with a sight draft and an affidavit signed by the Township Attorney attesting to the Township's right to draw funds under the credit. If the applicant posts a cash escrow, the escrow instructions shall provide that the escrow agent shall have a legal duty to deliver the funds to the Township whenever the Township Attorney presents an affidavit to the agent attesting to the Township's right to receive funds whether or not the applicant protests that right.
- 21.03.02 **Submittal:** The performance guarantee shall be submitted at the time of issuance of the permit authorizing the activity or project. The performance guarantee shall be in a form found acceptable to the Township.
- 21.03.03 **Amount:** The amount of the performance guarantee shall be sufficient to cover the estimated cost of the improvements associated with a project for which site plan approval is sought. The applicant shall provide an itemized schedule of estimated costs to complete all such improvements.

21.03.04 **Refund:** The entire performance guarantee, including interest accrued, shall be returned to the applicant upon satisfactory and timely completion of the required improvements. The applicant may request that the performance guarantee be returned as work progresses in reasonable proportion to the ratio of work completed on the required improvements, provided that a minimum of ten percent (10%) shall be held back on each element until satisfactory completion of the entire project.

21.03.05 **Improvements not Completed:** Whenever required improvements are not installed or maintained in accordance with the standards set forth in this Ordinance and an approved site plan, the Township may complete the necessary improvements itself or by contract to an independent developer, and assess all costs of completing said improvements against the performance bond or other surety, including any interest accrued on said bond or surety. Prior to completing said improvements, the Township shall notify the owner, site plan review applicant, and/or other firm or individual responsible for completion of the required improvements.

Sec. 21.04 **VIOLATIONS AND PENALTIES**

21.04.01 **Violation a Nuisance:** Any building erected, altered, moved, razed, or converted, or any use of land or premises carried on in violation of any provision of this Ordinance is declared to be a nuisance per se, and may be abated by order of any court of competent jurisdiction.

21.04.02 **Inspection of Violation:** The Code Officer shall inspect each alleged violation and shall order correction, in writing, of all conditions found to be in violation of this Ordinance. The order to correct a violation shall be issued by serving personally, or by sending, by registered mail, return receipt requested, such order to the last known address of the owner of the property upon which the violation occurs, or when applicable, the violator. A party who has failed to accept such registered mail shall be deemed to have been served.

21.04.03 **Cease and Desist Orders:** The Code Officer shall have the authority to issue a cease and desist order in the form of a written notice for the violation of any provisions of this Zoning Ordinance. A cease and desist order may be issued to any person that is subject to the requirements of this ordinance. Such cease and desist order shall become effective once it has been posted on the property where the violation has occurs and a copy of the notice has been sent to the person involved by first class mail at the person's last known address. Once a cease and desist order is effective, any use or work done in violation of the Zoning Ordinance shall stop immediately and shall not be recommenced until the Code Officer issues written notice dissolving the cease and desist order. Any person who violates a cease and desist order shall be guilty of a municipal civil infraction as authorized below. Any decision of the Code Officer regarding a cease and desist order may be appealed to the Zoning Board of Appeals. A cease and desist order shall be in addition to the other violation penalties and remedies provided in this Ordinance.

21.04.04 **Penalties:** Every person, corporation or firm who violates, disobeys, or omits, neglects or refuses to comply with any provision of this Ordinance or any permit, license or exception granted hereunder, or any lawful order of the Zoning Administrator, Code Officer, Board of Appeals or Township Board issued in pursuance of this Ordinance shall be guilty of a municipal civil infraction and upon conviction thereof shall be fined not more than \$500.00 for each such violation. The rights and remedies provided in this Ordinance are cumulative and are in addition to all other remedies provided by law. All monies received from penalties assessed shall be paid into the Township treasury on or before the first Monday of the month

next following receipt thereof by the court of jurisdiction. All fines collected shall belong to the Township and shall be deposited in the general fund.

The owner of record or tenant of any building, structure premises, or part thereof, and any architect, builder, contractor, agent or person who commits, participates in, assists in, or maintains such violation may each be found guilty of a separate offense. The imposition of any penalty shall not exempt the violator from compliance with the provisions of this Ordinance.

- 21.04.05 **Remedies:** The Zoning Administrator, the Code Officer, the Township Board, the Planning Commission, the Zoning Board of Appeals or the Township Attorney, or any interested party, may institute injunction, mandamus, abatement or other appropriate proceedings to prevent, enjoin, abate or remove any unlawful erection, alteration, maintenance or use. The rights and remedies herein provided are civil in nature. (as amended 12/31/06)
- 21.04.06 **Scope of Remedies:** The rights and remedies provided in this Ordinance are cumulative and are in addition to all other remedies provided by law. All monies received from penalties assessed shall be paid into the Township treasury on or before the first Monday of the month next following receipt thereof by the court of jurisdiction. All fines collected shall belong to the Township and shall be deposited in the general fund.

Sec. 21.05 PUBLIC HEARING NOTICES

In instances where a public hearing is required under state law with the Township Board, Planning Commission or the Zoning Board of Appeals, written notice of the public hearing shall be as follows:

- 21.05.01 **Notice Content:** The notice shall do all of the following:
- (a) Describe the nature of the request.
 - (b) Indicate the property that is the subject of the request. The notice shall include a listing of all existing street addresses within the property. Street addresses do not need to be created and listed if no such addresses currently exist within the property. If there are no street addresses, other means of identification may be used. If there are no street addresses, other means of identification may be used.
 - (c) State when and where the request will be considered.
 - (d) Indicate when and where written comments will be received concerning the request.
- 21.05.02 **Notice Publication and Delivery:** Notice shall be published and delivered no less than fifteen (15) days prior to the public hearing as follows:
- (a) Notice of the request shall be published in a newspaper of general circulation in the Township.
 - (b) Notice shall be sent by mail or personal delivery to the owners of property for which approval is being considered.
 - (c) Notice shall also be sent to all persons to whom real property is assessed within three hundred (300) feet of the property and to the occupants of all structures within three

hundred (300) feet of the property regardless of whether the property or occupant is located in the zoning jurisdiction. If the name of the occupant is not known, the term "occupant" may be used in making notification under this subsection.

- 21.05.03 **Ordinance Amendments and Rezoning of More Than 10 Properties:** Public hearings for an amendment to the zoning ordinance, or the zoning map that affects more than ten (10) properties shall only require notice in a newspaper, which shall not be required to indicate the property subject to the request under 21.05.01(b) above, and notice shall not be required to be mailed to individual properties under 21.05.02(b) and (c) above.
- 21.05.04 **ZBA Interpretations and Appeals:** Public hearings for ordinance interpretations and appeals of administrative decisions by the Zoning Board of Appeals shall only require notice in a newspaper, as required in 21.05.02(a) above and if the interpretation or appeal of an administrative decision involves a specific property, notice shall also be given to the person bringing the appeal, as required in 21.05.02(b) above. Variances shall require full notification under 21.05.02(a) through (c) above.
- 21.05.05 **Property Posting Requirements:** A sign shall be posted on property that has submitted application for a residential plat or site condominium development, rezoning or special land use by the applicant indicating the proposed project in accordance with the following:
- (a) The sign shall be eight (8) feet in width by four feet (4) in height and constructed of durable and weather resistant materials.
 - (b) The sign shall be erected in full public view ten (10) feet from the private or public road right of way. If property is located at an intersection, a sign for each road frontage shall be provided which must be readable from the adjacent roadway.
 - (c) Sign location must ensure that sign is fully visible and the area should be kept clear from obstructions.
 - (d) Sign shall be erected at least twenty-one (21) days prior to the first scheduled public hearing.
 - (e) Applicant shall be responsible for erecting and maintaining the signs through the public hearing dates and removing the sign. The sign shall be removed within seven (7) days after final approval is received from the Township Board of Trustees.
 - (f) Sign lettering size shall be eight (8) inches for the first line announcing the project and four (4) inches for all other text and must be readable from the adjacent roadway.
 - (g) Sign shall utilize a white background with black lettering.
 - (h) Sign shall include the following information:
 - 1. The text "Notice of Public Hearing" shall be included.
 - 2. Current and proposed zoning and/or brief description of proposed project.

3. Generalized map of property shall be included on the sign.
 4. Property size in acres shall be included the sign.
 5. Sign shall indicate to contact the Planning Department for information regarding the date, time and location of the Planning Commission/ Township Board public hearing as well as phone number and contact information for the Planning Director. (See figure 21.1)
- (i) The design and location of the sign shall be approved by the Township prior to installation.

Figure 21.1

PUBLIC HEARING	
THIS PROPERTY IS PROPOSED TO BE _____	
Current Zoning: _____	<div style="border: 1px solid black; padding: 5px; text-align: center;">Generalized map of property.</div>
Acres: _____	
Please contact the Genoa Township Planning Department for more information at 810-227-5225.	

Sec. 21.06 MORATORIUMS

- 21.06.01 **Moratorium by Resolution.** The Township Board, by resolution, may impose a temporary moratorium upon the review or issuance of any and all applications, permits, rezonings, licenses, or approvals for special or other land uses in the Township if the Township Board desires to review, enact, or amend provisions of the master plan or zoning ordinance to regulate existing or emerging land uses that may impact the health, safety or welfare of township residents or property.
- 21.06.02 **Purpose and Findings.** The resolution must state the purpose of the moratorium and include findings of the Township Board in support of the moratorium.
- 21.06.03 **Length of Moratorium.** Any resolution adopted pursuant to this Section must specify the length of the moratorium which may not exceed twelve (12) months. The resolution may provide for one (1) extension of the moratorium, by resolution, for up to six (6) months.
- 21.06.04 **Notice.** Notice of the resolution must be published within seven (7) days of its adoption. The notice must include the following:
- (a) A summary of the resolution's effect.
 - (b) The length of the moratorium and whether an extension is possible.
 - (c) Where the public may inspect the resolution enacting the moratorium.



Livingston County Department of Planning

September 18, 2025

Scott Barb
AICP, PEM
Director

Robert A. Stanford
AICP, PEM
Principal Planner

Martha Haglund
AICP
Principal Planner

Abby Carrigan
Planning Intern

Genoa Township Board of Trustees
c/o Janene Deaton, Clerk
2911 Dorr Rd.
Brighton, MI 48116

Re: Z-27-25: Article 21-Administration & Enforcement: Property Posting and Moratoriums

Dear Board Members:

The Livingston County Planning Commission met on Wednesday, September 17, 2025, and reviewed the above proposed zoning text amendments. The County Planning Commissioners made the following recommendation:

Z-27-25 Approval: Also, the proposed language should reference the 300-foot public notice for surrounding landowners. Following the case review commissioners were made aware that the Township Zoning Ordinance requires a 300-foot notice in section 21.05.02 (c) and that the condition is met.

Copies of the staff review and Livingston County Planning Commission meeting minutes are enclosed. Please do not hesitate to contact our office should you have any questions regarding county action.

Sincerely,

Martha Haglund, Principal Planner

Enclosures

c: Chris Grajek, Chair, Planning Commission
Amy Ruthig, Planning Director

Meeting minutes and agendas are available at:
<https://milivcounty.gov/planning/commission/>

Department Information

Administration Building
304 E. Grand River Avenue
Suite 206
Howell, MI 48843-2323

•
(517) 546-7555
Fax (517) 552-2347
•

Web Site
www.milivcounty.gov/planning



Livingston County Department of Planning

MEMORANDUM

TO: Livingston County Planning Commission and the Genoa Township Board of Trustees

FROM: Martha Haglund, Principal Planner

DATE: September 5, 2025

SUBJECT: **Z-27-25: Article 21-Administration & Enforcement: Property Posting Standards and Moratoriums**

Scott Barb
AICP, PEM
Director

Robert A. Stanford
AICP
Principal Planner

Martha Haglund
AICP
Principal Planner

Abby Carrigan
Planning Intern

The Genoa Township Planning Commission is proposing to amend their Zoning Ordinance to add standards for signs posted at properties that are requesting a rezoning, special use or residential developments. The township is also seeking to add moratorium standards to their zoning ordinance.

Staff has reviewed the proposed amendments for accuracy and compatibility with the existing ordinance language and offers the following summary for your review. Staff comments are noted throughout with additions and changes to the Ordinance written in **red**.

Addition of subsection 21.05.05: Property Posting Requirements under Section 21.05 Public Hearing Notices

21.05.05 Property Posting Requirements: A sign shall be posted on property that has submitted application for a residential development, rezoning or special land use by the applicant indicating the proposed project in accordance with the following:

Staff Comments: *The township may want to specify the size of residential developments that necessitate property postings. For example, it could state, "Residential developments comprising ten (10) or more units, rezoning, or special land use...."*

- (a) The sign shall be six (6) feet in width by six feet (6) in height and constructed of durable and weather resistant materials.
- (b) The sign shall be erected in full public view ten (10) feet from the private or public road right of way. If property is located at an intersection, a sign for each road frontage shall be provided which must be readable from the adjacent roadway.
- (c) Sign location must ensure that sign is fully visible and the area should be kept clear from obstructions.
- (d) Sign shall be erected at least twenty-one (21) days prior to the first scheduled public hearing.

Department Information

Administration Building
304 E. Grand River Avenue
Suite 206
Howell, MI 48843-2323

●
(517) 546-7555
Fax (517) 552-2347

●
Web Site
www.milivcounty.gov/planning



- (e) Applicant shall be responsible for erecting and maintaining the signs through the public hearing dates and removing the sign. The sign shall be removed within seven (7) days after final approval is received from the Township Board of Trustees.
- (t) Sign lettering size shall be eight (8) inches for the first line announcing the project and four (4) inches for all other text and must be readable from the adjacent roadway.
- (g) Sign shall utilize a white background with black lettering.
- (g) Sign shall include the following information:
 - 1. Sign shall state one of the following:
 - 2. Current and proposed zoning and/or brief description of proposed project.
 - 3. Generalized map of property shall be included on the sign.
 - 4. Property size in acres shall be included on the sign.
 - 5. Sign shall indicate to contact the Planning Department for information regarding the date, time and location of the Planning Commission/Township Board public hearing as well as phone number and contact information for the Planning Director. (See figure 21.1)

Figure 21.1

PUBLIC HEARING	
THIS PROPERTY IS PROPOSED TO BE _____	
Current Zoning: _____	
Acres: _____	Generalized map of property.
Please contact the Genoa Township Planning Department for more information at 810-227-5225.	

Staff Comments: The property posting standards and accompanying template will effectively inform residents about the proposed actions, as well as provide details on where and when they can submit comments and attend upcoming public meetings. The first requirement under subsection (g) is not necessary and should be omitted.

Article 21: Addition of Section 21.06: Moratoriums

Sec. 21.06 MORATORIUMS

21.06.01 Moratorium by Resolution. The Township Board, by resolution, may impose a temporary moratorium upon the review or issuance of any and all applications, permits, rezonings, licenses, or approvals for special or other land uses in the Township if the Township Board desires to review, enact, or amend provisions of the master plan or zoning ordinance to regulate existing or emerging land uses that may impact the health, safety or welfare of township residents or property.



- 21.6.2 Purpose and Findings. The resolution must state the purpose of the moratorium and include findings of the Township Board in support of the moratorium.
- 21.6.3 Length of Moratorium. Any resolution adopted pursuant to this Section must specify the length of the moratorium which may not exceed twelve (12) months. The resolution may provide for one (1) extension of the moratorium, by resolution, for up to six (6) months.
- 21.6.4 Notice. Notice of the resolution must be published within seven (7) days of its adoption. The notice must include the following:
- (a) A summary of the resolution's effect.
 - (b) The length of the moratorium and whether an extension is possible.
 - (c) Where the public may inspect the resolution enacting the moratorium

Staff Comments: *One recommendation is for the township to verify their ordinance and application standards do not require the township to take action on an application within a set period of time that could conflict with their moratorium time requirements.*

Another recommendation is to incorporate a reference to the Property Posting Requirements within Article 16: Sign Standards. For instance, under the definitions section, it could specify: "Property Posting Signs—see Administration and Enforcement."

The moratorium ordinance mandates that the township clearly articulate the purpose and define the duration of the moratorium. Both requirements are appropriate and reasonable, and they will offer guidance and consistency for future township officials.

TOWNSHIP PLANNING COMMISSION RECOMMENDATION: APPROVAL. The Genoa Township Planning Commission recommended approval at their August 11, 2025 meeting. There were no public comments.

RECOMMENDATION: APPROVAL. The proposed ordinance amendment has been thoroughly reviewed. The proposed amendments are appropriate and consistent with zoning ordinance language.



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genoa.org

SUPERVISOR

Kevin Spicher

CLERK

Janene Deaton

TREASURER

Robin L. Hunt

TRUSTEES

Rick Soucy
Bill Reiber
Candie Hovarter
Todd Walker

MANAGER

Kelly VanMarter

MEMORANDUM

TO: Honorable Board of Trustees

FROM: Kelly VanMarter, Township Manager

DATE: October 1, 2025

RE: Resolution Establishing a Twelve (12) Month Moratorium on Rezoning Applications

As you know, the Township is in the process of updating its Master Plan and Future Land Use Map. During this process, consideration of rezoning applications could lead to inconsistent or premature land use decisions that may conflict with the forthcoming policies and objectives of the updated Master Plan.

To preserve the status quo while ensuring that future rezoning decisions are guided by the updated Master Plan, the attached Resolution proposes a temporary moratorium on the acceptance, review, and approval of rezoning applications. The moratorium is intended to protect the public health, safety, and welfare by ensuring rezoning decisions are made within the framework of an up-to-date Master Plan and Future Land Use Map. Key Provisions of the Resolution include:

- **Moratorium Period:** Twelve (12) months from the effective date of the Resolution, or until the Board adopts the updated Master Plan, whichever occurs first.
- **Extension Option:** The Board may extend the moratorium one time, for up to six (6) additional months, by adopting a resolution.
- **Notice Requirement:** Notice of the moratorium must be published within 7 days of adoption. The notice must summarize the resolution's effect, indicate the length of the moratorium (and extension option), and identify where the public may inspect the resolution.
- **Effective Date:** The Resolution becomes effective immediately.

Importantly, the ordinance amendment #Z-25-06 involving Article 21 which creates a new Section 21.06 (Moratoriums), is also on the agenda prior to this item for Monday's meeting. That ordinance amendment provides the legal and procedural framework for adoption and implementation of this moratorium resolution. Approval of this resolution should follow the adoption of Ordinance Z-25-06.

If the Board wishes to approve this moratorium and adopt Resolution 251006B, I offer the following motion for your consideration:

Moved by _____ and **supported** by _____ to approve **Resolution 251006B** to establish a twelve (12) month Moratorium on the review and approval of rezoning applications in order to allow for updates to the Master Plan and Future Land Use Map.

Sincerely,

Kelly VanMarter

**GENOA CHARTER TOWNSHIP
LIVINGSTON COUNTY, MICHIGAN**

RESOLUTION 251006B

At a regular meeting of the Board of Trustees of Genoa Charter Township, Livingston County, Michigan, (the “Township”) held at 6:30pm at the Township Hall on Monday, October 6, 2025 there were:

PRESENT:

ABSENT:

The following preamble and resolution were offered by _____ and seconded by _____.

**RESOLUTION TO ESTABLISH A TWELVE (12) MONTH MORATORIUM ON THE
REVIEW AND APPROVAL OF REZONING APPLICATIONS IN ORDER TO ALLOW
FOR UPDATES TO THE MASTER PLAN AND FUTURE LAND USE MAP**

WHEREAS, Genoa Charter Township recognizes the importance of orderly and well-planned growth and development that is consistent with the long-term goals and policies of the Township and the interests of its residents; and

WHEREAS, the Township is committed to encouraging appropriate development, but also acknowledges that rezoning decisions made without an updated Master Plan and Future Land Use Map could result in inconsistent, uncoordinated, or premature land use patterns; and

WHEREAS, the Township Board believes it is in the best interest of the Township to temporarily pause the review and approval of rezoning applications while planning policies are updated, in order to ensure that future zoning decisions are made in a fair, consistent, and comprehensive manner; and

WHEREAS, pursuant to the Michigan Zoning Enabling Act, Public Act 110 of 2006, as amended (“MZE”), Genoa Charter Township (“Township”) has the authority to regulate land use and zoning within its boundaries to promote the health, safety, and general welfare of the public; and

WHEREAS, the Township is currently undertaking a comprehensive review and update of its Master Plan and Future Land Use Map to ensure that land use policies reflect current community needs, infrastructure capacity, and long-term growth objectives; and

WHEREAS, consideration of rezoning requests during this period of review and update could undermine the Township’s ability to comprehensively plan for orderly development and may result in piecemeal zoning changes inconsistent with the goals of the forthcoming Master Plan; and

WHEREAS, the Township Board finds that a temporary moratorium on the acceptance, review, and approval of rezoning applications is necessary to preserve the status quo and protect the public interest while the planning process is completed; and

WHEREAS, on October 6, 2025 Ordinance Number Z-25-06 was adopted by the Township Board which included amendments to Article 21 of the Zoning Ordinance and the addition of Section 21.06 which authorizes the Township to impose a temporary moratorium by Resolution in accordance with the standards therein; and

NOW, THEREFORE, BE IT RESOLVED BY THE TOWNSHIP BOARD OF GENOA CHARTER TOWNSHIP, LIVINGSTON COUNTY, MICHIGAN, AS FOLLOWS:

1. Moratorium Established.

A moratorium is hereby imposed on the acceptance, review, processing, or approval of any application for rezoning of property within Genoa Charter Township for a period of twelve (12) months from the effective date of this Resolution, subject to the provisions of Sections 4 through 7 below.

2. Purpose.

The purpose of this moratorium is to allow the Township sufficient time to complete updates to its Master Plan, including the Future Land Use Map, to ensure consistency between zoning decisions and the adopted long-term planning policies of the Township.

3. Applicability.

This moratorium shall apply to all rezoning applications submitted to the Township, regardless of zoning district or property location, and no such applications shall be accepted, processed, or approved during the moratorium period.

4. Duration.

This moratorium shall remain in effect for twelve (12) months from the effective date of this Resolution, or until the Township Board adopts the updated Master Plan, including the Future Land Use Map, whichever occurs first.

The Township Board may, by resolution, extend this moratorium one time for a period not to exceed six (6) additional months, if necessary to complete the Master Plan update, including the Future Land Use Map.

5. Severability.

The provisions of this Resolution are severable. If any provision, clause, or part is declared invalid or unenforceable by a court of competent jurisdiction, the remaining provisions shall not be affected and shall remain in full force and effect.

6. Notice.

Notice of this Resolution shall be published within seven (7) days of its adoption. The notice must include a summary of the Resolution's effect, the length of the moratorium including the process to grant an extension; and where the public may inspect the Resolution enacting the moratorium.

7. Effective Date.

This Resolution and the moratorium shall be effective on October 17, 2025.

A roll call vote on the foregoing resolution was taken and was as follows:

AYES:

NAYS:

ABSENT:

The resolution was declared _____.

CERTIFICATION OF CLERK

The undersigned, being the duly elected Clerk of the Township, hereby certifies that (1) the foregoing is a true and complete copy of a resolution duly adopted by the Township Board at a meeting of the Township Board, at which meeting a quorum was present and remained throughout; (2) the original thereof is on file in the records of my office; (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act No. 267, Public Acts of Michigan, 1976, as amended); and (4) minutes of such meeting were kept and will be or have been made available as required thereby.

Janene Deaton, Genoa Charter Township Clerk

Date



2911 Dorr Road
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MEMORANDUM

TO: Genoa Twp Board of Trustees and Twp Manager
FROM: Bill Reiber
DATE: September 23, 2025
RE: Citizen Enrichment Training Opportunities

Esteemed Board members,

In prior meetings, we discussed the idea of arranging for and offering educational and skills training courses to enrich the health, security and safety of the residents of Genoa Township.

I am pleased to present, for the Board's consideration, a schedule of training courses to be conducted by the trained instructors of such skills within the Livingston County Sheriff's Office.

These courses would be presented once per month on the fourth Monday of each month starting at 6:00pm at the Township Hall at no cost to our residents. Courses would be made available to Genoa Twp residents first, then to residents of neighboring municipalities wishing to participate. Make-up days would be the next business day, the fourth Tuesday of the month.

I am requesting that the Board agree to pay the \$5 charge on behalf of all Genoa Twp residents that wish to obtain their formal certification card for the completion of the entire CPR / AED skills course (about 4 hrs.). Also, if approved, that the township post and monitor a sign-up form on the township's website and post promotional materials at the Hall.

Included in the schedule below is an opportunity for residents to meet with several LCSO deputies and ask any questions they may have about laws, law enforcement, procedures, etc. that they would like answered.

This event known as Coffee with a Cop also takes place at the Township Hall on October 29th from 9:30 – 11:30am. Of course, coffee and donuts will be available.

SUPERVISOR

Kevin Spicher

CLERK

Janene Deaton

TREASURER

Robin L. Hunt

TRUSTEES

Rick Soucy

Bill Reiber

Candie Hovarter

Todd Walker

MANAGER

Kelly VanMarter

Genoa Twp - Citizen Enrichment Training Schedule

		Max Class size	Duration
10/27/2025	CPR / AED*	30	3 - 4 hrs
10/29/2025	"Coffee with a Cop"***	n/a	2hrs
11/24/2025	Common Scams and Financial Abuse	55	2 hrs
1/26/2025	CPR / AED*, encore 1	30	3 - 4 hrs
2/23/2026	Basic Tactical medical training - stop the bleed	55	2 hrs
3/23/2026	Active Shooter response training	55	2 hrs
4/27/2025	CPR / AED*, encore 2	30	3 - 4 hrs

Training dates are the fourth Monday of the month*

Make up dates will be the next day (Tuesday)

Training classes will be conducted in the Genoa Twp Hall Board Room - no food please.

2911 Dorr Rd Brighton, MI

Training begins at 6:00pm, except "Coffee with a Cop" which will go from 9:30am - 11:30am

There is no cost for attending this training.

Class size is limited, so first come, first served - **Genoa Twp residents will have first priority for all trainings**

* CPR Certificates are available to residents who are able to stay for the entire course. The cost for these will be paid for by the Township. Please indicate whether you plan to obtain the certificate when you sign up.

***** Coffee with a Cop offers residents the chance to meet and speak with a member of the Livingston County Sheriff's Department about any topic that you would like to discuss and to ask questions you have for the deputies. This opportunity is scheduled for Wednesday October 29th***

Thank you for your consideration,

Bill Reiber

Genoa Twp Trustee



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genoa.org

MEMORANDUM

TO: Honorable Board of Trustees
FROM: Kelly VanMarter, Township Manager
DATE: October 1, 2025
RE: Q1 Budget to Actual Reports

Attached please find the first quarter budget to actual reports prepared by Township Bookkeeping Specialist, Denise Schniers. The first quarter report represents the first 3 months of the fiscal year from April 1st through June 30, 2025. This report is shared for your information and no action is needed.

If you have questions prior to Monday night's meeting please let me know.

Sincerely,



Kelly VanMarter

SUPERVISOR

Kevin Spicher

CLERK

Janene Deaton

TREASURER

Robin L. Hunt

TRUSTEES

Rick Soucy

Bill Reiber

Candie Hovarter

Todd Walker

MANAGER

Kelly VanMarter

PERIOD ENDING 06/30/2025

		2025-26				
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 101 - GENERAL FUND						
Revenues						
Dept 000 - REVENUE						
101-000-402-001	CURRENT REAL PROP TAX	1,312,000.00	1,312,000.00	17.27	1,311,982.73	100.00
101-000-411-001	DELINQ TAX - PERSONAL & REAL	1,000.00	1,000.00	3,953.64	(2,953.64)	(295.36)
101-000-434-002	TRAILER FEES	3,600.00	3,600.00	932.00	2,668.00	74.11
101-000-448-001	COLLECT FEES/EXCESS OF ROLL	451,000.00	451,000.00	81.62	450,918.38	99.98
101-000-448-002	COLLECTION FEE - SCHOOLS	25,000.00	25,000.00	0.00	25,000.00	100.00
101-000-451-024	ADMIN FEE/UTILITY-OPERATING	61,171.00	61,171.00	0.00	61,171.00	100.00
101-000-452-001	INTEREST-SPECIAL ASSESSMENTS	31,647.00	31,647.00	0.00	31,647.00	100.00
101-000-476-001	CABLE FRANCHISE	320,000.00	320,000.00	77,425.32	242,574.68	75.80
101-000-476-002	LICENSE & PERMITS	20,000.00	20,000.00	5,288.00	14,712.00	73.56
101-000-476-004	CABLE FRANCHISE PEG FUND	11,600.00	11,600.00	2,853.58	8,746.42	75.40
101-000-567-001	CEMETERY REVENUE	400.00	400.00	400.00	0.00	0.00
101-000-572-001	METRO ACT REVENUE	21,700.00	21,700.00	27,846.01	(6,146.01)	(28.32)
101-000-573-001	LCSA-PPT REIMBURSEMENT	20,400.00	20,400.00	13,243.77	7,156.23	35.08
101-000-574-002	STATE SHARED REVENUE	2,328,836.00	2,328,836.00	765,780.00	1,563,056.00	67.12
101-000-608-000	CHARGES FOR SERV-APPL FEES	70,000.00	70,000.00	9,825.00	60,175.00	85.96
101-000-609-000	CHARGES FOR SERVICES- FOIA/PRINTING	1,000.00	1,000.00	0.00	1,000.00	100.00
101-000-626-032	ADM FEE LIQUOR LAW	3,790.00	3,790.00	901.00	2,889.00	76.23
101-000-631-000	REFUSE COLLECTION FEES	1,370,660.00	1,370,660.00	284.88	1,370,375.12	99.98
101-000-657-001	ORDINANCE FINES	1,000.00	1,000.00	0.00	1,000.00	100.00
101-000-665-001	INTEREST	70,000.00	70,000.00	14,871.67	55,128.33	78.75
101-000-671-000	OTHER REVENUE	1,000.00	1,000.00	2,266.96	(1,266.96)	(126.70)
101-000-672-000	TAXES ON LAND TRANSFER	148,000.00	148,000.00	0.00	148,000.00	100.00
101-000-682-000	ELECTION REIMBURSEMENTS	0.00	0.00	4,048.33	(4,048.33)	0.00
101-000-699-249	MMRMA REIMBURSEMENT	11,000.00	11,000.00	0.00	11,000.00	100.00
Total Dept 000 - REVENUE		6,284,804.00	6,284,804.00	930,019.05	5,354,784.95	85.20
TOTAL REVENUES		6,284,804.00	6,284,804.00	930,019.05	5,354,784.95	85.20
Expenditures						
Dept 101 - TOWNSHIP BOARD						
101-101-702-014	TRUSTEES/SECRETARY WAGES & SALARIES	40,000.00	40,000.00	11,422.82	28,577.18	71.44
101-101-861-000	TRUSTEES MILEAGE & TRAVEL EXPENSE	3,000.00	3,000.00	1,078.84	1,921.16	64.04
101-101-910-000	TRUSTEES PRO DEV/CONFERENCE/DUES	20,000.00	20,000.00	8,964.09	11,035.91	55.18
101-101-955-000	TRUSTEES MISCELLANEOUS	500.00	500.00	0.00	500.00	100.00
Total Dept 101 - TOWNSHIP BOARD		63,500.00	63,500.00	21,465.75	42,034.25	66.20
Dept 171 - TOWNSHIP SUPERVISOR						
101-171-702-014	TWP SUPERVISOR SALARY	68,600.00	68,600.00	15,810.48	52,789.52	76.95
101-171-861-000	SUPERVISOR MILEAGE & TRAVEL EXPENSE	500.00	500.00	0.00	500.00	100.00
101-171-910-000	SUPERVISOR PRO DEV/CONFERENCE/DUES	2,000.00	2,000.00	64.54	1,935.46	96.77
101-171-955-000	SUPERVISOR MISCELLANEOUS	500.00	500.00	0.00	500.00	100.00
Total Dept 171 - TOWNSHIP SUPERVISOR		71,600.00	71,600.00	15,875.02	55,724.98	77.83
Dept 172 - TOWNSHIP MANAGER						
101-172-702-014	TWP MANAGER SALARY	160,000.00	160,000.00	36,115.38	123,884.62	77.43
101-172-703-000	MANAGER DEPT WAGES & SALARIES	50,900.00	50,900.00	11,568.00	39,332.00	77.27
101-172-861-000	MANAGER DEPT MILEAGE & TRAVEL EXPENSE	1,000.00	1,000.00	0.00	1,000.00	100.00
101-172-910-000	MANAGER DEPT PRO DEV/CONFERENCE/DUES	4,000.00	4,000.00	1,748.75	2,251.25	56.28

PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 101 - GENERAL FUND						
Expenditures						
101-172-955-000	MANAGER DEPT MISCELLANEOUS	1,000.00	1,000.00	0.00	1,000.00	100.00
Total Dept 172 - TOWNSHIP MANAGER		216,900.00	216,900.00	49,432.13	167,467.87	77.21
Dept 191 - ACCOUNTING & FINANCE						
101-191-703-000	ACCT DEPT WAGES & SALARIES	90,700.00	90,700.00	19,292.24	71,407.76	78.73
101-191-801-000	ACCOUNTING CONSULTANT (PHP)	30,000.00	30,000.00	3,150.00	26,850.00	89.50
101-191-801-001	FINANCIAL CONSULTING (PFM)	1,200.00	1,200.00	0.00	1,200.00	100.00
101-191-861-000	ACCT DEPT MILEAGE & TRAVEL EXPENSE	100.00	100.00	0.00	100.00	100.00
101-191-910-000	ACCT DEPT PRO DEV/CONFERENCE/DUES	100.00	100.00	0.00	100.00	100.00
101-191-955-000	ACCT DEPT MISCELLANEOUS	500.00	500.00	203.52	296.48	59.30
Total Dept 191 - ACCOUNTING & FINANCE		122,600.00	122,600.00	22,645.76	99,954.24	81.53
Dept 215 - TOWNSHIP CLERK						
101-215-702-014	TWP CLERK SALARY	70,479.00	70,479.00	15,520.14	54,958.86	77.98
101-215-703-000	CLERKS DEPT WAGES & SALARIES	34,800.00	34,800.00	10,521.40	24,278.60	69.77
101-215-861-000	CLERKS DEPT MILEAGE & TRAVEL EXPENSE	500.00	500.00	0.00	500.00	100.00
101-215-910-000	CLERKS DEPT PRO DEV/CONFERENCE/DUES	700.00	700.00	150.00	550.00	78.57
101-215-955-000	CLERKS DEPT MISCELLANEOUS	100.00	100.00	81.00	19.00	19.00
Total Dept 215 - TOWNSHIP CLERK		106,579.00	106,579.00	26,272.54	80,306.46	75.35
Dept 223 - AUDIT						
101-223-801-000	AUDIT SERVICES (MANER COSTERISAN)	34,900.00	34,900.00	0.00	34,900.00	100.00
Total Dept 223 - AUDIT		34,900.00	34,900.00	0.00	34,900.00	100.00
Dept 228 - INFORMATION TECHNOLOGY						
101-228-703-000	IT DEPT WAGES & SALARIES	79,000.00	79,000.00	18,184.61	60,815.39	76.98
101-228-861-000	IT DEPT MILEAGE & TRAVEL EXPENSE	500.00	500.00	0.00	500.00	100.00
101-228-910-000	IT DEPT PRO DEV/CONFERENCE/DUES	200.00	200.00	0.00	200.00	100.00
101-228-955-000	IT DEPT MISCELLANEOUS	500.00	500.00	0.00	500.00	100.00
Total Dept 228 - INFORMATION TECHNOLOGY		80,200.00	80,200.00	18,184.61	62,015.39	77.33
Dept 247 - BOARD OF REVIEW						
101-247-702-014	BOARD OF REVIEW SALARIES	4,000.00	4,000.00	0.00	4,000.00	100.00
101-247-791-000	BD OF REV PUBLICATIONS	1,500.00	1,500.00	107.82	1,392.18	92.81
101-247-861-000	BD OF REV MILEAGE & TRAVEL EXPENSE	100.00	100.00	0.00	100.00	100.00
101-247-910-000	BD OF REV PRO DEV/CONFERENCE/DUES	540.00	540.00	0.00	540.00	100.00
101-247-955-000	BD OF REV MISCELLANEOUS	500.00	500.00	0.00	500.00	100.00
101-247-964-000	REFUNDS & CHARGEBACKS	8,000.00	8,000.00	93.63	7,906.37	98.83
Total Dept 247 - BOARD OF REVIEW		14,640.00	14,640.00	201.45	14,438.55	98.62
Dept 253 - TOWNSHIP TREASURER						
101-253-702-014	TREASURER SALARY	69,000.00	69,000.00	15,520.14	53,479.86	77.51
101-253-703-000	TREASURERS DEPT WAGES & SALARIES	113,600.00	113,600.00	19,136.98	94,463.02	83.15
101-253-861-000	TREASURERS DEPT MILEAGE & TRAVEL EXPENSE	500.00	500.00	0.00	500.00	100.00

PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 101 - GENERAL FUND						
Expenditures						
101-253-910-000	TREASURERS DEPT PRO DEV/CONFERENCE/DUES	500.00	500.00	0.00	500.00	100.00
101-253-955-000	TREASURERS DEPT MISCELLANEOUS	250.00	250.00	10.83	239.17	95.67
Total Dept 253 - TOWNSHIP TREASURER		183,850.00	183,850.00	34,667.95	149,182.05	81.14
Dept 257 - ASSESSING DEPARTMENT						
101-257-702-014	ASSESSING SALARIES	270,900.00	270,900.00	60,656.87	210,243.13	77.61
101-257-703-000	ASSESSING WAGES & SALARIES INTERN	10,000.00	10,000.00	1,380.00	8,620.00	86.20
101-257-803-000	ASSESSING LEGAL	20,000.00	20,000.00	4,649.40	15,350.60	76.75
101-257-861-000	ASSESSING MILEAGE & TRAVEL EXPENSE	500.00	500.00	0.00	500.00	100.00
101-257-910-000	ASSESSING PRO DEV/CONFER/DUES/SUB	5,000.00	5,000.00	491.00	4,509.00	90.18
101-257-955-000	ASSESSING MISCELLANEOUS	500.00	500.00	0.00	500.00	100.00
Total Dept 257 - ASSESSING DEPARTMENT		306,900.00	306,900.00	67,177.27	239,722.73	78.11
Dept 260 - TOWNSHIP GENERAL EXPENSES						
101-260-927-001	UNEMPLOYMENT TAXES	0.00	0.00	724.00	(724.00)	0.00
Total Dept 260 - TOWNSHIP GENERAL EXPENSES		0.00	0.00	724.00	(724.00)	0.00
Dept 261 - GENERAL GOVERNMENT						
101-261-703-000	UNALLOCATED WAGES & SALARIES	2,000.00	2,000.00	0.00	2,000.00	100.00
101-261-709-000	EMPLOYER'S SHARE SS & MEDICARE	100,000.00	100,000.00	19,644.79	80,355.21	80.36
101-261-709-001	CELLPHONE REIMBURSEMENT	10,620.00	10,620.00	2,033.07	8,586.93	80.86
101-261-709-002	WORKERS COMP	15,000.00	15,000.00	0.00	15,000.00	100.00
101-261-718-001	RETIREMENT	160,000.00	160,000.00	30,274.72	129,725.28	81.08
101-261-718-002	HEALTH/LIFE INSURANCE	380,000.00	380,000.00	106,234.24	273,765.76	72.04
101-261-718-003	WELLNESS	8,000.00	8,000.00	0.00	8,000.00	100.00
101-261-718-004	EHIM RESERVE	50,000.00	50,000.00	0.00	50,000.00	100.00
101-261-750-000	SUPPLIES	25,000.00	25,000.00	5,450.12	19,549.88	78.20
101-261-750-001	POSTAGE	28,000.00	28,000.00	6,000.00	22,000.00	78.57
101-261-751-000	EQUIP / SOFTWARE / SOFTWARE MAINTENANCE	120,000.00	120,000.00	18,817.97	101,182.03	84.32
101-261-752-000	WEBSITE MAINTENANCE/UPGRADES	20,000.00	20,000.00	0.00	20,000.00	100.00
101-261-791-000	SUBSCRI/PUBLICATIONS/MEMBERS	8,000.00	8,000.00	456.41	7,543.59	94.29
101-261-802-000	CONTRACTUAL SERVICES / CONSULTING	8,000.00	8,000.00	3,500.00	4,500.00	56.25
101-261-802-001	TWP VEHICLE EXPENSES	2,000.00	2,000.00	63.32	1,936.68	96.83
101-261-861-000	UNALLOCATED MILEAGE & TRAVEL EXPENSE	100.00	100.00	0.00	100.00	100.00
101-261-941-000	CONTINGENCY	25,000.00	25,000.00	481.90	24,518.10	98.07
Total Dept 261 - GENERAL GOVERNMENT		961,720.00	961,720.00	192,956.54	768,763.46	79.94
Dept 262 - ELECTIONS						
101-262-703-001	WAGES- PART TIME OFFICE WORKERS	7,500.00	7,500.00	0.00	7,500.00	100.00
101-262-751-001	ELECTION OFFICE SUPPLIES/EQUIPMENT	3,000.00	3,000.00	159.56	2,840.44	94.68
101-262-802-001	ELECTION MEETING FEES	0.00	0.00	300.00	(300.00)	0.00
101-262-802-002	BALLOT TESTING	2,000.00	2,000.00	0.00	2,000.00	100.00
101-262-802-003	LIVINGSTON COUNTY CLERK	2,000.00	2,000.00	0.00	2,000.00	100.00
101-262-802-004	CHURCH / SCHOOL CLEANUP/SETUP/ TAKE DOWN	2,500.00	2,500.00	0.00	2,500.00	100.00
101-262-901-001	POSTAGE FOR APPLICATIONS	500.00	500.00	0.00	500.00	100.00
101-262-901-002	POSTAGE FOR MAILING BALLOTS	500.00	500.00	0.00	500.00	100.00
101-262-901-003	POSTAGE FOR MAILING NEW I.D. CARDS	0.00	0.00	1,716.70	(1,716.70)	0.00

PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 101 - GENERAL FUND						
Expenditures						
Total Dept 262 - ELECTIONS		18,000.00	18,000.00	2,176.26	15,823.74	87.91
Dept 265 - BUILDING & GROUNDS						
101-265-740-000	INSURANCE - PROP LIAB/VEHICLE	55,000.00	55,000.00	0.00	55,000.00	100.00
101-265-802-000	BUILDING & GROUNDS CONTRACTUAL SERVICES	1,000.00	1,000.00	0.00	1,000.00	100.00
101-265-850-000	PHONE/INTERNT/CABLE/ALARM	27,500.00	27,500.00	8,341.74	19,158.26	69.67
101-265-851-001	HERBST HOME UTILITIES	10,000.00	10,000.00	700.00	9,300.00	93.00
101-265-920-001	UTIL:ELECTRICITY & NAT.GAS	25,000.00	25,000.00	5,732.29	19,267.71	77.07
101-265-934-060	REPAIRS & MAINTENANCE	130,000.00	130,000.00	24,787.21	105,212.79	80.93
101-265-955-000	BUILDING & GROUNDS MISCELLANEOUS	5,000.00	5,000.00	0.00	5,000.00	100.00
Total Dept 265 - BUILDING & GROUNDS		253,500.00	253,500.00	39,561.24	213,938.76	84.39
Dept 266 - LEGAL SERVICES						
101-266-803-000	GENERAL TOWNSHIP LEGAL FEES	50,000.00	50,000.00	4,771.50	45,228.50	90.46
101-266-803-001	LITIGATION LEGAL FEES	150,000.00	150,000.00	2,945.14	147,054.86	98.04
Total Dept 266 - LEGAL SERVICES		200,000.00	200,000.00	7,716.64	192,283.36	96.14
Dept 270 - HUMAN RESOURCES						
101-270-703-000	HR WAGES & SALARIES	20,900.00	20,900.00	4,830.21	16,069.79	76.89
101-270-802-000	HR CONTRACTUAL SERVICES	1,500.00	1,500.00	0.00	1,500.00	100.00
101-270-861-000	HR MILEAGE & TRAVEL EXPENSE	100.00	100.00	0.00	100.00	100.00
101-270-910-000	HR PRO DEV/CONFERENCE/DUES	100.00	100.00	0.00	100.00	100.00
101-270-955-000	HR MISCELLANEOUS	100.00	100.00	0.00	100.00	100.00
Total Dept 270 - HUMAN RESOURCES		22,700.00	22,700.00	4,830.21	17,869.79	78.72
Dept 445 - DRAINS AT LARGE						
101-445-802-000	CONTRACTUAL SERVICES - LIVINGSTON COUNTY	34,500.00	34,500.00	0.00	34,500.00	100.00
Total Dept 445 - DRAINS AT LARGE		34,500.00	34,500.00	0.00	34,500.00	100.00
Dept 521 - REFUSE COLLECTION						
101-521-802-000	REFUSE CONTRACTUAL SERVICES	1,635,000.00	1,635,000.00	273,029.40	1,361,970.60	83.30
Total Dept 521 - REFUSE COLLECTION		1,635,000.00	1,635,000.00	273,029.40	1,361,970.60	83.30
Dept 567 - CEMETERY						
101-567-703-002	CEMETERY MAINTENANCE	10,000.00	10,000.00	1,865.00	8,135.00	81.35
Total Dept 567 - CEMETERY		10,000.00	10,000.00	1,865.00	8,135.00	81.35
Dept 701 - PLANNING & ZONING						
101-701-702-014	PLANNING COMMISSION SALARIES	27,563.00	27,563.00	5,274.16	22,288.84	80.87
101-701-702-015	ZONING BOARD WAGES	16,538.00	16,538.00	2,513.62	14,024.38	84.80
101-701-703-000	PLANNING & ZONING WAGES & SALARIES	220,100.00	220,100.00	46,876.15	173,223.85	78.70
101-701-791-000	PLANNING & ZONING PUBLICATIONS	10,000.00	10,000.00	1,524.71	8,475.29	84.75
101-701-802-000	PLANNING & ZONING CONTRACTUAL SERVICES	75,000.00	75,000.00	2,357.91	72,642.09	96.86

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REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
 PERIOD ENDING 06/30/2025

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GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 101 - GENERAL FUND						
Expenditures						
101-701-861-000	PLANNING & ZONING MILEAGE & TRAVEL EXP	2,000.00	2,000.00	0.00	2,000.00	100.00
101-701-910-000	PLANNING & ZONING PRO DEV/CONFERENCE/DUE	8,000.00	8,000.00	642.00	7,358.00	91.98
101-701-946-001	REVIEW SERVICES - PLANNING	40,000.00	40,000.00	5,468.84	34,531.16	86.33
101-701-946-002	REVIEW SERVICES - ENGINEERING	40,000.00	40,000.00	6,500.00	33,500.00	83.75
101-701-946-003	REVIEW SERVICES - PUBLICATIONS/POSTAGE	3,000.00	3,000.00	722.96	2,277.04	75.90
101-701-946-004	REVIEW SERVICES - ROUTING	2,000.00	2,000.00	108.47	1,891.53	94.58
101-701-946-005	REVIEW SERVICES - LEGAL/RECORDING FEES	12,000.00	12,000.00	2,332.00	9,668.00	80.57
101-701-955-000	PLANNING & ZONING MISCELLANEOUS	1,000.00	1,000.00	0.00	1,000.00	100.00
Total Dept 701 - PLANNING & ZONING		457,201.00	457,201.00	74,320.82	382,880.18	83.74
Dept 728 - ECONOMIC DEVELOPMENT						
101-728-880-000	COMMUNITY PROMOTION - CONTRIBUTION	24,000.00	24,000.00	0.00	24,000.00	100.00
101-728-880-001	COMMUNITY OUTREACH	30,000.00	30,000.00	0.00	30,000.00	100.00
Total Dept 728 - ECONOMIC DEVELOPMENT		54,000.00	54,000.00	0.00	54,000.00	100.00
Dept 900 - CAPITAL OUTLAY FUNCTION						
101-900-970-000	CAPITAL OUTLAY > \$5,000	30,000.00	30,000.00	20,121.58	9,878.42	32.93
101-900-975-000	CAPITAL OUTLAY < \$5,000	10,000.00	10,000.00	0.00	10,000.00	100.00
Total Dept 900 - CAPITAL OUTLAY FUNCTION		40,000.00	40,000.00	20,121.58	19,878.42	49.70
Dept 965 - TRANSFERS OUT & OTHER FINANCING USES						
101-965-995-208	TRANSFER OUT- FUND #208 - PARKS & REC	250,000.00	250,000.00	0.00	250,000.00	100.00
101-965-995-249	TRANSFER OUT- FUND #249 - BLDG RESERVE	200,000.00	200,000.00	0.00	200,000.00	100.00
101-965-995-250	TRANSFER OUT- FUND 250	0.00	250,000.00	0.00	250,000.00	100.00
101-965-995-401	TRANSFER OUT- FUND #401 - ROAD IMPROVE	850,000.00	850,000.00	0.00	850,000.00	100.00
Total Dept 965 - TRANSFERS OUT & OTHER FINANCING USES		1,300,000.00	1,550,000.00	0.00	1,550,000.00	100.00
TOTAL EXPENDITURES		6,188,290.00	6,438,290.00	873,224.17	5,565,065.83	86.44
Fund 101 - GENERAL FUND:						
TOTAL REVENUES		6,284,804.00	6,284,804.00	930,019.05	5,354,784.95	85.20
TOTAL EXPENDITURES		6,188,290.00	6,438,290.00	873,224.17	5,565,065.83	86.44
NET OF REVENUES & EXPENDITURES		96,514.00	(153,486.00)	56,794.88	(210,280.88)	63.00

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 202 - SAD ROADS AND LAKES						
Revenues						
Dept 000 - REVENUE						
202-000-452-001	INTEREST	25,000.00	25,000.00	4,858.96	20,141.04	80.56
202-000-699-000	TRANSFER IN - FUND # 101	200,000.00	200,000.00	0.00	200,000.00	100.00
Total Dept 000 - REVENUE		225,000.00	225,000.00	4,858.96	220,141.04	97.84
Dept 448 - STREETLIGHTS						
202-448-628-005	WHITE PINES LIGHTING -SAD PRINCIPAL	995.00	995.00	72.81	922.19	92.68
Total Dept 448 - STREETLIGHTS		995.00	995.00	72.81	922.19	92.68
Dept 478						
202-478-628-005	HOMESTEAD (S22-31) -SAD PRINCIPAL	13,986.00	13,986.00	284.63	13,701.37	97.96
202-478-665-001	HOMESTEAD (S22-31) -INTEREST	1,958.00	1,958.00	0.00	1,958.00	100.00
Total Dept 478		15,944.00	15,944.00	284.63	15,659.37	98.21
Dept 484						
202-484-628-005	EARL LAKE (W18-25) -SAD PRINCIPAL	18,803.00	18,803.00	709.58	18,093.42	96.23
Total Dept 484		18,803.00	18,803.00	709.58	18,093.42	96.23
Dept 485						
202-485-628-005	NOVEL ESTATES (W18-25) -SAD PRINCIPAL	10,964.00	10,964.00	0.00	10,964.00	100.00
Total Dept 485		10,964.00	10,964.00	0.00	10,964.00	100.00
Dept 487						
202-487-628-005	EDWIN DR (S25-29) -SAD PRINCIPAL	0.00	4,235.00	0.00	4,235.00	100.00
202-487-665-001	EDWIN DR (S25-29) -INTEREST	0.00	423.00	0.00	423.00	100.00
Total Dept 487		0.00	4,658.00	0.00	4,658.00	100.00
Dept 489						
202-489-628-005	BLACK OAKS (W21-30) -SAD PRINCIPAL	922.00	922.00	209.00	713.00	77.33
202-489-665-001	BLACK OAKS (W21-30) -INTEREST	111.00	111.00	0.00	111.00	100.00
Total Dept 489		1,033.00	1,033.00	209.00	824.00	79.77
Dept 490						
202-490-628-005	DARLENE DR (W21-30) -SAD PRINCIPAL	2,867.00	2,867.00	0.00	2,867.00	100.00
202-490-665-001	DARLENE DR (W21-30) -INTEREST	344.00	344.00	0.00	344.00	100.00
Total Dept 490		3,211.00	3,211.00	0.00	3,211.00	100.00
Dept 491						
202-491-628-005	ELMHURST (S20-26) -SAD PRINCIPAL	7,612.00	7,612.00	333.11	7,278.89	95.62
202-491-665-001	ELMHURST (S20-26) -INTEREST	304.00	304.00	0.00	304.00	100.00

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP

PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 202 - SAD ROADS AND LAKES						
Revenues						
Total Dept 491		7,916.00	7,916.00	333.11	7,582.89	95.79
Dept 492						
202-492-628-005	MCNAMARA (S23-32) -SAD PRINCIPAL	14,132.00	14,132.00	0.00	14,132.00	100.00
202-492-665-001	MCNAMARA (S23-32) -INTEREST	2,261.00	2,261.00	0.00	2,261.00	100.00
Total Dept 492		16,393.00	16,393.00	0.00	16,393.00	100.00
Dept 494						
202-494-628-005	STILLRIVER (S23-32) -SAD PRINCIPAL	9,220.00	9,220.00	418.46	8,801.54	95.46
202-494-665-001	STILLRIVER (S23-32) -INTEREST	1,475.00	1,475.00	0.00	1,475.00	100.00
Total Dept 494		10,695.00	10,695.00	418.46	10,276.54	96.09
Dept 495						
202-495-628-005	TIMBERVIEW PRIV (W23-32)-SAD PRINCIPAL	3,795.00	3,795.00	0.00	3,795.00	100.00
202-495-665-001	TIMBERVIEW PRIV (W23-32)-INTEREST	607.00	607.00	0.00	607.00	100.00
Total Dept 495		4,402.00	4,402.00	0.00	4,402.00	100.00
Dept 496						
202-496-628-005	CRYSTAL VALLEY (S24-33) - SAD PRINCIPAL	33,948.00	33,948.00	0.00	33,948.00	100.00
202-496-665-001	CRYSTAL VALLEY (S24-33) - INTEREST	6,111.00	6,111.00	0.00	6,111.00	100.00
Total Dept 496		40,059.00	40,059.00	0.00	40,059.00	100.00
Dept 497						
202-497-628-005	GRAND RAVINE (W24-38) -SAD PRINCIPAL	11,804.00	11,804.00	531.16	11,272.84	95.50
202-497-665-001	GRAND RAVINE (W24-38) -INTEREST	3,305.00	3,305.00	0.00	3,305.00	100.00
Total Dept 497		15,109.00	15,109.00	531.16	14,577.84	96.48
Dept 498						
202-498-628-005	LAKEWOOD KNOLL (W24-38) -SAD PRINCIPAL	54,183.00	38,836.00	1,518.39	37,317.61	96.09
202-498-665-001	LAKEWOOD KNOLL (W24-38) -INTEREST	15,171.00	10,874.00	0.00	10,874.00	100.00
Total Dept 498		69,354.00	49,710.00	1,518.39	48,191.61	96.95
Dept 499						
202-499-628-005	MILROY MYSTIC LK (W24-34) - SAD PRINC	65,608.00	65,608.00	13,304.29	52,303.71	79.72
202-499-665-001	MILROY MYSTIC LK (W24-34) - INTEREST	10,008.00	10,008.00	178.71	9,829.29	98.21
Total Dept 499		75,616.00	75,616.00	13,483.00	62,133.00	82.17
Dept 570 - LAKE IMPROVEMENTS						
202-570-628-005	LK CHEMUNG (W23-27) -SAD PRINCIPAL	45,034.00	45,034.00	2,717.71	42,316.29	93.97

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
 PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 202 - SAD ROADS AND LAKES						
Revenues						
Total Dept 570 - LAKE IMPROVEMENTS		45,034.00	45,034.00	2,717.71	42,316.29	93.97
Dept 571						
202-571-628-005	PARDEE LK (W21-25) -SAD PRINCIPAL	22,396.00	22,396.00	2,083.40	20,312.60	90.70
Total Dept 571		22,396.00	22,396.00	2,083.40	20,312.60	90.70
Dept 572						
202-572-628-005	GRAND BEACH (W21-25) -SAD PRINCIPAL	14,105.00	14,105.00	207.73	13,897.27	98.53
Total Dept 572		14,105.00	14,105.00	207.73	13,897.27	98.53
Dept 573						
202-573-628-005	E/W CROOKED LK (S23-27) -SAD PRINCIPAL	17,888.00	17,888.00	445.17	17,442.83	97.51
Total Dept 573		17,888.00	17,888.00	445.17	17,442.83	97.51
Dept 575						
202-575-628-005	BAETCKE LK (S23-27) -SAD PRINCIPAL	7,600.00	7,600.00	0.00	7,600.00	100.00
Total Dept 575		7,600.00	7,600.00	0.00	7,600.00	100.00
Dept 576						
202-576-628-005	EARL LAKE (W24-29) - SAD PRINCIPAL	2,789.00	2,789.00	348.68	2,440.32	87.50
Total Dept 576		2,789.00	2,789.00	348.68	2,440.32	87.50
TOTAL REVENUES		625,306.00	610,320.00	28,221.79	582,098.21	95.38
Expenditures						
Dept 223 - AUDIT						
202-223-801-000	AUDIT	5,000.00	5,000.00	0.00	5,000.00	100.00
Total Dept 223 - AUDIT		5,000.00	5,000.00	0.00	5,000.00	100.00
Dept 448 - STREETLIGHTS						
202-448-801-075	WHITE PINES LIGHTING -PROJECT EXPENSE	915.00	915.00	215.77	699.23	76.42
Total Dept 448 - STREETLIGHTS		915.00	915.00	215.77	699.23	76.42
Dept 478						
202-478-802-000	HOMESTEAD (S22-31) -ANNUAL MAINT. EXP	3,200.00	3,200.00	0.00	3,200.00	100.00
Total Dept 478		3,200.00	3,200.00	0.00	3,200.00	100.00
Dept 487						

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
 PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 202 - SAD ROADS AND LAKES						
Expenditures						
202-487-801-075	EDWIN DR (S25-29) -PROJECT EXPENSE	2,081.00	3,655.00	1,198.03	2,456.97	67.22
Total Dept 487		2,081.00	3,655.00	1,198.03	2,456.97	67.22
Dept 498						
202-498-700-002	LK SPECIAL ASSESSMENT REFUND	0.00	0.00	16,509.00	(16,509.00)	0.00
Total Dept 498		0.00	0.00	16,509.00	(16,509.00)	0.00
Dept 570 - LAKE IMPROVEMENTS						
202-570-801-075	LK CHEMUNG (W23-27) -PROJECT EXPENSE	55,000.00	55,000.00	22,092.29	32,907.71	59.83
Total Dept 570 - LAKE IMPROVEMENTS		55,000.00	55,000.00	22,092.29	32,907.71	59.83
Dept 571						
202-571-801-075	PARDEE LK (W21-25) -PROJECT EXPENSE	24,000.00	24,000.00	13,482.50	10,517.50	43.82
Total Dept 571		24,000.00	24,000.00	13,482.50	10,517.50	43.82
Dept 572						
202-572-801-075	GRAND BEACH (W21-25) -PROJECT EXPENSE	14,800.00	14,800.00	3,401.00	11,399.00	77.02
Total Dept 572		14,800.00	14,800.00	3,401.00	11,399.00	77.02
Dept 573						
202-573-801-075	E/W CROOKED LK (S23-27) -PROJECT EXPENSE	15,500.00	15,500.00	9,409.30	6,090.70	39.29
Total Dept 573		15,500.00	15,500.00	9,409.30	6,090.70	39.29
Dept 575						
202-575-801-075	BAETCKE LK (S23-27) -PROJECT EXPENSE	7,250.00	7,250.00	7,250.00	0.00	0.00
Total Dept 575		7,250.00	7,250.00	7,250.00	0.00	0.00
Dept 576						
202-576-801-075	EARL LAKE (W24-29) - PROJECT EXPENSE	2,265.00	2,265.00	0.00	2,265.00	100.00
Total Dept 576		2,265.00	2,265.00	0.00	2,265.00	100.00
Dept 906						
202-906-956-000	MISC EXPENSE	1,000.00	1,000.00	150.00	850.00	85.00
Total Dept 906		1,000.00	1,000.00	150.00	850.00	85.00
TOTAL EXPENDITURES		131,011.00	132,585.00	73,707.89	58,877.11	44.41

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	06/30/2025	BALANCE	REMAIN
Fund 202 - SAD ROADS AND LAKES						
Fund 202 - SAD ROADS AND LAKES:						
TOTAL REVENUES		625,306.00	610,320.00	28,221.79	582,098.21	95.38
TOTAL EXPENDITURES		131,011.00	132,585.00	73,707.89	58,877.11	44.41
NET OF REVENUES & EXPENDITURES		494,295.00	477,735.00	(45,486.10)	523,221.10	90.48

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
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GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 208 - PARK/RECREATION FUND						
Revenues						
Dept 000 - REVENUE						
208-000-434-001	FARM LEASE REVENUE	2,800.00	2,800.00	0.00	2,800.00	100.00
208-000-665-001	INTEREST	12,000.00	12,000.00	7,465.14	4,534.86	37.79
208-000-699-101	TRANSFER IN FROM GF #101 OPERATING	250,000.00	250,000.00	0.00	250,000.00	100.00
Total Dept 000 - REVENUE		264,800.00	264,800.00	7,465.14	257,334.86	97.18
TOTAL REVENUES		264,800.00	264,800.00	7,465.14	257,334.86	97.18
Expenditures						
Dept 223 - AUDIT						
208-223-801-000	AUDIT	500.00	500.00	0.00	500.00	100.00
Total Dept 223 - AUDIT		500.00	500.00	0.00	500.00	100.00
Dept 751 - PARKS & RECREATION						
208-751-934-006	PARK PLANNING/ENGINEERING	20,000.00	20,000.00	0.00	20,000.00	100.00
208-751-934-013	SECURITY UPGRADES	25,000.00	25,000.00	0.00	25,000.00	100.00
208-751-934-015	REPAIR/REPLACE RUBBER- POUR IN PLACE	13,200.00	13,200.00	0.00	13,200.00	100.00
208-751-934-017	NORTH SOCCER FIELD DRAINAGE REPAIR	60,000.00	60,000.00	0.00	60,000.00	100.00
208-751-934-019	WAYFINDING SIGNAGE	2,000.00	2,000.00	0.00	2,000.00	100.00
208-751-934-020	BRIGHTON ROAD CLEANUP	50,000.00	50,000.00	0.00	50,000.00	100.00
208-751-934-060	PATH / PARK MAINTENANCE	150,000.00	150,000.00	41,205.26	108,794.74	72.53
208-751-934-061	EQUIPMENT REPLACEMENT	5,000.00	5,000.00	0.00	5,000.00	100.00
Total Dept 751 - PARKS & RECREATION		325,200.00	325,200.00	41,205.26	283,994.74	87.33
Dept 906						
208-906-956-000	MISC EXPENSE	2,000.00	2,000.00	150.00	1,850.00	92.50
Total Dept 906		2,000.00	2,000.00	150.00	1,850.00	92.50
TOTAL EXPENDITURES		327,700.00	327,700.00	41,355.26	286,344.74	87.38
Fund 208 - PARK/RECREATION FUND:						
TOTAL REVENUES		264,800.00	264,800.00	7,465.14	257,334.86	97.18
TOTAL EXPENDITURES		327,700.00	327,700.00	41,355.26	286,344.74	87.38
NET OF REVENUES & EXPENDITURES		(62,900.00)	(62,900.00)	(33,890.12)	(29,009.88)	46.12

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REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
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GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	06/30/2025	BALANCE	REMAIN
Fund 212 - LIQUOR LAW ENFORCEMENT						
Revenues						
Dept 000 - REVENUE						
212-000-574-001	STATE SHARED REV LIQUOR LAW	16,700.00	16,700.00	11,968.00	4,732.00	28.34
212-000-665-001	INTEREST	20.00	20.00	36.96	(16.96)	(84.80)
Total Dept 000 - REVENUE		16,720.00	16,720.00	12,004.96	4,715.04	28.20
TOTAL REVENUES		16,720.00	16,720.00	12,004.96	4,715.04	28.20
Expenditures						
Dept 330 - LIQUOR LAW ENFORCEMENT						
212-330-702-013	LIQUOR LAW ENF WAGES	9,336.00	9,336.00	2,334.00	7,002.00	75.00
212-330-709-009	EMPLOYER'S SHARE FICA	724.00	724.00	181.00	543.00	75.00
212-330-715-002	RETIREMENT	933.00	933.00	233.00	700.00	75.03
212-330-801-070	AUDITING EXPENSE	500.00	500.00	0.00	500.00	100.00
212-330-803-070	LIQUOR LAW ADM FEE/GENOA TWP.	3,605.00	3,605.00	901.00	2,704.00	75.01
212-330-860-070	VEHICLE EXPENSE	1,545.00	1,545.00	0.00	1,545.00	100.00
Total Dept 330 - LIQUOR LAW ENFORCEMENT		16,643.00	16,643.00	3,649.00	12,994.00	78.07
TOTAL EXPENDITURES		16,643.00	16,643.00	3,649.00	12,994.00	78.07
Fund 212 - LIQUOR LAW ENFORCEMENT:						
TOTAL REVENUES		16,720.00	16,720.00	12,004.96	4,715.04	28.20
TOTAL EXPENDITURES		16,643.00	16,643.00	3,649.00	12,994.00	78.07
NET OF REVENUES & EXPENDITURES		77.00	77.00	8,355.96	(8,278.96)	.0,751.90)

PERIOD ENDING 06/30/2025

		2025-26				
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 233 - DPW UTILITIES						
Revenues						
Dept 000 - REVENUE						
233-000-448-004	CONSTRUCTION FEES	20,000.00	20,000.00	0.00	20,000.00	100.00
233-000-626-005	FEES EXCL LABOR MARION SEWER	28,000.00	28,000.00	7,225.82	20,774.18	74.19
233-000-626-007	HOWELL TWP BILLING - INCLUDING LABOR	371,449.00	371,449.00	92,762.76	278,686.24	75.03
233-000-626-008	FEES - EXCL LABOR LE WATER	4,105.00	4,105.00	1,024.00	3,081.00	75.05
233-000-626-011	FEES - INCL LABOR - OP SEWER	348,304.00	348,304.00	86,982.51	261,321.49	75.03
233-000-626-012	FEES - INCL LABOR OP WATER	279,240.00	279,240.00	69,735.24	209,504.76	75.03
233-000-626-013	FEES - INCL LABOR- MHOG WATER	1,596,298.00	1,596,298.00	398,646.69	1,197,651.31	75.03
233-000-626-014	FEES - INCL LABOR - LE SEWER	131,034.00	131,034.00	32,723.25	98,310.75	75.03
233-000-626-015	FEES - INCL LABOR - G/O SEWER	1,006,833.00	1,006,833.00	251,438.49	755,394.51	75.03
233-000-626-017	FEES VT -OP WATER	9,350.00	9,350.00	0.00	9,350.00	100.00
233-000-626-018	FEES VT OP SEWER	11,100.00	11,100.00	0.00	11,100.00	100.00
233-000-626-019	FEES VT TRUCK-MHOG	51,450.00	51,450.00	0.00	51,450.00	100.00
233-000-626-020	FEES VT LE SEWER	5,130.00	5,130.00	0.00	5,130.00	100.00
233-000-626-021	FEES VT GO	32,550.00	32,550.00	0.00	32,550.00	100.00
233-000-626-022	HOWELL TOWNSHIP VACTOR	11,420.00	11,420.00	0.00	11,420.00	100.00
233-000-665-001	INTEREST	12,000.00	12,000.00	3,544.43	8,455.57	70.46
233-000-672-001	INCOME - OTHER	9,000.00	9,000.00	0.00	9,000.00	100.00
Total Dept 000 - REVENUE		3,927,263.00	3,927,263.00	944,083.19	2,983,179.81	75.96
TOTAL REVENUES		3,927,263.00	3,927,263.00	944,083.19	2,983,179.81	75.96
Expenditures						
Dept 600						
233-600-801-072	AUDIT SERVICES	4,500.00	4,500.00	4,250.00	250.00	5.56
233-600-801-073	ACCOUNTING SERVICES	8,500.00	8,500.00	0.00	8,500.00	100.00
Total Dept 600		13,000.00	13,000.00	4,250.00	8,750.00	67.31
Dept 601						
233-601-862-001	FUEL/WASHING	72,174.00	72,174.00	14,107.73	58,066.27	80.45
233-601-932-001	ROUTINE MAINTENANCE	34,250.00	34,250.00	16,521.02	17,728.98	51.76
233-601-936-001	INSURANCE DEDUCTIBLE/BODY REPAIR	2,000.00	2,000.00	0.00	2,000.00	100.00
233-601-936-002	AUTO-INSURANCE	27,000.00	27,000.00	0.00	27,000.00	100.00
233-601-991-009	LOAN PAYBACK	100,000.00	100,000.00	0.00	100,000.00	100.00
Total Dept 601		235,424.00	235,424.00	30,628.75	204,795.25	86.99
Dept 602						
233-602-801-004	LABOR/RECEIPTING/BOOKKEEPER	34,000.00	34,000.00	0.00	34,000.00	100.00
233-602-940-001	OFFICE RENT/SUPPLIES	27,000.00	27,000.00	383.31	26,616.69	98.58
233-602-940-002	HERBST BARN RENTAL	16,000.00	16,000.00	0.00	16,000.00	100.00
Total Dept 602		77,000.00	77,000.00	383.31	76,616.69	99.50
Dept 603						
233-603-948-002	HARDWARE EXPENSES	2,800.00	2,800.00	7,936.87	(5,136.87)	(183.46)
233-603-948-004	WEB SITE MAINTENANCE	2,750.00	2,750.00	0.00	2,750.00	100.00
233-603-948-005	BS&A UTILITY BILLING MODULE	7,500.00	7,500.00	0.00	7,500.00	100.00
233-603-948-006	OTHER SOFTWARE/HARDWARE EXPENSES	1,000.00	1,000.00	4,050.65	(3,050.65)	(305.07)

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
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GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 233 - DPW UTILITIES						
Expenditures						
233-603-948-007	SECURITY CAMERAS AT BARNES & INTERNET	1,200.00	1,200.00	680.13	519.87	43.32
233-603-950-001	AIR CARDS/JETPACKS	8,250.00	8,250.00	2,216.60	6,033.40	73.13
Total Dept 603		23,500.00	23,500.00	14,884.25	8,615.75	36.66
Dept 604						
233-604-910-001	PROFESSIONAL DEVELOPMENT	0.00	0.00	91.00	(91.00)	0.00
233-604-910-002	EMPLOYEE	7,500.00	7,500.00	1,467.97	6,032.03	80.43
233-604-910-003	INTERNAL TRAINING	2,500.00	2,500.00	374.21	2,125.79	85.03
Total Dept 604		10,000.00	10,000.00	1,933.18	8,066.82	80.67
Dept 608						
233-608-709-001	PAYROLL TAXES	162,962.00	162,962.00	36,803.05	126,158.95	77.42
Total Dept 608		162,962.00	162,962.00	36,803.05	126,158.95	77.42
Dept 609 - GIS-TTMS SUPPORT						
233-609-977-005	ANNUAL CENTRAL SQUARE DUES	12,728.00	12,728.00	12,728.40	(0.40)	0.00
233-609-977-006	ARC GIS ON-LINE LICENSE	12,000.00	12,000.00	11,240.00	760.00	6.33
233-609-977-007	ROUTINE GIS MAINTENANCE	25,000.00	25,000.00	2,860.00	22,140.00	88.56
233-609-977-008	NEAR MAP LICENSE	5,000.00	5,000.00	0.00	5,000.00	100.00
233-609-977-009	MAINTENANCE OF CENTRAL SQUARE	2,500.00	2,500.00	810.00	1,690.00	67.60
Total Dept 609 - GIS-TTMS SUPPORT		57,228.00	57,228.00	27,638.40	29,589.60	51.70
Dept 612						
233-612-836-001	WELLNESS PROGRAM	7,865.00	7,865.00	0.00	7,865.00	100.00
233-612-840-006	HEALTH INS - BCBS	432,728.00	432,728.00	104,678.64	328,049.36	75.81
233-612-840-007	HEALTH INS - EHM	95,550.00	95,550.00	13,531.44	82,018.56	85.84
233-612-844-001	LIFE/DISABILITY	19,966.00	19,966.00	8,396.52	11,569.48	57.95
233-612-844-002	WORKERS COMPENSATION	39,253.00	39,253.00	0.00	39,253.00	100.00
233-612-844-003	DENTAL INSURANCE	32,735.00	32,735.00	10,566.20	22,168.80	67.72
233-612-936-003	VEHICLE PROPERTY/LIABILITY	48,685.00	48,685.00	0.00	48,685.00	100.00
Total Dept 612		676,782.00	676,782.00	137,172.80	539,609.20	79.73
Dept 613						
233-613-804-001	LEGAL FEES	0.00	0.00	1,845.00	(1,845.00)	0.00
Total Dept 613		0.00	0.00	1,845.00	(1,845.00)	0.00
Dept 615						
233-615-742-001	CREDIT CARD FEES	9,000.00	9,000.00	4,129.59	4,870.41	54.12
Total Dept 615		9,000.00	9,000.00	4,129.59	4,870.41	54.12
Dept 616						
233-616-742-003	ADVERTISING	2,500.00	2,500.00	0.00	2,500.00	100.00

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
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GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 233 - DPW UTILITIES						
Expenditures						
233-616-742-004	BACKGROUND CHECKS	500.00	500.00	0.00	500.00	100.00
233-616-742-005	PHYSICAL/DRUG SCREEN	1,000.00	1,000.00	45.00	955.00	95.50
233-616-742-006	CDL PHYSICAL AND DRUG TEST	1,000.00	1,000.00	1,095.00	(95.00)	(9.50)
Total Dept 616		5,000.00	5,000.00	1,140.00	3,860.00	77.20
Dept 617						
233-617-750-099	SUPPLIES	7,500.00	7,500.00	3,773.45	3,726.55	49.69
233-617-851-001	POSTAGE AND SHIPPING	10,000.00	10,000.00	2,744.00	7,256.00	72.56
Total Dept 617		17,500.00	17,500.00	6,517.45	10,982.55	62.76
Dept 627						
233-627-715-001	RETIREMENT	215,649.00	215,649.00	50,480.28	165,168.72	76.59
Total Dept 627		215,649.00	215,649.00	50,480.28	165,168.72	76.59
Dept 630						
233-630-702-002	STRAIGHT TIME	1,923,320.00	1,923,320.00	416,431.16	1,506,888.84	78.35
233-630-702-007	OVERTIME	165,064.00	165,064.00	34,324.22	130,739.78	79.21
233-630-702-011	CONTRACT ENGINEERING	68,000.00	68,000.00	12,450.00	55,550.00	81.69
233-630-702-012	COMPENSATION CALCULATION	10,000.00	10,000.00	0.00	10,000.00	100.00
Total Dept 630		2,166,384.00	2,166,384.00	463,205.38	1,703,178.62	78.62
Dept 640						
233-640-753-001	SUPPLIES & TOOLS	7,500.00	7,500.00	2,663.02	4,836.98	64.49
Total Dept 640		7,500.00	7,500.00	2,663.02	4,836.98	64.49
Dept 651						
233-651-853-003	ANSWERING SERVICE	3,500.00	3,500.00	823.70	2,676.30	76.47
233-651-853-004	CELL PHONE ALLOWANCE	26,010.00	26,010.00	5,962.98	20,047.02	77.07
233-651-853-005	CELL PHONES	500.00	500.00	178.04	321.96	64.39
233-651-853-007	CUSTOMER LINE	1,200.00	1,200.00	200.77	999.23	83.27
Total Dept 651		31,210.00	31,210.00	7,165.49	24,044.51	77.04
Dept 699						
233-699-995-861	TRANSFERS OUT - EQUIPMENT RESERVES	80,000.00	80,000.00	0.00	80,000.00	100.00
233-699-995-862	TRANSFERS OUT - PERSONNEL RESERVES	1,000.00	1,000.00	0.00	1,000.00	100.00
Total Dept 699		81,000.00	81,000.00	0.00	81,000.00	100.00
Dept 705						
233-705-767-001	UNIFORMS & PROTECTIVE CLOTHING	0.00	0.00	30.00	(30.00)	0.00
233-705-767-002	UNIFORMS	21,825.00	21,825.00	9,142.13	12,682.87	58.11
233-705-767-005	SAFETY BOOTS	0.00	0.00	1,327.97	(1,327.97)	0.00

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REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
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GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 233 - DPW UTILITIES						
Expenditures						
Total Dept 705		21,825.00	21,825.00	10,500.10	11,324.90	51.89
Dept 706						
233-706-932-050	VACTOR TRUCK FUEL	3,500.00	3,500.00	0.00	3,500.00	100.00
233-706-932-051	VACTOR TRUCK EQUIPMENT/TOOLS	2,500.00	2,500.00	1,128.68	1,371.32	54.85
233-706-932-052	TRANS TO RSRV #234 VACTOR TRUCK REPLACE	100,000.00	100,000.00	0.00	100,000.00	100.00
233-706-934-040	REPAIRS	15,000.00	15,000.00	0.00	15,000.00	100.00
Total Dept 706		121,000.00	121,000.00	1,128.68	119,871.32	99.07
TOTAL EXPENDITURES		3,931,964.00	3,931,964.00	802,468.73	3,129,495.27	79.59
Fund 233 - DPW UTILITIES:						
TOTAL REVENUES		3,927,263.00	3,927,263.00	944,083.19	2,983,179.81	75.96
TOTAL EXPENDITURES		3,931,964.00	3,931,964.00	802,468.73	3,129,495.27	79.59
NET OF REVENUES & EXPENDITURES		(4,701.00)	(4,701.00)	141,614.46	(146,315.46)	2,912.43)

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP

PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 249 - BUILDING AND GROUNDS FUND						
Revenues						
Dept 000 - REVENUE						
249-000-665-001	INTEREST	2,000.00	2,000.00	5,900.12	(3,900.12)	(195.01)
249-000-699-000	OPERATING TRANSFER IN #101	200,000.00	200,000.00	0.00	200,000.00	100.00
Total Dept 000 - REVENUE		202,000.00	202,000.00	5,900.12	196,099.88	97.08
TOTAL REVENUES		202,000.00	202,000.00	5,900.12	196,099.88	97.08
Expenditures						
Dept 265 - BUILDING & GROUNDS						
249-265-801-000	AUDIT	250.00	250.00	0.00	250.00	100.00
249-265-955-000	MISCELLANEOUS EXP	1,000.00	1,000.00	150.00	850.00	85.00
249-265-981-007	ASPHALT REPLACE, REPAIRS & RESEALING	50,000.00	50,000.00	0.00	50,000.00	100.00
249-265-981-008	SECURITY UPGRADES	20,000.00	20,000.00	0.00	20,000.00	100.00
249-265-981-012	TWP BOARD ROOM UPGRADES	20,000.00	20,000.00	0.00	20,000.00	100.00
249-265-981-013	TWP HALL CUBICLE/CARPET DESIGN	10,000.00	10,000.00	0.00	10,000.00	100.00
249-265-981-014	HERBST HOME OFFICE RENOVATION	30,000.00	30,000.00	0.00	30,000.00	100.00
249-265-981-015	WAYFINDING SIGNS	3,000.00	3,000.00	0.00	3,000.00	100.00
249-265-981-016	SERVER UPGRADES	200,000.00	200,000.00	0.00	200,000.00	100.00
Total Dept 265 - BUILDING & GROUNDS		334,250.00	334,250.00	150.00	334,100.00	99.96
TOTAL EXPENDITURES		334,250.00	334,250.00	150.00	334,100.00	99.96
Fund 249 - BUILDING AND GROUNDS FUND:						
TOTAL REVENUES		202,000.00	202,000.00	5,900.12	196,099.88	97.08
TOTAL EXPENDITURES		334,250.00	334,250.00	150.00	334,100.00	99.96
NET OF REVENUES & EXPENDITURES		(132,250.00)	(132,250.00)	5,750.12	(138,000.12)	95.65

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	06/30/2025	BALANCE	REMAIN
Fund 250 - DISASTER CONTINGENCY FUND						
Revenues						
Dept 000 - REVENUE						
250-000-699-000	OPERATING TRANSFER IN	0.00	250,000.00	0.00	250,000.00	100.00
Total Dept 000 - REVENUE		0.00	250,000.00	0.00	250,000.00	100.00
TOTAL REVENUES		0.00	250,000.00	0.00	250,000.00	100.00
Fund 250 - DISASTER CONTINGENCY FUND:						
TOTAL REVENUES		0.00	250,000.00	0.00	250,000.00	100.00
TOTAL EXPENDITURES		0.00	0.00	0.00	0.00	100.00
NET OF REVENUES & EXPENDITURES		0.00	250,000.00	0.00	250,000.00	100.00

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP

PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 401 - ROAD IMPROVEMENT FUND						
Revenues						
Dept 000 - REVENUE						
401-000-665-001	INTEREST	10,000.00	10,000.00	4,816.84	5,183.16	51.83
401-000-699-000	OPERATING TRANSFER IN	850,000.00	850,000.00	0.00	850,000.00	100.00
Total Dept 000 - REVENUE		860,000.00	860,000.00	4,816.84	855,183.16	99.44
TOTAL REVENUES		860,000.00	860,000.00	4,816.84	855,183.16	99.44
Expenditures						
Dept 223 - AUDIT						
401-223-801-000	AUDIT	500.00	500.00	0.00	500.00	100.00
Total Dept 223 - AUDIT		500.00	500.00	0.00	500.00	100.00
Dept 446 - ROAD PROJECTS						
401-446-804-000	DUST CONTROL/CHLORIDE	95,000.00	95,000.00	10,679.18	84,320.82	88.76
401-446-812-008	EULER ROAD - REPAVE	125,000.00	125,000.00	0.00	125,000.00	100.00
401-446-812-010	BECK RD WEST OF CHILSON-GRAVEL	147,000.00	147,000.00	0.00	147,000.00	100.00
401-446-812-011	CROOKED LAKE RD W OF CHILSON-GRAVEL	181,000.00	181,000.00	0.00	181,000.00	100.00
401-446-812-013	HERBST RD-REPAVE	147,500.00	147,500.00	0.00	147,500.00	100.00
Total Dept 446 - ROAD PROJECTS		695,500.00	695,500.00	10,679.18	684,820.82	98.46
Dept 906						
401-906-956-000	MISC EXPENSE	780.00	780.00	150.00	630.00	80.77
Total Dept 906		780.00	780.00	150.00	630.00	80.77
TOTAL EXPENDITURES		696,780.00	696,780.00	10,829.18	685,950.82	98.45
Fund 401 - ROAD IMPROVEMENT FUND:						
TOTAL REVENUES		860,000.00	860,000.00	4,816.84	855,183.16	99.44
TOTAL EXPENDITURES		696,780.00	696,780.00	10,829.18	685,950.82	98.45
NET OF REVENUES & EXPENDITURES		163,220.00	163,220.00	(6,012.34)	169,232.34	96.32

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REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
 PERIOD ENDING 06/30/2025

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GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 402 - PINE CREEK CONSTRUCTION FUND						
Revenues						
Dept 000 - REVENUE						
402-000-665-001	INTEREST	25,000.00	25,000.00	12,386.72	12,613.28	50.45
Total Dept 000 - REVENUE		25,000.00	25,000.00	12,386.72	12,613.28	50.45
TOTAL REVENUES		25,000.00	25,000.00	12,386.72	12,613.28	50.45
Expenditures						
Dept 266 - LEGAL SERVICES						
402-266-803-000	SAD LEGAL FEES	21,016.00	21,016.00	0.00	21,016.00	100.00
Total Dept 266 - LEGAL SERVICES		21,016.00	21,016.00	0.00	21,016.00	100.00
Dept 441 - PUBLIC WORKS						
402-441-801-075	CONSTRUCTION EXPENSE	0.00	0.00	91,416.24	(91,416.24)	0.00
402-441-801-076	BONDING EXPENSE	30,891.00	30,891.00	0.00	30,891.00	100.00
Total Dept 441 - PUBLIC WORKS		30,891.00	30,891.00	91,416.24	(60,525.24)	(195.93)
Dept 906						
402-906-956-000	MISC EXPENSE	2,000.00	2,000.00	150.00	1,850.00	92.50
402-906-991-001	PRINCIPAL ON LONG TERM DEBT	75,000.00	75,000.00	0.00	75,000.00	100.00
402-906-992-001	INTERST ON LONG TERM DEBT	158,750.00	158,750.00	0.00	158,750.00	100.00
Total Dept 906		235,750.00	235,750.00	150.00	235,600.00	99.94
TOTAL EXPENDITURES		287,657.00	287,657.00	91,566.24	196,090.76	68.17
Fund 402 - PINE CREEK CONSTRUCTION FUND:						
TOTAL REVENUES		25,000.00	25,000.00	12,386.72	12,613.28	50.45
TOTAL EXPENDITURES		287,657.00	287,657.00	91,566.24	196,090.76	68.17
NET OF REVENUES & EXPENDITURES		(262,657.00)	(262,657.00)	(79,179.52)	(183,477.48)	69.85

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
 PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 532 - GENOA OP-GO CONVERSION DEBT						
Revenues						
Dept 000 - REVENUE						
532-000-665-001	INTEREST	15,000.00	15,000.00	2,972.83	12,027.17	80.18
532-000-699-592	TRANSFER IN OP OPER # 592	375,000.00	375,000.00	89,568.45	285,431.55	76.12
Total Dept 000 - REVENUE		390,000.00	390,000.00	92,541.28	297,458.72	76.27
TOTAL REVENUES		390,000.00	390,000.00	92,541.28	297,458.72	76.27
Expenditures						
Dept 223 - AUDIT						
532-223-801-000	AUDIT	500.00	500.00	0.00	500.00	100.00
Total Dept 223 - AUDIT		500.00	500.00	0.00	500.00	100.00
Dept 906						
532-906-956-000	AGENT FEES	500.00	500.00	50.00	450.00	90.00
532-906-956-001	MISC EXPENSE	550.00	550.00	100.00	450.00	81.82
532-906-991-001	PRINCIPAL ON LONG TERM DEBT	340,000.00	340,000.00	0.00	340,000.00	100.00
532-906-992-001	INTEREST ON LONG TERM DEBT	71,388.00	71,388.00	35,693.75	35,694.25	50.00
Total Dept 906		412,438.00	412,438.00	35,843.75	376,594.25	91.31
TOTAL EXPENDITURES		412,938.00	412,938.00	35,843.75	377,094.25	91.32
Fund 532 - GENOA OP-GO CONVERSION DEBT :						
TOTAL REVENUES		390,000.00	390,000.00	92,541.28	297,458.72	76.27
TOTAL EXPENDITURES		412,938.00	412,938.00	35,843.75	377,094.25	91.32
NET OF REVENUES & EXPENDITURES		(22,938.00)	(22,938.00)	56,697.53	(79,635.53)	(147.18)

PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET	06/30/2025	BALANCE	REMAIN
Fund 590 - LAKE EDGEWOOD OPERATING						
Revenues						
Dept 000 - REVENUE						
590-000-400-001	BILLINGS - WATER	0.00	0.00	41,032.67	(41,032.67)	0.00
590-000-400-002	BILLINGS - SEWER	412,701.00	412,701.00	58,277.30	354,423.70	85.88
590-000-400-003	BILLINGS-LEW SEWER	0.00	0.00	34,931.39	(34,931.39)	0.00
590-000-626-002	BILLINGS PENALTY - WATER	0.00	0.00	124.50	(124.50)	0.00
590-000-626-003	BILLINGS PENALTY - SEWER	0.00	0.00	331.61	(331.61)	0.00
590-000-626-004	BILLING PENALTIES-LEW SEWER	0.00	0.00	541.12	(541.12)	0.00
590-000-665-001	INTEREST	4,000.00	4,000.00	535.63	3,464.37	86.61
590-000-672-003	OTHER INCOME - SEWER	500.00	500.00	0.00	500.00	100.00
590-000-699-233	TRANS IN - DPW #233	9,000.00	9,000.00	0.00	9,000.00	100.00
Total Dept 000 - REVENUE		426,201.00	426,201.00	135,774.22	290,426.78	68.14
TOTAL REVENUES		426,201.00	426,201.00	135,774.22	290,426.78	68.14
Expenditures						
Dept 500						
590-500-725-002	LABOR, EQUIPMENT & MATERIALS - SEWER	130,000.00	130,000.00	32,723.25	97,276.75	74.83
590-500-725-004	LABORATORY COSTS - SEWER	2,500.00	2,500.00	536.00	1,964.00	78.56
590-500-753-002	CHEMICALS - SEWER	21,100.00	21,100.00	5,054.00	16,046.00	76.05
590-500-762-010	TOOLS/SUPPLIES ALL SYS - SEWER	1,000.00	1,000.00	352.10	647.90	64.79
590-500-801-002	ACCOUNTING/AUDITING - SEWER	7,725.00	7,725.00	0.00	7,725.00	100.00
590-500-803-001	ADMIN - BILLING - WATER	0.00	0.00	1,022.95	(1,022.95)	0.00
590-500-805-002	MISS DIG EXPENSES - SEWER	500.00	500.00	0.00	500.00	100.00
590-500-808-002	LICENSES, FEES, PERMITS - SEWER	3,650.00	3,650.00	0.00	3,650.00	100.00
590-500-840-002	INSURANCE - SEWER	4,750.00	4,750.00	0.00	4,750.00	100.00
590-500-854-001	WATER PURCHASES FROM CITY	0.00	0.00	76,966.62	(76,966.62)	0.00
590-500-917-001	UTILITIES - SEWER (WATER FOR SEWER SYS)	250.00	250.00	0.00	250.00	100.00
590-500-920-002	UTILITIES - ELECTRIC - SEWER	28,000.00	28,000.00	4,790.85	23,209.15	82.89
590-500-921-002	UTILITIES - GAS - SEWER	5,000.00	5,000.00	551.32	4,448.68	88.97
590-500-924-001	UTILITIES - BTS - DAVITA	2,650.00	2,650.00	0.00	2,650.00	100.00
590-500-925-001	G/O SEWER CHARGES	160,000.00	160,000.00	24,636.08	135,363.92	84.60
590-500-931-003	R & M - BUILDINGS - SEWER	3,500.00	3,500.00	367.50	3,132.50	89.50
590-500-931-007	R & M - GROUNDS - SEWER	1,000.00	1,000.00	0.00	1,000.00	100.00
590-500-931-009	R & M - SCADA - SEWER	1,500.00	1,500.00	0.00	1,500.00	100.00
590-500-931-012	R & M - GRINDER PUMPS - SEWER	7,000.00	7,000.00	0.00	7,000.00	100.00
590-500-931-015	R & M - LINES - SEWER	7,500.00	7,500.00	0.00	7,500.00	100.00
590-500-931-023	R & M - PUMP STATIONS SEWER	25,000.00	25,000.00	11,977.23	13,022.77	52.09
590-500-931-025	R & M - SNOWPLOWING/MOWING - SEWER	3,000.00	3,000.00	1,140.00	1,860.00	62.00
590-500-931-029	R & M - GENERATORS - SEWER	7,500.00	7,500.00	3,459.62	4,040.38	53.87
590-500-931-034	R & M - OTHER - WATER	7,000.00	7,000.00	0.00	7,000.00	100.00
590-500-946-004	ENGINEERING SP PROJ - SEWER	5,000.00	5,000.00	5,414.25	(414.25)	(8.29)
Total Dept 500		435,125.00	435,125.00	168,991.77	266,133.23	61.16
TOTAL EXPENDITURES		435,125.00	435,125.00	168,991.77	266,133.23	61.16
Fund 590 - LAKE EDGEWOOD OPERATING:						
TOTAL REVENUES		426,201.00	426,201.00	135,774.22	290,426.78	68.14
TOTAL EXPENDITURES		435,125.00	435,125.00	168,991.77	266,133.23	61.16
NET OF REVENUES & EXPENDITURES		(8,924.00)	(8,924.00)	(33,217.55)	24,293.55	(272.23)

PERIOD ENDING 06/30/2025

		2025-26				
GL NUMBER	DESCRIPTION	ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 592 - OAKPOINTE OPERATING						
Revenues						
Dept 000 - REVENUE						
592-000-400-001	BILLINGS - WATER	421,758.00	421,758.00	65,445.85	356,312.15	84.48
592-000-400-002	BILLINGS - SEWER	614,829.00	614,829.00	268,156.80	346,672.20	56.39
592-000-400-003	BILLINGS-ENVIRONMENTAL FEE	69,832.00	69,832.00	0.00	69,832.00	100.00
592-000-400-004	GRANT-PFAS SAMPLING	50,000.00	50,000.00	0.00	50,000.00	100.00
592-000-400-005	BILLINGS-GRINDER PUMP FEE	94,864.00	94,864.00	0.00	94,864.00	100.00
592-000-626-002	BILLINGS PENALTY - WATER	0.00	0.00	783.76	(783.76)	0.00
592-000-626-003	BILLINGS PENALTY - SEWER	0.00	0.00	3,591.64	(3,591.64)	0.00
592-000-626-023	INCOME- CAPITAL CHARGE (DEBT)	63,060.00	63,060.00	0.00	63,060.00	100.00
592-000-626-025	BILLINGS - DEBT (OP & GO) - SEWER	358,835.00	358,835.00	0.00	358,835.00	100.00
592-000-665-001	INTEREST	4,200.00	4,200.00	1,318.31	2,881.69	68.61
592-000-667-001	INCOME - CELL TOWER -WATER	22,080.00	22,080.00	0.00	22,080.00	100.00
592-000-672-002	OTHER INCOME - WATER	500.00	500.00	0.00	500.00	100.00
592-000-672-003	OTHER INCOME - SEWER	1,000.00	1,000.00	0.00	1,000.00	100.00
592-000-676-001	INCOME - GRIND PUMP REIMB - SEWER	15,000.00	15,000.00	9,607.40	5,392.60	35.95
592-000-676-003	REIMBURSEMENT FOR PARTS	10,000.00	10,000.00	0.00	10,000.00	100.00
592-000-699-233	TRANS IN - DPW #233	13,000.00	13,000.00	0.00	13,000.00	100.00
592-000-699-234	TRANS IN - DPW #234	13,000.00	13,000.00	0.00	13,000.00	100.00
Total Dept 000 - REVENUE		1,751,958.00	1,751,958.00	348,903.76	1,403,054.24	80.08
TOTAL REVENUES		1,751,958.00	1,751,958.00	348,903.76	1,403,054.24	80.08
Expenditures						
Dept 500						
592-500-725-001	LABOR, EQUIPMENT & MATERIALS - WATER	279,000.00	279,000.00	69,735.24	209,264.76	75.01
592-500-725-002	LABOR, EQUIPMENT & MATERIALS - SEWER	348,000.00	348,000.00	86,982.51	261,017.49	75.01
592-500-725-003	LABORATORY COSTS - WATER	13,000.00	13,000.00	3,250.00	9,750.00	75.00
592-500-750-001	BACKFLOW & CROSS CONNECTION CONTROL PROG	3,700.00	3,700.00	2,506.89	1,193.11	32.25
592-500-751-001	OFFICE EXPENSE - WATER	1,500.00	1,500.00	0.00	1,500.00	100.00
592-500-752-001	METERS & SUPPLIES - WATER	7,500.00	7,500.00	6,615.00	885.00	11.80
592-500-753-001	CHEMICALS - WATER	34,000.00	34,000.00	9,278.50	24,721.50	72.71
592-500-762-001	TOOLS & SUPPLIES - WATER	500.00	500.00	0.00	500.00	100.00
592-500-762-004	TOOLS/SUPPLIES ALL SYS - WATER	1,000.00	1,000.00	0.00	1,000.00	100.00
592-500-762-007	TOOLS & SUPPLIES - SEWER	500.00	500.00	0.00	500.00	100.00
592-500-762-010	TOOLS/SUPPLIES ALL SYS - SEWER	2,000.00	2,000.00	1,918.02	81.98	4.10
592-500-801-001	ACCOUNTING/AUDITING - WATER	5,200.00	5,200.00	0.00	5,200.00	100.00
592-500-801-002	ACCOUNTING/AUDITING - SEWER	5,200.00	5,200.00	0.00	5,200.00	100.00
592-500-804-001	DEBT WATER - TRANS TO G/O NEW USER #489	63,600.00	63,600.00	15,900.00	47,700.00	75.00
592-500-805-001	MISS DIG EXPENSES - WATER	500.00	500.00	0.00	500.00	100.00
592-500-805-002	MISS DIG EXPENSES - SEWER	500.00	500.00	0.00	500.00	100.00
592-500-808-001	LICENSES, FEES, PERMITS - WATER	1,750.00	1,750.00	0.00	1,750.00	100.00
592-500-840-001	INSURANCE - WATER	6,000.00	6,000.00	0.00	6,000.00	100.00
592-500-840-002	INSURANCE - SEWER	5,500.00	5,500.00	0.00	5,500.00	100.00
592-500-850-001	INTERNET - WATER	5,000.00	5,000.00	1,531.75	3,468.25	69.37
592-500-850-002	INTERNET - SEWER	1,250.00	1,250.00	0.00	1,250.00	100.00
592-500-854-002	OP SEWER USAGE - G/O PLANT USAGE	230,000.00	230,000.00	0.00	230,000.00	100.00
592-500-920-001	UTILITIES - ELECTRIC - WATER	16,000.00	16,000.00	2,927.73	13,072.27	81.70
592-500-920-002	UTILITIES - ELECTRIC - SEWER	32,000.00	32,000.00	7,543.82	24,456.18	76.43
592-500-921-001	UTILITIES - GAS - WATER	4,000.00	4,000.00	615.42	3,384.58	84.61
592-500-921-002	UTILITIES - GAS - SEWER	4,500.00	4,500.00	335.36	4,164.64	92.55
592-500-931-002	R & M - BUILDINGS - WATER	2,500.00	2,500.00	0.00	2,500.00	100.00
592-500-931-003	R & M - BUILDINGS - SEWER	2,500.00	2,500.00	367.50	2,132.50	85.30
592-500-931-005	R & M - HYDRANTS - WATER	2,500.00	2,500.00	0.00	2,500.00	100.00

PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26	2025-26	YTD BALANCE	AVAILABLE	% BDGT
		ORIGINAL BUDGET	AMENDED BUDGET			
				06/30/2025	BALANCE	REMAIN
Fund 592 - OAKPOINTE OPERATING						
Expenditures						
592-500-931-006	R & M - GROUNDS - WATER	1,000.00	1,000.00	0.00	1,000.00	100.00
592-500-931-008	R & M - SCADA - WATER	7,500.00	7,500.00	0.00	7,500.00	100.00
592-500-931-009	R & M - SCADA - SEWER	5,000.00	5,000.00	0.00	5,000.00	100.00
592-500-931-010	R & M - PLANT EQUIP - WATER	30,000.00	30,000.00	0.00	30,000.00	100.00
592-500-931-012	R & M - GRINDER PUMPS - SEWER	40,000.00	40,000.00	20,081.31	19,918.69	49.80
592-500-931-013	R & M - NEW GRINDER PUMPS - SEWER	25,000.00	25,000.00	0.00	25,000.00	100.00
592-500-931-014	R & M - LINES - WATER	15,000.00	15,000.00	88.94	14,911.06	99.41
592-500-931-016	FORCE MAIN REPAIRS	15,000.00	15,000.00	13,138.00	1,862.00	12.41
592-500-931-017	GRAVITY MAIN REPAIRS	2,500.00	2,500.00	0.00	2,500.00	100.00
592-500-931-018	MANHOLES	2,500.00	2,500.00	0.00	2,500.00	100.00
592-500-931-020	R & M - PUMP STATIONS - WATER	10,000.00	10,000.00	0.00	10,000.00	100.00
592-500-931-021	PUMP STATIONS - SEWER	40,000.00	40,000.00	65,618.09	(25,618.09)	(64.05)
592-500-931-025	R & M - SNOWPLOWING/MOWING - SEWER	0.00	0.00	1,550.00	(1,550.00)	0.00
592-500-931-028	R & M - GENERATORS - WATER	2,500.00	2,500.00	0.00	2,500.00	100.00
592-500-931-029	R & M - GENERATORS - SEWER	6,000.00	6,000.00	1,645.00	4,355.00	72.58
592-500-931-030	R & M - TOWERS - WATER	15,000.00	15,000.00	0.00	15,000.00	100.00
592-500-931-037	R&M VACTOR TRUCK EXPENSES	12,000.00	12,000.00	14,339.00	(2,339.00)	(19.49)
592-500-934-007	AIR RELEASES- FLUSHING CONNECTIONS	2,500.00	2,500.00	0.00	2,500.00	100.00
592-500-946-003	ENGINEERING SP PROJ - WATER	5,000.00	5,000.00	0.00	5,000.00	100.00
592-500-946-004	ENGINEERING SP PROJ - SEWER	5,000.00	5,000.00	0.00	5,000.00	100.00
592-500-965-001	CONSENT ORDER - SEWER	12,000.00	12,000.00	0.00	12,000.00	100.00
592-500-973-001	RO SYSTEM MAINTENANCE & REPLACEMENT	6,000.00	6,000.00	0.00	6,000.00	100.00
592-500-974-002	PFAS SAMPLING	50,000.00	50,000.00	1,487.50	48,512.50	97.03
592-500-999-055	TRANS TO OP DS SEWER FUND	358,835.00	358,835.00	89,568.45	269,266.55	75.04
Total Dept 500		1,747,535.00	1,747,535.00	417,024.03	1,330,510.97	76.14
TOTAL EXPENDITURES		1,747,535.00	1,747,535.00	417,024.03	1,330,510.97	76.14
Fund 592 - OAKPOINTE OPERATING:						
TOTAL REVENUES		1,751,958.00	1,751,958.00	348,903.76	1,403,054.24	80.08
TOTAL EXPENDITURES		1,747,535.00	1,747,535.00	417,024.03	1,330,510.97	76.14
NET OF REVENUES & EXPENDITURES		4,423.00	4,423.00	(68,120.27)	72,543.27	1,440.14)

REVENUE AND EXPENDITURE REPORT FOR GENOA TOWNSHIP
 PERIOD ENDING 06/30/2025

GL NUMBER	DESCRIPTION	2025-26 ORIGINAL BUDGET	2025-26 AMENDED BUDGET	YTD BALANCE 06/30/2025	AVAILABLE BALANCE	% BDGT REMAIN
Fund 853 - PINE CREEK ROAD IMPROVEMENT DEBT FUND						
Revenues						
Dept 000 - REVENUE						
853-000-451-001	SPECIAL ASSESSMENT PAYOFFS	309,957.00	309,957.00	0.00	309,957.00	100.00
853-000-452-001	SPECIAL ASSESSMENT TAX COLLECTIONS	0.00	0.00	6,532.55	(6,532.55)	0.00
853-000-665-001	INTEREST	15,000.00	15,000.00	295.63	14,704.37	98.03
Total Dept 000 - REVENUE		324,957.00	324,957.00	6,828.18	318,128.82	97.90
TOTAL REVENUES		324,957.00	324,957.00	6,828.18	318,128.82	97.90
Expenditures						
Dept 223 - AUDIT						
853-223-801-000	AUDIT	500.00	500.00	0.00	500.00	100.00
Total Dept 223 - AUDIT		500.00	500.00	0.00	500.00	100.00
Dept 906						
853-906-956-000	MISC EXPENSE	500.00	500.00	0.00	500.00	100.00
853-906-956-001	AGENT FEES	500.00	500.00	0.00	500.00	100.00
853-906-991-001	PRINCIPAL ON LONG TERM DEBT	75,000.00	75,000.00	75,000.00	0.00	0.00
853-906-992-001	INTEREST ON LONG TERM DEBT	158,747.00	158,747.00	104,346.67	54,400.33	34.27
Total Dept 906		234,747.00	234,747.00	179,346.67	55,400.33	23.60
TOTAL EXPENDITURES		235,247.00	235,247.00	179,346.67	55,900.33	23.76
Fund 853 - PINE CREEK ROAD IMPROVEMENT DEBT FUND:						
TOTAL REVENUES		324,957.00	324,957.00	6,828.18	318,128.82	97.90
TOTAL EXPENDITURES		235,247.00	235,247.00	179,346.67	55,900.33	23.76
NET OF REVENUES & EXPENDITURES		89,710.00	89,710.00	(172,518.49)	262,228.49	(92.31)
TOTAL REVENUES - ALL FUNDS						
TOTAL REVENUES - ALL FUNDS		15,099,009.00	15,334,023.00	2,528,945.25	12,805,077.75	83.51
TOTAL EXPENDITURES - ALL FUNDS		14,745,140.00	14,996,714.00	2,698,156.69	12,298,557.31	82.01
NET OF REVENUES & EXPENDITURES		353,869.00	337,309.00	(169,211.44)	506,520.44	49.83

Board Correspondence

September 5, 2025

Mr. Kevin Spicher
Genoa Township Supervisor
2911 Dorr Road
Brighton, MI 48116

Mr. Spicher,


I watched the Board Meeting dated September 2, 2025 and saw that the board approved the \$25.00 vouchers for the Brighton Senior Center membership. Thank you for that.

However, I am at a loss as to why this is not going back to July 1st since membership begins on July 1st each year and goes through June 30th. It doesn't seem right that those Genoa Township residents who paid for this year's membership prior to the date you approved the vouchers should not be reimbursed. Had a decision by your board been made earlier, then I wouldn't be writing now. How much more money would the township have to give to the Brighton Senior center if you go back to the July 1st date?

I feel that the board needs to go back and change the date to July 1st and not have the vouchers start on the date that the board approved them.

Thank you for listening to me.

Very truly yours,


Juanita Johnson
Genoa Township resident







