#### GENOA CHARTER TOWNSHIP BOARD Regular Meeting and Public Hearing March 7, 2022 6:30 p.m.

#### **AGENDA**

Call to Order:

Pledge of Allegiance:

Call to the Public (Public comment will be limited to two minutes per person) \*:

#### Consent Agenda:

1. Payment of Bills: March 7, 2022

2. Request to approve Minutes: February 21, 2022

#### Regular Agenda:

3. Request for approval of Resolution #1 (to proceed with the project and direct preparation of the plans and cost estimates) for the Homestead Drive Road Improvement Project. (Roll Call)

4. Request for approval of Resolution #2 (to approve the project, schedule the first hearing, and direct issuance of statutory notices) for the Homestead Drive Road Improvement Project. (Roll Call)

5. Request for approval of budget amendments for FY 2021/2022. (Roll Call)

- 6. Public hearing and review of budgets for funds 101, 202, 208, 212, 249, 401, 464, 532, and 860.
  - A. Call to the Public.
  - B. Board Discussion.
  - C. Disposition of salaries for elected officials.
    - 1. Supervisor, Clerk and Treasurer
    - 2. Per Diems for Planning Commission, Township Board, Zoning Board of Appeals, and Board of Review.
  - D. Disposition of \$3.00 increase in refuse collection and disposal to be levied on the December 2022 tax bill.
  - E. Disposition of the FY 2022-2027 Capital Improvement Program.

7. Request for approval of a high-speed voting tabulator in the amount of \$92,695, service and maintenance agreement for five years beginning in year 2027-2032 at \$40,550.00 and a high-speed automatic envelope opener at \$2,920.00 with FORMAX using federal and state grant funding under ARPA at the recommendation of County Clerk Elizabeth Hundley and Township Clerk Polly Skolarus.

8. Request by Skolarus to appoint Terry Croft to the Election Commission with a term ending November 2023

9. Request for approval of reconstruction and paving of approximately 2.05 miles of Crooked Lake Road from Latson Road to Dorr Road at a total cost of \$3,424,336.00 with the Township paying a cost not to exceed \$1,712,168.00 and the Livingston County Road Commission paying the balance.

10. Request for approval of milling and repaving approximately 1.95 miles of Hacker Road from Clark Lake Road to Golf Club Road at a cost of \$820,000.00 with the Township paying a cost not to exceed \$365,000 and the Livingston County Road Commission and Brighton Township paying the balance.

Correspondence Member Discussion Adjournment

\*Citizen's Comments- In addition to providing the public with an opportunity to address the Township Board at the beginning of the meeting, opportunity to comment on individual agenda items may be offered by the Chairman as they are presented.

# CHECK REGISTERS FOR TOWNSHIP BOARD MEETING

MEETING DATE: March 7, 2022

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All information below through March 2, 2022		
TOWNSHIP GENERAL EXPENSES		\$ 1,012,201.47
March 4, 2022 Bi Weekly Payroll		\$ 98,524.74
OPERATING EXPENSES DPW		\$ 3,086.88
OPERATING EXPENSES Oak Pointe		\$ 89,135.17
OPERATING EXPENSES Lake Edgewood		\$ 3,218.51
	TOTAL	\$ 1,206,166.77

#### CHECK REGISTER FOR GENOA TOWNSHIP CHECK NUMBERS 37270 - 40000

Page: 1/1

Check Date	Check	Vendor Name	Amount
Bank FNBCK CHEC	KING ACCOUNT		
02/17/2022	37270	AMERICAN AQUA	30.54
02/17/2022	37271	BLUE CROSS & BLUE SHIELD OF MI	46,652.59
02/17/2022	37272	COMCAST	637.20
02/17/2022	37273	COMCAST	706.32
02/17/2022	37274	COMMUNITY BIBLE CHURCH	175.00
02/17/2022	37275	CONSUMERS ENERGY	708.78
02/17/2022	37276	EHIM, INC	3,631.17
02/17/2022	37277	ETNA SUPPLY COMPANY	12,800.00
02/17/2022	37278	FEDERAL EXPRESS CORP	48.24
02/17/2022	37279	GENOA TOWNSHIP D.P.W. FUND	75.19
02/17/2022	37280	LINDHOUT ASSOCIATES ARCHITECTS INC	440.00
02/17/2022	37281	MICHIGAN ASSOC. OF PLANNING	50.00
02/17/2022	37282	PFEFFER, HANNIFORD, PALKA	2,500.00
02/17/2022	37283	SBS GROUP, LLC	4,140.00
02/17/2022	37284	SMART BUSINESS SOURCE	181.20
02/17/2022	37285	US BANK EQUIPMENT FINANCE	2,037.41
02/17/2022	37286	KELLY VANMARTER	315.00
02/17/2022	37287	VERIZON WIRELESS	1,418.47
02/17/2022	37288	JON KETCHUM	75.00
02/17/2022	37289	SMART BUSINESS SOURCE	148.40
02/21/2022	37290	CHERYL BARNES	50.00
02/21/2022	37291	FEDERAL EXPRESS CORP	48.46
02/21/2022	37292	MARY KRENCICKI	15.21
02/21/2022	37293	MICHIGAN OFFICE SOLUTIONS INC.	179.74
02/21/2022	37294	SAFEBUILT STUDIO	1,848.16
02/21/2022	37295	SMART BUSINESS SOURCE	14.17
02/21/2022	37296	WELLNESS IQ	738.00
02/22/2022	37297	DELTA DENTAL	3,689.12
02/22/2022	37298	MUTUAL OF OMAHA	2,293.55
02/22/2022	37299	NETWORK SERVICES GROUP, L.L.C.	350.00
02/23/2022	37300	CHASE CARD SERVICES	321.92
02/23/2022	37301	COMCAST	328.01
02/23/2022	37302	DYKEMA GOSSETT, PLLC	631.50
02/23/2022	37303	MHOG UTILITIES	392.00
02/23/2022	37304	QUADIENT FINANCE USA, INC	2,500.00
02/23/2022	37305	GENOA TWP-CURRENT TAX FUND	10,785.12
02/24/2022	37306	LIVINGSTON PRESS & ARGUS	380.00
02/24/2022	37307	SEWARD HENDERSON PLLC	10,866.00
02/25/2022	37308	GENOA TWP FUTURE ROADS #261	900,000.00

FNBCK TOTALS:

Total of 39 Checks: Less 0 Void Checks:

Total of 39 Disbursements:

1,012,201.47 0.00

1,012,201.47

3/01/2022 02:	33 Pri		Check Registe: For Check		022 to 03/04/20	-			Page 1 of
Check Date	Bank	Check Number				Check Gross	Physical Check Amount	Direct Deposit	Status
03/04/2022	FNBCK	EFT652	FLEX SPENDING (TASC	;]		807.30	807.30	0.00	Open
03/04/2022	FNBCK	EFI653	INTERNAL REVENUE SE	RVICE	22	2,843.06	22,843.06	0.00	Open
03/04/2022	FNBCK	EFT654	PRINCIPAL FINANCIAL		3	3,526.00	3,526.00	0.00	Open
03/04/2022	FNBCK	EFT655	PRINCIPAL FINANCIAL	r	1	1,584.59	1,584.59	0.00	Open
							28,760.95	0.00	
Tot	tal Physical tal Check St		Number of Checks:	004	28	3,760.95	20,700.30	0.00	
Tot	-			004	28	9,760.95	46,760.35	0.00	
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Physical Check Amount	\$28,760.95
Net Pay this Period	<u>\$69,763.79</u>
Total	\$98,524.74

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03/02/2022 10:0 User: denise DB: Genoa Towns		CHECK REGISTER FOR GENOA TOWNSHIP CHECK NUMBERS 5473 - 6000	Page: 1/1
Check Date	Check	Vendor Name	Amount
Bank 503FN DPW-	UTILITIES \$233		
02/23/2022	5473	HOME DEPOT CREDIT SERVICES	3,086.88
503FN TOTALS:			
Total of 1 Chec Less 0 Void Che			3,086.88
Total of 1 Disb	ursements:		3,086.88

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03/02/2022 10:0 User: denise DB: Genca Towns		CHECK REGISTER FOR GENOA TOWNSHIP CHECK NUMBERS 5481 - 6000	Page: 1/1
Check Date	Check	Vendor Name	Amount
Bank 592FN OAK	POINTE OPERATING	FUND #592	
02/22/2022	5481 5482	GENOA TWP OAK POINTE SEWER BOND AT&T LONG DISTANCE	88,843.53 71.64
02/24/2022	5483	BRIGHTON ANALYTICAL LLC	220.00
592FN TOTALS:			
Total of 3 Chec Less 0 Void Che			89,135.17 0.00
Total of 3 Dist	ursements:		89,135.17

03/02/2022 10:0 User: denise DB: Genoa Towns		CHECK REGISTER FOR GENOA TOWNSHIP CHECK NUMBERS 4094 - 6000	Page: 1/1
Check Date	Check	Vendor Name	Amount
Bank 593FN LAKI	E EDGEWOOD OPERATI	NG FUND #590	
02/16/2022 02/16/2022 02/16/2022 02/16/2022 02/16/2022 02/16/2022 02/24/2022	4094 4095 4096 4097 4098 4099	CONSUMERS ENERGY FOUR SEASONS COOLING AND HEATING GENOA IOWNSHIP D.P.W. FUND GENOA TWP DPW FUND PFEFFER, HANNIFORD, PALKA BRIGHTON ANALYTICAL LLC	15.00 113.94 16.95 86.62 2,450.00 536.00
593FN TOTALS: Total of 6 Chec Less 0 Void Che			3,218.51
Total of 6 Dist	ourgements:		3,218.51
		503FN\$ 3,086.88592FN\$89,135.17593FN\$ 3,218.51TOTAL\$95,440.56	

Manage your account online at : www.chase.com/cardhelp



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110



New Balance \$321.92 Minimum Payment Due \$64.00 Payment Due Date 03/10/22

Late Payment Warning: If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, go to www.chase.com

# ACCOUNT SUMMARY

Account Number:	
Previous Balance	\$3,124.28
Payment, Credits	-\$3,124.28
Purchases	+\$321.92
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$321.92
Opening/Closing Date	01/17/22 - 02/16/22
Credit Limit	\$20,000
Available Credit	\$19,678
Cash Access Line	\$1,000
Available for Cash	\$1,000
Past Due Amount	\$0.00
Balance over the Credit Limit	\$0.00



2-25-22

### YOUR ACCOUNT MESSAGES

'ALERT': The US Postal Service announced that mail may take up to 2 additional days to arrive starting October 1, 2021. This may impact delivery of mailed statements to you and mailed payments to us. Consider enrolling in paperless statements, online payments, and payment alerts to avoid any impacts. To enroll visit chase.com/paperless.

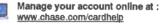
0000001 FIS33339 C 1

N Z 16 22/02/16

Page 1 of 2

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### **ACCOUNT ACTIVITY**

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
01/29	Payment ThankYou Image Check	-3,124.28
01/19	IN *PROPET DISTRIBUTORS I 407-8884627 FL	192.95 Ra M
01/25	MACEO 586-5744610 MI	20.00 pr M
01/25	APPR FOUND 800-348-2831 DC	80.00 MTM
02/02	AMZN Mktp US*DD9UV8HQ3 Amzn.com/bill WA MICHAEL C ARCHINAL TRANSACTIONS THIS CYCLE (CARD 3223) \$2802.36- INCLUDING PAYMENTS RECEIVED	28.97 K-M

2022 Totals Year-to-Da	te
s charged in 2022 rest charged in 2022	\$0.00 \$0.00

Year-to-date totals do not reflect any fee or interest refunds you may have received.

#### **INTEREST CHARGES**

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Balance Type	Annual Percentage Rate (APR)	Balance Subject To Interest Rate	Interest Charges	
PURCHASES				
Purchases CASH ADVANCES	13.24%(v)(d)	- 0 -	- 0 -	
Cash Advances BALANCE TRANSFERS	19.24%(v)(d)	- 0 -	- 0 -	
Balance Transfer	13.24%(v)(d)	- 0 -	- 0 -	
			31 Days in B	illing Period

(v) = Variable Rate

(d) = Daily Balance Method (including new transactions)

(a) = Average Daily Balance Method (including new transactions)

Please see Information About Your Account section for the Calculation of Balance Subject to Interest Rate, Annual Renewal Notice, How to Avoid Interest on Purchases, and other important information, as applicable.

At Mª 221.92 101-265-934-060 M+Misc 100,00 101-260-958-000

# ENTERED FEB 2 3 2022





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March 2022							
S	М	Т	W	Т	F	S	
27	28	1	2	3	4	5	
6	7	8	9	10	11	12	
13	14	15	16	17	18	19	
20	21	22	23	24	25	26	
27	28	29	30	31	1	2	
3	4	5	6	7	8	9	

New Balance \$1,830.18 Minimum Payment Due \$40.00 Payment Due Date 03/01/22

Previous points balance	17,600
+ 1 Point per \$1 earned on all purchases	1,831
+ 2Pts/\$1 gas stns, rstnts, ofc sply, hm impr	313

**Late Payment Warning:** If we do not receive your minimum payment by the due date, you may have to pay a late fee, and existing and new balances may become subject to the Default APR.

Minimum Payment Warning: Enroll in Auto-Pay and avoid missing a payment. To enroll, go to www.chase.com

### ACCOUNT SUMMARY

Account Number:	
Previous Balance	\$5,109.26
Payment, Credits	-\$5,109.26
Purchases	+\$1,830.18
Cash Advances	\$0.00
Balance Transfers	\$0.00
Fees Charged	\$0.00
Interest Charged	\$0.00
New Balance	\$1,830.18
Opening/Closing Date	01/08/22 - 02/07/22
Credit Limit	\$36,500
Available Credit	\$34,669
Cash Access Line	\$1,825
Available for Cash	\$1,825
Past Due Amount	\$0.00
Balance over the Credit Limit	\$0.00

233-000-084-990 ALL SYS - 503-000-084-990 UTILITY DEPT.

FEB 1 1 2022

RECEIVE 2114/22

#### YOUR ACCOUNT MESSAGES

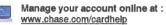
'ALERT': The US Postal Service announced that mail may take up to 2 additional days to arrive starting October 1, 2021. This may impact delivery of mailed statements to you and mailed payments to us. Consider enrolling in paperless statements, online payments, and payment alerts to avoid any impacts. To enroll visit chase.com/paperless.

0000001 FIS33339 C 1 0309 N Z 07 22/02/07

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### **ACCOUNT ACTIVITY**

Date of Transaction	Merchant Name or Transaction Description	\$ Amount
01/06	STAPLES 00107730 BRIGHTON MI DPWS office DAVE ESTRADA TRANSACTIONS THIS CYCLE (CARD 4124) \$126.10	126.10
01/11	IN *MICHIGAN RURAL WATER 517-6572601 MI DPW cont dues	245.00
01/21	STAPLES 00107730 BRIGHTON MI S	30.19
01/23	AMZN Mktp US*4G6K59MY3 Amzn.com/bill WA 🔄 🖸	53.98
02/01	WM SUPERCENTER #1754 HOWELL MI	263.94 🦯
02/02	WM SUPERCENTER #1754 HOWELL MI So can't find JAMES AULETTE TRANSACTIONS THIS CYCLE (CARD 7653) \$867.94	274.83
01/08	AWWA.ORG 303-347-6197 CO DPW	238.82
01/24	MEIJER # 172 877-363-4537 MI DRW- Carning KIMBERLY LANE TRANSACTIONS THIS CYCLE (CARD 4797) \$345.36	106.54
01/16	Payment ThankYou Image Check	-5,109.26
01/09	AMZN Mktp US*KA48B99R3 Amzn.com/bill WA DPw - supplies	16.81
01/10	LOGMEIN*GoToConnect logmein.com MA	248,18
01/27	WALGREENS #1910 HOWELL MI 🗣 🗅	5.18
02/04	BRIGHTON AUTOMOTIVE, INC BRIGHTON MI DPW-truck	155.26
02/04	RINGCENTRAL INC. 888-898-4591 CA Phone GREG TATARA TRANSACTIONS THIS CYCLE (CARD 9747) \$4618.48- INCLUDING PAYMENTS RECEIVED	65.35 🛏

2022 Totals Year-to-Date	
Total fees charged in 2022	\$0.00
Total interest charged in 2022	\$0.00

Year-to-date totals do not reflect any fee or interest refunds you may have received.

#### **INTEREST CHARGES**

ENTERED FEB 1 4 2022

Your Annual Percentage Rate (APR) is the annual interest rate on your account.

Balance Type	Annual Percentage Rate (APR)	Balance Subject To Interest Rate	Interest Charges	
PURCHASES				
Purchases CASH ADVANCES	13.24%(v)(d)	- 0 -	- 0 -	
Cash Advances BALANCE TRANSFERS	24.99%(v)(d)	- 0 -	- 0 -	
Balance Transfer	13.24%(v)(d)	- 0 -	- 0 -	
			31 Days in E	Silling Period

(v) = Variable Rate

(d) = Daily Balance Method (including new transactions)

(a) = Average Daily Balance Method (including new transactions) Please see Information About Your Account section for the Calculation of Balance Subject to Interest Rate, Annual Renewal Notice, How to Avoid Interest on Purchases, and other important information, as applicable.

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# Draft GENOA CHARTER TOWNSHIP BOARD Regular Meeting February 21, 2022

#### MINUTES

Supervisor Rogers called the Regular Meeting of the Genoa Charter Township Board to order at 6:30 p.m. at the Township Hall with the Pledge of Allegiance. The following members were present constituting a quorum for the transaction of business: Bill Rogers, Paulette Skolarus, Robin Hunt, Jean Ledford, Terry Croft, Jim Mortensen and Diana Lowe. Also present were Township Manager Michael Archinal and ten persons in the audience.

A Call to the Public was made with no response.

#### **Consent Agenda:**

Moved by Skolarus and supported by Ledford to approve Item 1 and move the approval of the Minutes to the Regular Agenda for discussion. The motion carried unanimously.

#### 1. Payment of Bills: February 21, 2022

#### **Regular Agenda:**

Moved by Ledford and supported by Lowe to approve the Agenda with the addition of the Minutes as requested. The motion carried unanimously.

#### 2. Request to approve Minutes: February 7, 2022

Moved by Skolarus and supported by Lowe to approve the Minutes of the February 7, 2022 Regular Meeting of the Board with the following corrections: Pg. 8, para. 4 to change "Planned Unit Development Agreement" to "Environmental Impact Assessment"; Pg. 8, para. 5 to change "Planned Unit Development Agreement" to

"Planned Unit Development Site Plan"; Agenda Item 5 should be changed from Net "Least" to Net "Lease"; Pg. 3, para. The last comment by Lowe should read "Nov. 15 2021 Board Meeting" and not "October 2021 Planning Commission". She cannot support "this" project. The motion carried unanimously

3. Consideration of a recommendation for approval of a Special Land Use application, environmental impact assessment and site plan for a commercial stable located at 7318 Herbst Road, south side of Herbst Road, east of Hubert Road. The request is petitioned by the Nancy Merlo, Brighton Equestrian Club.

#### A. Disposition of Special Use Application

Moved by Moved by Ledford and supported by Croft to approve with conditions the Special Land Use permit because it has been found that the requested use meets the requirements of Sections 19.03 and 3.02.02(h) of the Township Ordinance with the following conditions:

- Staff edits on the marked-up version of the Environmental Impact Assessment dated January 21, 2022 and included in the Board packet shall be made and the final document provided to the Township prior to issuance of the Special Land use permit.
- The Affidavit of Nancy Merlo dated December 13, 2021 shall be made part of the official record.
- Any site plan fee exceedances associated with the additional meetings and consultant reviews as indicated on the site plan and special land use applications shall be paid prior to issuance of the special land use permit.
- 4. The GAAMP certification from the Michigan Department of Rural Development and Agriculture shall be provided prior to issuance of the special land use permit.
- 5. A revised site plan showing the location of manure management (spread) areas shall be provided prior to issuance of the special land use permit.
- 6. All conditions of approval related to the impact assessment and site plan shall be complied with prior to issuance of the Special Use Permit.
- Only vehicles and equipment associated with the Equestrian Center use shall be allowed. The property shall not be used to store, stage or park unrelated vehicles or equipment.

The motion carried unanimously.

#### B. Disposition of Environmental Impact Assessment (1-21-22)

Moved by Hunt and supported by Lowe to approve the Environmental Impact Assessment dated January 21, 2022 with a condition that staff edits on the marked-up version included in the packet be made and the final document shall be provided to the Township prior to issuance of the Special Land Use permit, conditioned on staff editing of the marked-up version. The motion carried unanimously.

#### C. Disposition of Site Plan (11-5-21)

Moved by Skolarus and supported Hunt to approve the site plan dated November 5, 2021 with the following conditions:

- 1. Revised plans be submitted to Township staff prior to issuance of the special use permit showing the location of manure management (spread) areas.
- 2. Written approval from the Fire Authority and Building Department shall be provided in compliance with the Tetra Tech engineering review letter dated December 8, 2021.
- 3. Written approval from the Fire Authority shall be provided indicating compliance with their review letter dated November 30, 2021.

The motion carried unanimously.

# 4. Consideration of a request for approval of the audit services proposal from Maner Costerisan on November 12, 2021 for Fiscal Years ending March 31, 2022 through 2026.

Moved by Lowe and supported by Hunt to approve the request at a cost of \$29,900.00 for the first year with a maximum increase of \$1,000.00 for each year until the end of the contract March 31, 2026. The motion carried unanimously.

5. Consideration of Human Resources request for approval of new salary ranges and compensation strategy for Fiscal Year 2022/2023 as presented by the Human Resources manager.

Human Resource Manager Kim Lane asked for a market adjustment with a proposed 10% salary budget increase to spread among employees to get everyone to at least 90% of midpoint. Employees may receive varying percentages that achieve this goal. In 2023 a proposal for a second market adjustment will be made to move wages to 95%-100% of market as applicable. Employees are our most valuable asset and we need to retain our current staff. A compensation analysis and market adjustment brochure were provided with additional details.

#### A. Consider approval of Salary Ranges.

Moved by Skolarus and supported by Mortensen to approve the salary ranges as presented and based on the research and market analysis provided by Compease. The motion carried unanimously.

#### B. Consider approval of the 2022/2023 Compensation Strategy.

Moved by Lowe and supported by Croft to approve the 2022 compensation strategy as presented by Kim Lane. The motion carried unanimously.

6. Consideration of DPW Department request for approval of Allocation Percentage, Resolution 220221 approving sanitary sewer operations of the Howell Township Wastewater System, Fiscal Year 2021/2022 Amended Budget and Fiscal Year 2022/2023 Operating Budget.

Greg Tatara addressed the board asking for agreement with the compensation analysis, an amended budget for the fiscal year concluding March 31, 2022, a resolution to include Howell Township in the Genoa Utility Departments joint operations contract, as well as a new allocation percentage to share costs amongst all utility systems and budget recommendations for the next fiscal year and increases to users.

Reasons as to why to add Howell include: 1. We have been assisting Howell Township for several years and providing guidance. 2. They are running lab tests and we are running lab tests. 3. Persons working for Howell Township are contractual so we will need additional operators. 4. We would manage their facility, do the meter reading, etc. It would be a win situation for both of us.

# A. Consider approval of the 2022/2023 Allocation Percentage for the Fiscal Year ending March 31, 2023.

Moved by Hunt and supported by Skolarus to approve the allocation percentages as requested by Greg Tatara. The motion carried unanimously.

# B. Consider approval of Resolution 220221 approving sanitary sewer operations of the Howell Township Wastewater System. (Roll Call)

Moved by Lowe and supported by Mortensen to approve Resolution 220221 as requested. The motion carried by roll call vote as follows: Ayes – Ledford, Croft, Hunt, Lowe, Mortensen, Skolarus and Rogers. Nays – None.

C. Consider approval of the amended 2021/2022 DPW Department Budget for the Fiscal Year ending March 31, 2022 and Consider approval of the 2022/2023 DPW Department Budget for the Fiscal Year ending March 31, 2023.

Moved by Hunt and supported by Croft to approve the above requested budgets as requested. The motion carried unanimously.

7. Consideration of DPW Department request for approval of budget and rate approvals for the Lake Edgewood Sanitary Sewer System, the Oak Pointe Water System, and the Oak Pointe Sanitary Sewer System.

A. Consider approval of amendment to the Fiscal Year 2022 Budgets and approve the Fiscal Year 2023 Operating Budgets for the Lake Edgewood Sewer System, the Oak Pointe Sewer System and the Oak Pointe Water System.

A-1 Moved by Hunt and supported by Lowe to approve the amendment to the Lake Edgewood Sewer System for the year ending March 31, 2022. The motion carried unanimously.

A-2 Moved by Skolarus and supported by Lowe to approve the amendment to the Oak Pointe Sewer System for the year ending March 31, 2022. The motion carried unanimously.

A-3 Moved by Lowe and supported by Ledford to approve the amendment to the Oak Pointe Water System for the year ending March 31, 2022. The motion carried unanimously.

B. Consider approval of an increase to the Lake Edgewood Sewer metered charges from \$6.95/1,000 gallons to \$7.30 / 1,000 gallons and the flat rate sewer charge from \$136 / quarter to \$142.80 / quarter, and to also set the minimum sewer bill at the current metered rate multiplied by 9,000 gallons for usage equal to or under 9,000 gallons. All other rates and charges will remain the same

Moved by Hunt and supported by Croft to approve the increase to the Lake Edgewood Sewer rates as requested by Tatara. The motion carried unanimously.

C. Consider approval of an increase to the Oak Pointe metered water charges from \$3.95/1,000 gallons to \$4.07 /1,000 gallons. All other rates and charges will remain the same.

Moved by Skolarus and supported by Ledford to approve the metered water changes for Oak Pointe. The motion carried unanimously.

D. Consider approval to set the Oak Pointe minimum sewer bill at the current metered rate multiplied by 9,000 gallons for any usage equal to or under 9,000 gallons for a quarter. All other rates and charges will remain the same.

Moved by Lowe and supported by Mortensen to approve the request by Tatara setting the minimum sewer bill. The motion carried unanimously.

# E. Request for approval of budgets for the fiscal year ending 2023 for Oak Point Sewer, Oak Pointe Water and Lake Edgewood Sewer.

Moved by Ledford and supported by Croft to approve the fiscal year operational budget Oak Pointe Sewer, Oak Pointe Water and Lake Edgewood Sewer as requested. The motion carried unanimously

A tour of the water and sewer facility was offered to the board members by Tatara.

#### 8. Presentation of 2022-2027 Capital Improvement Plan by the Township Manager.

Township Manager Archinal presented the five-year Capital Improvement Plan to the board. Fund 249 (271 prior) - included upgrades at the Township Hall; Fund 401 (261 prior) - included work on Crooked Lake, Hacker and Schafer. Fund 208 (270 prior) included Bauer Road Boardwalk Replacement, a senior survivor park project, benches, picnic tables, and pedestrian crossings. Fund 101 included boardroom security upgrades and computer rotation. Most budget included maintenance and miscellaneous expenditures. No formal action was taken by the board.

# 9. First draft review of the General Fund Budget (Fund 101) related to the Fiscal Year beginning April 1, 2022 through March 31, 2023.

The first draft of the budget was reviewed with no formal action taken by the board. A second draft will be included in the March 7<sup>th</sup> meeting and a final decision will be made on March 21<sup>st</sup>.

Correspondence:

- A letter from the Livingston County Drain Commissioner concerning a hearing for the Marion No. 3 County Drain to be held Feb. 28, 2022 at the Marion Township Hall
- A program advisory from Comcast
- An email from Rob McCall concerning an update on MiSignal
- 15 letters were received from residents thanking the board for opposing the Asphalt Plant

Member Discussion:

- Board members expressed their opinion that e-mails sent to all board members should not be included in correspondence. Members of the audience joined in the discussion.
- Skolarus asked that Terry Croft be appointed to the Election Commission to replace Jean Ledford who expressed her opinion that she was embarrassed to be a part of that Commission.
- Skolarus asked that ARPA funds be considered for the purchase a high-speed tabulator for the Absent Voter Counting Board at a cost of \$115,000.00.
   According to MTA publication this purchase is allowed under the use of ARPA funds and is endorsed by the County Clerk due to the increasing number of persons voting absent voter ballots.
- Hunt The last day to pay taxes if Feb. 28, 2022.

Moved by Lowe and supported by Croft to adjourn the meeting at 9:10 p.m.

Pantett Co Shelan

Paulette A. Skolarus, Clerk Genoa Charter Township Board

Bill Rogers, Supervisor Genoa Charter Township Board

8

#### Resolution #1 – Homestead Drive Road Improvement Special Assessment Project (Summer 2022)

#### **GENOA CHARTER TOWNSHIP**

At a regular meeting of the Township Board of the Genoa Charter Township, Livingston County, Michigan, (the "Township") held at the Township Hall on March 7, 2022 at 6:30 p.m., there were

#### PRESENT:

ABSENT:

The following preamble and resolution were offered by and seconded by

#### Resolution to Proceed with the Project and Direct Preparation of the Plans and Cost Estimates

WHEREAS, the Township Manager reported that petitions have been filed for the Homestead Drive Road Improvement Project (the "Project") under the authority of Act No 188, Michigan Public Acts of 1954, as amended;

WHEREAS, the Supervisor reported that the Assessor has checked the signatures on the petitions by record owners of land within the Township contained within the district described above and had prepared and filed a report setting forth the percentage of record owners of lands by frontage within the district who signed the petitions which amounted to more than fifty percent (50%); and

WHEREAS, the creation of a Special Assessment District for the Homestead Drive Road Improvement Project is appropriate pursuant to Section 2 of Act No. 188, Michigan Public Acts of 1954.

NOW, THEREFORE, BE IT RESOLVED THAT:

1. In accordance with Act No. 188, Michigan Public Acts of 1954, as amended, and the laws of the State of Michigan, the Township Supervisor is directed to have plans prepared illustrating the Project, the location of the Project, and an estimate of the cost of the Project.

2. The plans and estimates identified in paragraph 1, when prepared, shall be filed with the Township Manager.

A vote on the foregoing resolution was taken and was as follows:

YES:

NO:

ABSENT:

#### CLERK'S CERTIFICATE

The undersigned, being the duly qualified and acting Clerk of the Township, hereby certifies that (1) the foregoing is a true and complete copy of a resolution duly adopted by the Township Board at a meeting of the Township Board on March 7, 2022, at which meeting a quorum was present and remained throughout; (2) the original thereof is on file in the records in Township Manager's officer and my office; (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act No. 267, Public Acts of Michigan, 1976, as amended); and (4) minutes of such meeting were kept and will be or have been made available as required thereby.

Paulette A. Skolarus, Clerk Genoa Charter Township

#### Resolution #2 – Homestead Drive Road Improvement Special Assessment Project (Summer 2022)

#### **GENOA CHARTER TOWNSHIP**

At a regular meeting of the Township Board of Genoa Charter Township of Livingston County, Michigan (the "Township") held at the Township Hall on March 7, 2022 at 6:30 p.m. there were

#### PRESENT:

ABSENT:

The following preamble and resolution were offered by and seconded by

#### Resolution to Approve the Project, Scheduling the First Hearing <u>And Directing the Issuance of Statutory Notices</u>

WHEREAS, the Board of Trustees of the Township has approved the Homestead Drive Road Improvement Project (Summer 2022) within the Township as described in Exhibit A (the "Project");

WHEREAS, preliminary plans and cost estimates for the Project have been filed with the Township Manager;

WHEREAS, the Board of Trustees of the Township has determined to proceed with the Project in accordance with Act No. 188, Michigan Public Acts of 1954, as amended;

WHEREAS, the Board of Trustees of the Township has determined to advance the costs of the Project from Township funds and to use special assessments to raise the money necessary to reimburse the Township in advance of such funds;

WHEREAS, the special assessment district for the Project has been tentatively determined by the Township Manager and is described in Exhibit B;

NOW, THEREREFORE, BE IT RESOLVED THAT:

- 1. The Board of Trustees of the Township hereby tentatively declares its intention to proceed with the Project.
- 2. The Board of Trustees of the Township hereby declares its intention to make the improvement and tentatively designates the special assessment district against which the cost of the improvement and maintenance is to be assessed as described in Exhibit B.
- 3. In accordance with Act No. 188, Michigan Public Acts of 1954, as amended, and the laws of the State of Michigan, there shall be a public hearing on the Project and the proposed Special Assessment District for the Project which is known as the "Homestead Drive Road Improvement Special Assessment District (Summer 2022)."
- 4. The public hearing will be held on March 21, 2022 at 6:30 p.m., at the offices of Genoa Charter Township, Livingston County, Michigan.

- 5. The Township Manager is directed to mail, by first class mail, a notice of the public hearing to each owner of or party in interest in property to be assessed, whose name appears upon the last Township tax assessment records. The last Township tax assessment records means the last assessment roll for ad valorem tax purposes which has been reviewed by the Township Board of Review, as supplemented by any subsequent changes in the names or addresses of such owners or parties listed thereon. The notice to be mailed by the Township Manager shall be similar to the notice attached as Exhibit C and shall be mailed by first class mail on or before March 8, 2022. Following the mailing of the notices, the Township Manager shall complete an affidavit of mailing similar to the affidavit set forth in Exhibit D.
- 6. The Township Manager is directed to publish a notice of the public hearing in the Livingston County Daily Press & Argus, a newspaper of general circulation within the Township. The notice shall be published twice, once on or before March 11, 2022 and once on or before March 18, 2022. The notice shall be in a form substantially similar to the notice attached as Exhibit C.

A vote on the foregoing resolution was taken as was as follows:

YES:

NO:

ABSENT:

#### CLERK'S CERTIFICATE

The Undersigned, being duly qualified and acting Clerk of the Township, hereby certifies that (1) the foregoing is a true and complete copy of a resolution duly adopted by the Board of Trustees at the March 7, 2022 meeting of the Township Board, at which meeting a quorum was present and remained throughout; (2) the original thereof is on file in the records of the Township Manager's office and my office; (3) the meeting was conducted, and public notice thereof was given, pursuant to and in full compliance with the Open Meetings Act (Act. No. 267, Public Acts of Michigan, 1976, as amended); and (4) minutes of such meeting were kept and will be or have been made available as required thereby.

Paulette A Skolarus Genoa Charter Township Clerk March 7, 2022

#### EXHIBIT A

#### HOMESTEAD DRIVE ROAD IMPROVEMENT PROJECT (SUMMER 2022) DESCRIPTION OF PROJECT A TEN-YEAR SPECIAL ASSESSMENT DISTRICT WITH PROJECTED COSTS AS FOLLOWS:

- Total cost of the project: \$146,132
- Total parcels: 61
- Homeowners representing over 50% of property have signed petitions
- Total amount per parcel: \$2,453.66

HOMESTEAD ROAD 2022	
PROJECT COST*	\$86,673
ADMIN.	\$2,000
TWP. CONTRIB.	\$0
MAINTENANCE**	\$61,000
TOTAL	\$149,673
INTEREST %	2
PROPERTIES	61

\*Per D & H Asphalt Estimate dated 8/6/21

\*\* \$100 per parcel per year

	YEAR	PAYMENT	TO INTEREST	TO PRINCIPAL	OUTSTANDING
1	2022	\$287.47	\$47.91	\$239.56	\$2,156.05
2	2023	\$282.68	\$43.12	\$239.56	\$1,916.49
3	2024	\$277.89	\$38.33	\$239.56	\$1,676.92
4	2025	\$273.10	\$33.54	\$239.56	\$1,437.36
5	2026	\$268.31	\$28.75	\$239.56	\$1,197.80
6	2027	\$263.52	\$23.96	\$239.56	\$958.24
7	2028	\$258.73	\$19.16	\$239.56	\$718.68
8	2029	\$253.93	\$14.37	\$239.56	\$479.12
9	2030	\$249.14	\$9.58	\$239.56	\$239.56
10	2031	\$244.35	\$4.79	\$239.56	\$0.00
		\$2,659.12	\$263.52	\$2,395.61	

The project (the "Project") will consist of:

- Pulverize existing asphalt and haul away
- Enhance existing aggregate base with pulverized material as needed to maintain proper grade
- Fine grade and compact
- Pave with 2-inches compacted bituminous 13A asphalt
- Pave with 2-inches compacted bituminous 36A asphalt
- Stripe Road
- Road Maintenance including but limited to crack sealing and snow removal

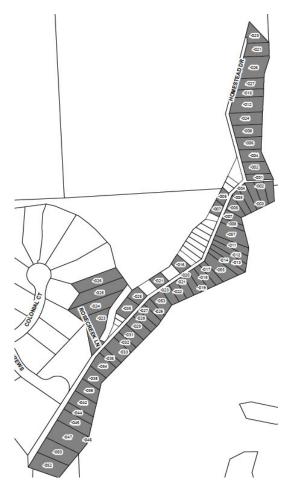
#### **EXHIBIT B**

The Project (Homestead Drive Road Improvement Summer 2022) is being designed to serve the properties in the Special Assessment District, which district is illustrated on the map (included) and includes the specific properties that are identified by the following permanent parcel numbers:

11-21-401-001
11-21-401-008
11-21-401-023
11-28-100-023
11-28-200-002
11-28-201-004
11-28-201-012
11-28-201-018
11-28-201-022
11-28-201-028
11-28-201-033
11-28-201-044
11-28-201-052
11-28-201-056
11-28-202-007
11-28-202-035

11-21-401-002 11-21-401-012 11-21-401-024 11-28-100-024 11-28-201-001 11-28-201-005 11-28-201-013 11-28-201-023 11-28-201-029 11-28-201-025 11-28-201-053 11-28-201-057 11-28-202-016

11-21-401-004	11-21-401-006
11-21-401-015	11-21-401-021
11-21-401-026	11-21-401-027
11-28-100-025	11-28-100-026
11-28-201-002	11-28-201-003
11-28-201-006	11-28-201-011
11-28-201-014	11-28-201-017
11-28-201-020	11-28-201-021
11-28-201-026	11-28-201-027
11-28-201-031	11-28-201-032
11-28-201-038	11-28-201-042
11-28-201-047	11-28-201-050
11-28-201-054	11-28-201-055
11-28-201-058	11-28-202-005
11-28-202-021	11-28-202-025



#### EXHIBIT C

#### GENOA CHARTER TOWNSHIP, LIVINGSTON COUNTY, MICHIGAN NOTICE OF PUBLIC HEARING UPON A PROPOSED <u>HOMESTEAD DRIVE ROAD IMPROVEMENT PROJECT</u> AND SPECIAL ASSESSMENT DISTRICT (Summer 2022)

#### NOTICE IS HEREBY GIVEN:

(1) The Township Board of Genoa Charter Township, Livingston County, Michigan, in accordance with the laws of the State of Michigan, will hold a Public Hearing on March 21, 2022 at 6:30 p m., at the Genoa Charter Township Offices, 2911 Dorr Road, Brighton, Michigan 48116, to review the following proposed special assessment district and to hear any objections thereto and to the proposed project.

#### GENOA CHARTER TOWNSHIP – HOMESTEAD DRIVE ROAD IMPROVEMENT PROJECT AND SPECIAL ASSESSMENT DISTRICT (Summer 2022)

(A ten-year program with costs as follows)

- Total cost of the project \$146,132
- Total parcels 61
- Homeowners representing over 50% of parcels have signed petitions
- Total amount per parcel: \$2,453.66

HOMESTEAD ROAD 2022	
PROJECT COST*	\$86,673
ADMIN.	\$2,000
TWP. CONTRIB.	\$0
MAINTENANCE**	\$61,000
TOTAL	\$149,673
INTEREST %	2
PROPERTIES	61

\*Per D & H Asphalt Estimate dated 8/6/2021

\*\* \$100 per parcel per year

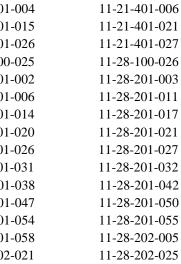
	YEAR	PAYMENT	TO INTEREST	TO PRINCIPAL	OUTSTANDING
1	2022	\$294.44	\$49.07	\$245.37	\$2,208.29
2	2023	\$289.53	\$44.17	\$245.37	\$1,962.92
3	2024	\$284.62	\$39.26	\$245.37	\$1,717.56
4	2025	\$279.72	\$34.35	\$245.37	\$1,472.19
5	2026	\$274.81	\$29.44	\$245.37	\$1,226.83
6	2027	\$269.90	\$24.54	\$245.37	\$981.46
7	2028	\$264.99	\$19.63	\$245.37	\$736.10
8	2029	\$260.09	\$14.72	\$245.37	\$490.73
9	2030	\$255.18	\$9.81	\$245.37	\$245.37
10	2031	\$250.27	\$4.91	\$245.37	\$0.00
		\$2,723.56	\$269.90	\$2,453.66	

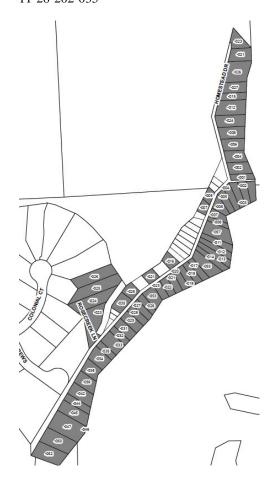
The project (the "Project") will consist of:

- Pulverize existing asphalt and haul away
- Enhance existing aggregate base with pulverized material as needed to maintain proper grade

- Fine grade and compact
- Pave with 2-inches compacted bituminous 13A asphalt
- Pave with 2-inches compacted bituminous 36A asphalt
- Stripe Road
- Road Maintenance including but limited to crack sealing and snow removal
- (2) The Project is being designed to serve the properties in the Special Assessment District, which district is illustrated on the map and includes the specific properties that are identified by the following parcel numbers:

11-21-401-001	11-21-401-002	11-21-401-004
11-21-401-008	11-21-401-012	11-21-401-015
11-21-401-023	11-21-401-024	11-21-401-026
11-28-100-023	11-28-100-024	11-28-100-025
11-28-200-002	11-28-201-001	11-28-201-002
11-28-201-004	11-28-201-005	11-28-201-006
11-28-201-012	11-28-201-013	11-28-201-014
11-28-201-018	11-28-201-019	11-28-201-020
11-28-201-022	11-28-201-023	11-28-201-026
11-28-201-028	11-28-201-029	11-28-201-031
11-28-201-033	11-28-201-035	11-28-201-038
11-28-201-044	11-28-201-045	11-28-201-047
11-28-201-052	11-28-201-053	11-28-201-054
11-28-201-056	11-28-201-057	11-28-201-058
11-28-202-007	11-28-202-016	11-28-202-021
11-28-202-035		





- (3) The Township plans to impose special assessments on the properties located in the Special Assessment District to pay for the costs of the Project.
- (4) The preliminary plans and cost estimates for the proposed project and the boundaries of the Special Assessment District are now on file in the office of the Township Manager and Township Clerk for public inspection. The Township Board has received petitions signed by more than 50 percent of property owners within the proposed district. Pursuant to the provisions of Public Act 188 of 1954, record owners of land have the right to file written objections to the Project with the Township Board. Any person objecting to the proposed Project or the proposed Special Assessment District shall file an objection in writing with the Township Manager before the close of the March 21, 2022 hearing or within such further times as the Township Board may grant.

This notice is given by order of the Genoa Charter Township Board.

Dated: March 8, 2022

Michael C. Archinal Genoa Charter Township Manager

(Press/Argus 3/11/22-3/18/22)

#### EXHIBIT D

#### **AFFIDAVIT OF MAILING**

STATE OF MICHIGAN

)

)

COUNTY OF LIVINGSTON

Michael C. Archinal, being first duly sworn, deposes and says that he personally prepared for mailing, and did on March 8, 2022, send by first-class mail, the notice of hearing, a true copy of which is attached hereto, to each record owner of or party in interest in all property to be assessed for the improvement described therein, as shown on the last local tax assessment records of the Township of Genoa; that he personally compared the address on each envelope against the list of property owners as shown on the current tax assessment rolls of the Township; that each envelope contained therein such notice and was securely sealed with postage fully prepaid for first-class mail delivery and plainly addressed; and that he personally placed all of such envelopes in a United States Post Office receptacle on the above date.

Michael C. Archinal Genoa Charter Township Manager

#### D & H ASPHALT COMPANY

10063 INDUSTRIAL DRIVE P.O. BOX 729 HAMBURG, MI 48139

# Estimate

Date	Estimate #
8/6/2021	20-1659

Name / Address		
DON DAVIS Homestead Drive Howell, MI 48843		
		2

Customer Fax	Rep		Project						
	SWH	HOMESTEAD DRIVE							
		Description		Total					
<ul> <li>SAWCUT</li> <li>ENHANCE EXISTING AG TO MAINTAIN PROPER</li> <li>FINE GRADE AND COM</li> <li>HAUL AWAY SPOILS</li> <li>PAVE WITH 2-INCHES O</li> <li>PAVE WITH 2-INCHES O</li> <li>STRIPE</li> <li>PRICE INCREASE FOR A</li> </ul>	ASPHALT TO A GGREGATE BAS GRADE IPACT COMPACTED BI COMPACTED BI	DEPTH OF 8-INCHES BELOW GRADE SE WITH PULVERIZED MATERIAL AS NE TUMINOUS 13A ASPHALT TUMINOUS 36A ASPHALT		83,132.00 3,541.00					
			Total	\$86,673.00					

#### Signature

Phone #	Fax #	E-mail
810-231-3501	810-231-3393	dandhasphalt@sbcglobal.net

03/02/2022	BUDGET REPORT FOR GENOA TOWN	SHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 101 - GENERAL FL	JN	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES								
Dept 000								
101-000-402-001	CURRENT REAL PROP TAX/INTEREST	884,853	918,863	960,519	995,848	925,000	834,888	925,000
101-000-411-001	DELINQ TAX - PERSONAL & REAL	2,030	904	524				
101-000-434-002	TRAILER FEES	3,577	2,734	3,049	4,271	3,700	3,392	3,700
101-000-445-000	PENALTIES & INTEREST ON TAXES			10				
101-000-448-001	COLLECT FEES/EXCESS OF ROLL	331,536	343,808	343,644	355,860	350,000	343,775	350,000
101-000-448-002	COLLECTION FEE - SCHOOLS	24,945	25,167	24,900	24,561	25,000	24,834	25,000
101-000-448-003	SET FEES COLLECTED	163		165	255			
101-000-451-024	ADMIN FEE/UTILITY-OPERATING	55,185	56,587	57,720	58,195	58,800	43,647	58,800
101-000-452-001	INTEREST-SPECIAL ASSESSMENTS							
101-000-476-002	LICENSE/PERMIT/CABLE FRANCHISE	409,282	404,317	400,326	395,738	425,000	405,227	425,000
101-000-572-001	METRO ACT REVENUE		13,459	13,918	15,166	16,000	14,787	14,787
101-000-573-001	LCSA-PPT REIMBURSEMENT	18,565	7,067	14,622	15,928	8,000	11,297	11,296
101-000-574-002	STATE SHARED REVENUE	1,687,235	1,764,024	1,836,843	1,855,458	1,875,000	1,747,343	2,100,000
101-000-579-000	OTHER STATE REVENUES				18,158			
101-000-608-000	CHARGES FOR SERV-APPL FEES	42,564	69,184	97,578	29,996	90,000	57,839	60,000
101-000-626-032	ADM FEE LIQUOR LAW	3,500	3,500	3,500	3,500	3,500	3,500	3,500
101-000-657-001	ORDINANCE FINES						50	50
101-000-665-001	INTEREST	8,253	5,326	11,507	25,046	6,000	4,232	4,900
101-000-673-001	GAIN/LOSS ON DISPOSAL OF ASSET			8,250				
101-000-682-001	GRANT FOR ELECTIONS				6,276		6,759	6,759
101-000-699-249	MMRMA REIMBURSEMENT	17,305	14,770	26,695	30,819	32,000	18,851	18,851
101-000-762-003	OTHER/CEMETERY			474			1,892	1,400
101-000-762-011	MISC/SCHOOL/ELECTION	15,784	7,657	64,568	54,558	25,000	1,239	1,239
101-000-806-001	ZBA						1,340	1,340
101-000-934-003	TAXES ON LAND TRANSFER	119,945	128,538	139,362	149,569	150,000	149,103	150,000
101-000-943-001	REFUSE COLLECTION FEES	827,146	929,975	937,699	1,006,185	1,050,000	741,614	1,250,000
Totals for dept 000 -		4,451,868	4,695,880	4,945,873	5,045,387	5,043,000	4,415,609	5,411,622
								***
TOTAL ESTIMATED REV	VENUES	4,451,868	4,695,880	4,945,873	5,045,387	5,043,000	4,415,609	5,411,622

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03/02/2022	BUDGET REPORT FOR GENOA TOW	VNSHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 101 - GENERAL FU	JN	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
APPROPRIATIONS								
Dept 101 - TOWNSHIP	TRUSTEES							
101-101-702-014	SALARIES/TRUSTEES	29,180	31,187	31,122	26,671	35,000	27,074	35,000
Totals for dept 101 -	TOWNSHIP TRUSTEES	29,180	31,187	31,122	26,671	35,000	27,074	35,000
Dept 171 - TOWNSHIP S	SUPERVISOR							
101-171-702-014	SALARIES/TWP SUPERVISOR	54,400	55,760	56,875	58,568	59,752	57,396	59,752
Totals for dept 171 -	TOWNSHIP SUPERVISOR	54,400	55,760	56,875	58,568	59,752	57,396	59,752
Dept 215 - TOWNSHIP	CLERK							
101-215-702-014	SALARIES/TWP CLERK	53,400	54,735	55,830	57,492	58,655	55,293	57,505
101-215-981-080	ELECTION EXP REIMBURSE BY GRANT				6,275			
Totals for dept 215 -	TOWNSHIP CLERK	53,400	54,735	55,830	63,767	58,655	55,293	57,505
Dept 247 - BOARD OF R	REVIEW							
101-247-702-014	BD OF REVIEW SALARIES	1,975	2,375	2,725	2,639	3,000	468	1,000
101-247-964-000	REFUNDS & CHARGEBACKS	697	716	1,766		5,000	1,610	2,000
Totals for dept 247 -	BOARD OF REVIEW	2,672	3,091	4,491	2,639	8,000	2,078	3,000
Dept 253 - TOWNSHIP	TREASURER							
101-253-702-014	SALARIES/TWP TREASURER	53,400	54,735	55,830	57,492	58,655	56,342	58,655
Totals for dept 253 -	TOWNSHIP TREASURER	53,400	54,735	55,830	57,492	58,655	56,342	58,655
Dept 257 - ASSESSING [	DEPARTMENT							
101-257-702-014	CONTRACTUAL SALARIES	357,451	368,738	370,817	383,353	416,160	374,381	395,000
Totals for dept 257 -	ASSESSING DEPARTMENT	357,451	368,738	370,817	383,353	416,160	374,381	395,000
Dept 260 - TOWNSHIP (	GENERAL EXPENSES							
101-260-702-014	SALARIES	288,783	358,155	346,741	387,184	390,000	327,836	390,000
101-260-709-009	EMPLOYER'S SHARE FICA	72,775	71,519	72,076	77,555	85,000	73,329	85,000
101-260-715-002	RETIREMENT	99,933	116,563	112,314	112,368	120,000	89,822	120,000
101-260-850-000	TELEPHONE	24,246	29,007	30,446	26,618	32,000	25,596	27,900
101-260-861-000	MILEAGE & TRAVEL EXPENSE	10,902	10,392	10,884	6,235	15,000	6,164	6,500
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03/02/2022	BUDGET REPORT FOR GENOA TO	WNSHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 101 - GENERAL F	UN	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
101-260-891-001	ECONOMIC DEVELOPMENT	22,000	23,305	22,918	23,632	25,000	22,939	25,000
101-260-900-070	PRINTG, POSTAGE, OFC SUPPLIES	61,893	94,953	53,943	81,434	95,000	42,487	50,000
101-260-927-001	UNEMPLOYMENT TAXES	300			6,092	20,000		0
101-260-957-000	DUES	16,495	23,733	17,696	28,035	30,000	18,246	22,500
101-260-958-000	MEETING FEES & MISC. EXPENSES	13,016	30,106	32,385	12,856	30,000	7,046	8,000
101-260-958-001	PUBLICATIONS	(565)					1,895	1,895
101-260-959-000	APPL FEES EXPENSES	45,521	41,759	61,990	31,837	70,000	11,923	14,000
101-260-959-001	PLANNING /ZBA SALARIES	26,387	29,282	27,877	24,358	32,000	30,114	32,000
101-260-959-003	PUBLICATIONS						360	400
101-260-959-004	ENGINEER REVIEW						4,745	10,000
101-260-959-005	PLANNER REVIEW						13,921	20,000
101-260-959-006	ATTORNEY REVIEW						665	3,500
101-260-959-007	MAILING FEES						263	350
101-260-963-001	SAD EXPENSES- PUBLICATIONS						8,460	9,460
Totals for dept 260 -	- TOWNSHIP GENERAL EXPENSES	681,686	828,774	789,270	818,204	944,000	685,811	826,505
Dept 262 - ELECTIONS								
101-262-702-014	SALARIES/ELECTION	500	57,076	58,490	54,534	25,000	148	148
101-262-751-001	ELECTION OFFICE SUPPLIES						3,492	3,500
Totals for dept 262 -	ELECTIONS		57,076	58,490	54,534	25,000	3,640	3,648
Dept 265 - TOWNSHIP	HALL							
101-265-840-064	INSURANCE BC/BS & MCM	298,212	301,950	342,192	354,542	425,000	368,784	400,000
101-265-840-065	WELLNESS IQ REIMBURSE	5,254	5,250	5,087	4,225	5,000	2,864	2,864
101-265-920-001	UTIL:ELECTRICITY & NAT.GAS	21,773	15,352	19,230	17,215	22,000	16,141	18,700
101-265-934-060	REPAIRS & MAINTENANCE	147,150	151,803	154,003	161,804	160,000	129,276	142,000
Totals for dept 265 -	TOWNSHIP HALL	472,389	474,355	520,512	537,786	612,000	517,065	563,564
Dept 266 - LEGAL SERV	/ICES							
101-266-801-075	PROF.CONTR./LEGAL	59,007	99,099	127,592	100,401	135,000	93,441	100,000
Totals for dept 266 -	-	59,007	99,099	127,592	100,401	135,000	93,441	100,000
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03/02/2022	BUDGET REPORT FOR GENOA TOW	NSHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 101 - GENERAL F	UN	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
101-267-801-075	PROF. CONTR. AUDITOR	22,985	20,100	18,925	18,950	25,000	22,605	22,605
Totals for dept 267	- AUDITING SERVICES	22,985	20,100	18,925	18,950	25,000	22,605	22,605
Dept 268 - CONSULTIN	NG SERVICES							
101-268-801-075	PROF.CONSULTING/ENG/PLANNING	17,971	14,914	13,203	67,668	90,000	10,601	15,000
Totals for dept 268	- CONSULTING SERVICES	17,971	14,914	13,203	67,668	90,000	10,601	15,000
Dept 301 - ORDINANC	E ENFORCEMENT							
101-301-702-014	SALARY/ORDINANCE/ ZONING ADMIN	75,576	81,112	81,998	84,820	94,500	82,945	87,000
Totals for dept 301 ·	- ORDINANCE ENFORCEMENT		81,112	81,998	84,820	94,500	82,945	87,000
Dept 441 - PUBLIC WO	DRKS							
101-441-803-000	REFUSE MAINTENANCE	964,542	1,081,606	1,065,892	1,104,550	1,319,811	1,103,925	1,319,811
Totals for dept 441 -	- PUBLIC WORKS	<b>964,542</b>	1,081,606	1,065,892	1,104,550	1,319,811	1,103,925	1,319,811
Dept 442 - ROAD PROJ	l.							
101-442-962-000	DRAIN AT LARGE	32,459	27,584	29,868	33,432	50,000		15,000
Totals for dept 442 -	- ROAD PROJ.	32,459	27,584	29,868	33,432	50,000	0	15,000
Dept 852 - TRANSFER 1	TO OTHER FUNDS							
101-852-995-261	TRANS OUT FUTURE RD IMPR #261	500,000	500,000	500,000	900,000	900,000	900,000	900,000
101-852-995-264	ADV FOR ROAD PROJECTS #264	150,000	150,000	150,000				
101-852-995-270	FUT DEV PARKS & REC.#270	500,000	500,000	500,000	550,000	750,000	750,000	750,000
101-852-995-271	TRANS TO RESERVE BLDG/GRD #271	50,000	50,000	50,000		50,000	50,000	50,000
101-852-999-998	CONTINGENCIES					50,000		0
Totals for dept 852 -	TRANSFER TO OTHER FUNDS	1,200,000	1,200,000	1,200,000	1,450,000	1,750,000	1,700,000	1,700,000
Dept 853 - CAPITAL OL	JTLAY							
101-853-981-001	CAPITAL OUTLAY	117,632	70,134	42,631	27,696	100,000	112,281	115,000
		117,632	70,134	42,631	27,696	100,000	112,281	115,000
Totals for dept 853 -	CAPITAL OUTLAY	110,996				n heinens handes han.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

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#### 03/02/2022 BUDGET REPORT FOR GENOA TOWNSHIP

	2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 101 - GENERAL FUN	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
NET OF REVENUES/APPROPRIATIONS - FUND 101	256,618	1,308,234	1,662,208	1,395,164	576,467	1,205,883	858,139
BEGINNING FUND BALANCE	2,138,369	2,394,985	2,567,865	2,922,347	3,077,202	3,077,202	3,077,202
FUND BALANCE ADJUSTMENTS			(68,047)				
ENDING FUND BALANCE	2,394,987	3,703,219	4,162,026	4,317,511	3,653,669	4,283,085	3,935,341

03/02/2022	BUDGET REPORT FOR GENOA TOWN	NSHIP 2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 264-202 - SAD R	ΟΑΓ	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION	, criviti	Activity			BUDGET	THRU 03/31/22	BUDGET
Fund 202 - SAD ROAD		-						
ESTIMATED REVENUE	S							
Dept 000								
202-000-452-001	INTEREST/SAD	1,826	3,906	12,820	2,437	1,500	2,037	2,050
202-000-699-000	TRANSFER IN - FUND # 101	150,000	150,000	150,000				0
Totals for dept 000	-	151,826	153,906	162,820	2,437	1,500	2,037	2,050
Dept 448 - WHITE PIN	ES STREETLIGHT							
202-448-628-005	SAD PRINCIPAL - WHITE PINES LIGHTS	767	800	636	790	800	657	800
Totals for dept 448	- WHITE PINES STREETLIGHT	767	800	636	790	800	657	800
Dept 470 - FENDT DRI	VE							
202-470-628-005	SAD PRINCIPAL - FENDT DRIVE W-22		81,389	87,486	87,486	87,500	79,413	79,413
Totals for dept 470	- FENDT DRIVE		81,389	87,486	87,486	87,500	79,413	79,413
Dept 471 - GRAND OA	KS							
202-471-628-005	SAD PRINCIPAL - GRAND OAKS-W-20	142,649	76,820	79,661	73,978			0
202-471-699-001	OTHER INCOME-GRAND OAKS- LCRC	157,793						0
Totals for dept 471	- GRAND OAKS	300,442	76,820	79,661	73,978	0		0
Dept 472 - RED OAKS								
202-472-628-005	SAD PRINCIPAL - RED OAKS-W-22	59,811	62,775	58,330	55,860	53,638	53,884	53,884
Totals for dept 472	- RED OAKS	59,811	62,775	58,330	55,860	53,638	53,884	53,884
Dept 474 - SUNRISE P/	ARK							
202-474-628-005	SAD PRINCIPAL - SUNRISE PARK-S-20	130,693	97,892	91,616	84,714		1,255	1,255
Totals for dept 474	- SUNRISE PARK	130,693	97,892	91,616	84,714	0	1,255	1,255
Dept 476 - TIMBERVIE	W/PINE HILL DR							
202-476-628-005	SAD PRINCIPAL - TIMBERVIEW-W-22	46,469	33,183	36,071	33,242	33,242	34,657	34,657
202-476-699-261	TRANSFER IN # 261 - TIMBERVIEW	49,000	~					
Totals for dept 476	- TIMBERVIEW/PINE HILL DR	95,469	33,183	36,071	33,242	33,242	34,657	34,657
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03/02/2022	BUDGET REPORT FOR GENOA TOWNSH	IIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 264-202 - SAD		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GLNUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
Dept 477 - SUNDANG	CE							
202-477-628-005	SAD PRINCIPAL - SUNDANCE TR-W-21	27,323	23,305	23,305	24,109	23,305	23,305	23,305
Totals for dept 477	7 - SUNDANCE	27,323	23,305	23,305	24,109	23,305	23,305	23,305
Dept 478 - HOMESTE	AD							
202-478-628-005	SAD PRINCIPAL- HOMESTEAD TR-W-20	37,171	34,848	34,848	34,848			0
Totals for dept 478	3 - HOMESTEAD	37,171	34,848	34,848	34,848	0	0	Ó
Dept 479 - E COON L	ΑΚΕ							
202-479-628-005	SAD PRINCIPAL- E COON LAKE RD-S-21	19,608	19,608	22,059	18,382	18,382	18,382	18,382
Totals for dept 479	9 - E COON LAKE	19,608	19,608	22,059	18,382	18,382	18,382	18,382
Dept 480 - OAK POIN	IT HONORS							
202-480-699-261	TRANSFER IN # 261 - OAK POINTE HONORS	44,000						0
Totals for dept 480	O - OAK POINT HONORS	44,000	0		0	Ô		0
Dept 482 - HILLENDA	LE							
202-482-628-005	SAD PRINCIPAL - HILLENDALE-S-20		8,328	7,535	6,742		397	397
Totals for dept 482		0	8,328	7,535	6,742	0		397
Dept 484 - EARL LAKE	-							
202-484-628-005	EARL LAKE SAD PRIN W25		31,328	21,810	19,513	19,513	21,642	21,642
202-484-699-261	EARL LAKE TRANS IN FROM 261		58,000	,				
Totals for dept 484	- EARL LAKE	0	89,328	21,810	19,513	19,513	21,642	21,642
Dept 485 - NOVEL ES	TATES							
202-485-628-005	NOVEL ESTATES SAD PRIN W25		15,037	16,290	13,470	11,590	12,530	12,530
202-485-699-261	NOVEL ESTATES TRANS IN FROM 261		34,250		,	,		,
Totals for dept 485	- NOVEL ESTATES	0	49,287	16,290	13,470	11,590	12,530	12,530
Dept 487 - EDWIN DR	ł							
202-487-628-005	SAD PRINCIPAL-EDWIN DR			3,798	3,798	3,797	4,304	4,304
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03/02/2022 BUDGET REPORT FOR GENOA TOW	NSHIP						
	2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 264-202 - SAD ROAE	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
Totals for dept 487 - EDWIN DR	0	0	3,798	3,798	3,797	4,304	4,304
Dept 489 - BLACK OAK TRAIL							
202-489-628-005 BLACK OAKS SAD PRINCIPLE						7,077	7,077
Totals for dept 489 - BLACK OAK TRAIL		Û	0	0	0	7,077	7,077
Dept 490 - DARLENE DRIVE							
202-490-628-005 DARLENE DRIVE SAD PRINCIPLE						27,667	27,667
Totals for dept 490 - DARLENE DRIVE		0	0	Ő	0	27,667	27,667
Dept 491 - ELMHURST							
202-491-628-005 SAD PRINCIPAL- ELMHURST				14,274		8,526	8,526
Totals for dept 491 - ELMHURST		0	0	14,274	0	8,526	8,526
Dept 570 - LAKE CHEMUNG WEEDS							
202-570-628-005 SAD PRINCIPAL - LAKE CHEMUNG-W21	118,033	73,029	68,706	67,053	63,621	63,240	63,240
Totals for dept 570 - LAKE CHEMUNG WEEDS	118,033	73,029	68,706	67,053	63,621	63,240	63,240
Dept 571 - PARDEE LAKE WEEDS							
202-571-628-005 SAD PRINCIPAL - PARDEE LAKE-W-20	26,000	27,209	25,396	25,395		22,732	22,732
Totals for dept 571 - PARDEE LAKE WEEDS	26,000	27,209	25,396	25,395	Ő	22,732	22,732
Dept 572 - GRAND BEACH							
202-572-628-005 SAD PRINCIPAL - GRAND BEACH WEEDS W2	9,336	9,603	9,470	8,936		14,125	14,125
Totals for dept 572 - GRAND BEACH	9,336	9,603	9,470	8,936	0	14,125	14,125
Dept 573 - E/W CROOKED LAKE S2022							
202-573-628-005 SAD PRINCIPAL- E/W CROOKED LK S2022	19,161	20,293	20,650	20,025	19,356	19,873	19,873
Totals for dept 573 - E/W CROOKED LAKE S2022	19,161	20,293	20,650	20,025	19,356	19,873	19,873
TOTAL ESTIMATED REVENUES	1,039,640	861,603	770,487	595,052	336,244	415,703	415,859

03/02/2022	BUDGET REPORT FOR GENOA TOV	VNSHIP						
Fund 264-202 - SAD R(	OAL	2017-18 ACTIVITY	2018-19 ACTIVITY	2019-20 ACTIVITY	2020-21 ACTIVITY	2021-22 ORIGINAL	2021-22 ACTIVITY	2021-22 AMENDED
<b>GL NUMBER</b>	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
APPROPRIATIONS Dept 000								
202-000-762-003	OTHER				(12)			0
Totals for dept 000 -	-		Ó	0	(12)	0	Ő	0
Dept 448 - WHITE PINE	ES STREETLIGHT							
202-448-801-075	PROJECT COSTS - WHITE PINES LIGHTS	767	707	731	725	800	671	800
Totals for dept 448 -	- WHITE PINES STREETLIGHT	767.	707	731	725	800	671	800
Dept 470 - FENDT DRIN	√E							
202-470-801-075	PROJECT COSTS - FENDT DRIVE W-22		426,321	5,000				0
Totals for dept 470 -	FENDT DRIVE	Ô	426,321	5,000	0	0	0	0
Dept 472 - RED OAKS								
202-472-801-075	PROJECT COSTS - RED OAKS	7,110						0
Totals for dept 472 -		7,110	0	0	0	0	0	0
		22 (#2423)2243)24324#5+3,445+4,445+743449949999999999999999999999999999999	***************************************		naloguyyy yshalala (solotalaas oo oo oo		vezvetant bölkködündüle in blekkiri (194 – e	***************************************
Dept 476 - TIMBERVIE	-							
202-476-801-075	PROJECT COSTS - TIMBERVIEW	265,698			701777710010101 <u>0</u> 073675			0
Totals for dept 476 -	TIMBERVIEW/PINE HILL DR	265,698	0	0	0	0		0
Dept 480 - OAK POINT	HONORS							
202-480-801-075	PROJECT COSTS - OAK POINTE HONORS	217,645						0
Totals for dept 480 -	OAK POINT HONORS	217,645	· O	Ö	Ó	0	Ô	Ô
Dept 482 - HILLENDALI	F							
202-482-801-075	PROJECT COSTS - HILLENDALE	1,519	20,605					0
Totals for dept 482 -		1,519	20,605	0	0	0	0	Ő
								***************************************
Dept 484 - EARL LAKE								
202-484-801-075 Totals for dept 484 -	EARL LAKE PROJECT COSTS W-2018		1,260	225,386			л.	U
3/3/2022 12:48 PM			1,260	225,386	0	0		• 0

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03/02/2022	BUDGET REPORT FOR GENOA TOW	<b>VNSHIP</b>						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 264-202 - SAD RC GL NUMBER		ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
Dept 485 - NOVEL EST	ATES							
202-485-801-075	NOVEL ESTATES PROJECT COST W 2018		133,320					0
Totals for dept 485 -	NOVEL ESTATES		133,320	0	0	0	0	0
Deat 49C DULION/CT								
Dept 486 - DILLION/ST/ 202-486-801-075	DILLON/STATE/MISC-PROJECT COST					69,000		0
	DILLION/STATE RD/MISC	0	0	0	0	69,000	0	0
					\$\$\$ <u>188.85</u> %\$29\$29151511.751.1552.1552.1515	n la su crìosta de l'Antera de	an a	ロードが、「ロート」というない。
Dept 487 - EDWIN DR								
202-487-801-075	PROJECT COSTS -EDWIN DR			5,196	1,630		1,825	1,825
Totals for dept 487 -	EDWIN DR		0	5,196	1,630	0	1,825	1,825
Dept 488 - EDINBURGH	4							
202-488-801-075	PROJECT COSTS-EDINBURG/ S2020			2,000				0
Totals for dept 488 -	EDINBURGH		Ô	2,000	0	0	0	0
	TDAI							
Dept 489 - BLACK OAK 202-489-801-075	BLACK OAKS PROJECT COST						20,000	20,000
Totals for dept 489 -			0	0	0	0	20,000	20,000
•			\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$ <del>\$\$</del> \$\$\$\$\$\$ <del>\$</del> \$\$\$\$\$\$	an kan kan kan dara dara kan kan kan kan kan kan kan kan kan ka	£₽₽X4X₽₽345xX3₽x4xx35xxx3 <u>x</u> x244£238x;€1	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	¢\$\$\$\$\$£\$£\$\$\$\$\$\$?¥}?\$}EI?₹≠ <b>\$</b> \$ <b>\$</b> \$ <b>\$</b> \$\$\$\$\$\$\$\$\$\$	111112213433 <b>4354668395</b> 48
Dept 490 - DARLENE DI								
202-490-801-075	DARLENE DRIVE PROJECT COST EXPENSE						50,220	50,220
Totals for dept 490 -	DARLENE DRIVE		0	0	0		50,220	50,220
Dept 491 - ELMHURST								
202-491-801-075	PROJECT COSTS-ELMHURST				59,950			0
Totals for dept 491 -	ELMHURST		0	0	59,950	0	Ö	Ö
Dept 570 - LAKE CHEM 202-570-801-075	UNG WEEDS PROJECT COSTS - LAKE CHEMUNG	20 502	A7 E17	EC 202			77 075	77 075
	LAKE CHEMUNG WEEDS	29,582 29,582	47,517 <b>47,517</b>	56,263 56,263	62,554 62,554	0	77,875 <b>77,875</b>	77,875 <b>77,875</b>
								araanaan <b>ahan ka</b> ali

03/02/2022	BUDGET REPORT FOR GENOA TOWN	SHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 264-202 - SAD RO	AC	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GLNUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
Dept 571 - PARDEE LAK	E WEEDS	•						
202-571-801-075	PROJECT COSTS - PARDEE LAKE	21,952	26,750	24,096	25,926	28,000	31,862	31,862
Totals for dept 571 - F	PARDEE LAKE WEEDS	21,952	26,750	24,096	25,926	28,000	31,862	31,862
Dept 572 - GRAND BEAC	CH							
202-572-801-075	PROJECT COSTS - GRAND BEACH WEEDS	9,230	7,479	9,237	8,463	10,000	6,004	6,004
Totals for dept 572 - G	GRAND BEACH	9,230	7,479	9,237	8,463	10,000	6,004	6,004
Dept 573 - E/W CROOKE	D LAKE \$2022							
202-573-801-075	PROJ COSTS - E/W CROOKED LK WEEDS S202	23,866	46,629	11,948	11,050	12,000	12,031	12,031
Totals for dept 573 - E	/W CROOKED LAKE \$2022	23,866	46,629	11,948	11,050	12,000	12,031	12,031
Dept 574 - ROUND LAKE								
202-574-801-075	PROJECT COSTS - ROUND LAKE	1,619						0
Totals for dept 574 - R	OUND LAKE	1,619	0	0	0	0		0
Dept 852 - TRANSFER TO	O OTHER FUNDS							
202-852-999-261	TRANS OUT TO FUND #261			1,512				0
Totals for dept 852 - T	RANSFER TO OTHER FUNDS		0	1,512	0	0		0
Dept 906								
202-906-956-000	MISC EXPENSE	9,310	4,550	4,550	4,200		3,050	3,050
Totals for dept 906 -		9,310	4,550	4,550	4,200	0	3,050	3,050
TOTAL APPROPRIATION	IS	588,298	715,138	345,919	174,486	119,800	203,538	203,667
NET OF REVENUES/APPR	ROPRIATIONS - FUND 202	451,342	146,465	424,568	420,566	216,444	212,165	212,192
BEGINNING FUND BAL	ANCE	1,142,661	1,594,005	1,740,466	2,165,033	2,585,599	2,585,599	2,585,599
FUND BALANCE ADJUS	STMENTS		. ,	- /		292	292	292
ENDING FUND BALAN	°F	1,594,003	1,740,470	2,165,034	2,585,599	2,802,335	2,798,056	2,798,083

03/02/2022	BUDGET REPORT FOR GENOA TOWN	SHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 270-208 - PARK/F	REC	ΑCTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES				********************	****************			
Dept 000								
208-000-665-001	INTEREST	1,519	3,178	7,183	726	500	557	500
208-000-675-001	INCOME-OTHER	1,000		322				
208-000-699-000	TRANSFER IN-GENERAL FUND		500,000					
208-000-699-101	TRANSFER IN FROM GF #101 OPERATING	500,000		500,000	550,000	750,000	750,000	750,000
208-000-699-249	DNR ACQUISITION /MATCH					300,000		0
208-000-931-019	RENTAL INCOME	12,000	8,000					
Totals for dept 000 -		514,519	511,178	507,505	550,726	1,050,500	750,557	750,500
TOTAL ESTIMATED RE	VENUES	514,519	511,178	507,505	550,726	1,050,500	750,557	750,500
APPROPRIATIONS								
Dept 265 - TOWNSHIP								
208-265-920-001	UTILITIES							
208-265-934-060	MAINTENANCE	100,461	76,767	78,652	82,797	100,000	101,715	105,000
Totals for dept 265 -	TOWNSHIP HALL	100,461	76,767	78,652	82,797	100,000	101,715	105,000
Dept 268 - CONSULTIN	G SERVICES							
208-268-801-075	ATTORNEY/ENGINEERING	240						
Totals for dept 268 -	CONSULTING SERVICES	240	0	0	0	0		0
Dept 330								
208-330-762-002	RENTAL HOUSE EXPENSE							
208-330-762-005	TOOLS & SUPPLIES- ALL SYSTEMS	529	285	250	350	500	750	750
208-330-762-007	GENOA TWP ATHLETIC FIELD				88,308	190,000	241,632	242,000
208-330-762-008	RECREATION BIKE PATH	2,415	186,597	264,342	335,428		83,474	84,000
208-330-762-010	FILMORE PARK		12,354		-		·	
208-330-906-001	HOWELL PARKS AND REC	103,806	100,806	103,669	106,611	107,500	143,499	144,000
208-330-934-061	SENIOR SURVIVOR PARK PROJECT					110,000	-	0
Totals for dept 330 -		106,750	300,042	368,261	530,697	408,000	469,355	470,750

03/02/2022	BUDGET REPORT FOR GENC	OA TOWNSHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 270-208 - PARK/R	EC	ACTIVITY	ACTIVITY	ACTIVITY	ΑCTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
Dept 536								
208-536-972-100	LAND FOR RECREATION				4,800	600,000	1,313	1,500
Totals for dept 536 -			Ô	0	4,800	600,000	1,313	1,500
TOTAL APPROPRIATIO	NS	207,451	376,809	446,913	618,294	1,108,000	572,383	577,250
NET OF REVENUES/APP	ROPRIATIONS - FUND 208	307,068	134,369	60,592	(67,568)	(57,500)	178,174	173,250
BEGINNING FUND BA	LANCE	498,789	805,857	940,225	1,000,818	933,250	933,250	933,250
ENDING FUND BALAN	ICE	805,857	940,226	1,000,817	933,250	875,750	1,111,424	1,106,500

03/02/2022	BUDGET REPORT FOR GENOA TOWN	NSHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 212 - LIQUOR LAV	N E	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES								
Dept 000								
212-000-574-001	STATE SHARED REV LIQUOR LAW	14,942	14,034	16,220	15,523	16,500	16,288	16,500
Totals for dept 000 -		14,942	14,034	16,220	15,523	16,500	16,288	16,500
TOTAL ESTIMATED RE	VENUES	14,942	14,034	16,220	<b>15,523</b>	16,500	16,288	16,500
APPROPRIATIONS Dept 330								
212-330-702-013	LIQUOR LAW ENF WAGES	8,240	8,240	9,064	9,064	9,064	9,064	9,064
212-330-709-009	EMPLOYER'S SHARE FICA	640	640	703	703	703	703	703
212-330-715-002	RETIREMENT	824	824	906	906	906	906	906
212-330-801-070	AUDITING EXPENSE		200	200	200	200	200	200
212-330-803-070	LIQUOR LAW ADM FEE/GENOA TWP.	3,500	3,500	3,500	3,500	3,500	3,500	3,500
212-330-860-070	VEHICLE EXPENSE			1,500	1,500	1,500	1,500	1,500
Totals for dept 330 -		13,204	13,404	15,873	15,873	15,873	15,873	15,873
TOTAL APPROPRIATIO	NS	13,204	13,404	15,873	15,873	15,873	15,873	15,873
•	ROPRIATIONS - FUND 212	1,738	630	347	(350)	627	415	627
BEGINNING FUND BA		1,100	2,837	3,468	3,814	3,465	3,465	3,465
ENDING FUND BALAN	NCE	2,838	3,467	3,815	3,464	4,092	3,880	4,092

03/02/2022	BUDGET REPORT FOR GENOA TOWN	SHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 212 - LIQUOR LA	W E	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GLNUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUE	S							
Dept 000								
212-000-574-001	STATE SHARED REV LIQUOR LAW	14,942	14,034	16,220	15,523	16,500	16,288	16,500
Totals for dept 000	-	14,942	14,034	16,220	15,523	16,500	16,288	16,500
TOTAL ESTIMATED R	EVENUES	14,942	<b>14,034</b>	16,220	15,523	16,500	16,288	16,500
APPROPRIATIONS								
Dept 330 212-330-702-013		0.040		0.054		0.004	0.004	
212-330-702-013		8,240	8,240	9,064	9,064	9,064	9,064	9,064
	EMPLOYER'S SHARE FICA	640	640	703	703	703	703	703
212-330-715-002		824	824	906	906	906	906	906
212-330-801-070			200	200	200	200	200	200
212-330-803-070	LIQUOR LAW ADM FEE/GENOA TWP.	3,500	3,500	3,500	3,500	3,500	3,500	3,500
212-330-860-070	VEHICLE EXPENSE			1,500	1,500	1,500	1,500	1,500
Totals for dept 330	-	13,204	13,404	15,873	15,873	15,873	15,873 (Markov)	15,873
TOTAL APPROPRIATIO	ONS	13,204	13,404	15,873	15,873	15,873	15,873	15,873
•	PROPRIATIONS - FUND 212	1,738	630	347	(350)	627	415	627
BEGINNING FUND B	ALANCE	1,100	2,837	3,468	3,814	3,465	3,465	3,465
ENDING FUND BALA	NCE	2,838	3,467	3,815	3,464	4,092	3,880	4,092

03/02/2022	BUDGET REPORT FOR GENOA TOWN	ISHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 271-249 BUILDIN	G A	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES								
Dept 000								
249-000-665-001	INTEREST	308	505	558	208	500	83	500
249-000-699-000	OPERATING TRANSFER IN #101	50,000	50,000	50,000		50,000	50,000	50,000
249-000-762-003	CEMETERY SALES		3,000		1,200			
Totals for dept 000 -		50,308	53,505	50,558	1,408	50,500	50,083	50,500
TOTAL ESTIMATED REV	VENUES	50,308	53,505	50,558	1,408	50,500	50,083	50,500
				9222222223 <b>2</b> 4942972522			<u> 28992 - CIERTROBOUR</u>	<u>13163-1872 (1926) (1926) (21</u>
APPROPRIATIONS								
Dept 853 - CAPITAL OU	TLAY							
249-853-981-001	CAPITAL OUTLAY/PAVEMENT/PARKIN			56,205				
Totals for dept 853 -	CAPITAL OUTLAY		0	56,205		0	Ó	
Dept 906								
249-906-956-000	MISC EXPENSE			1,700		2,125		2,125
249-906-957-000	CEMETERY PURCHASE							
249-906-958-000	CEMETERY MAINTENANCE	5,500	750	4,295	1,050	6,000	1,560	1,600
249-906-959-000	CHILSON- DORR FIRE STATION		37,360					
249-906-960-000	TOWNSHIP HALL HVAC REPLACE					35,000		0
249-906-961-000	TOWNSHIP HALL WINDOW REPLACEMENT					50,000	3,195	3,200
Totals for dept 906 -		5,500	38,110	5,995	1,050	93,125	4,755	6,925
TOTAL APPROPRIATIO	NS	5,500	38,110	62,200	1,050	93,125	4,755	6,925
NET OF REVENUES/APP	ROPRIATIONS - FUND 249	44,808	15,395	(11,642)	358	(42,625)	45,328	43,575
NET OF REVENUES/APP BEGINNING FUND BA		<b>44,808</b> 151,763	<b>15,39</b> 5 196,571	<b>(11,642)</b> 211,966	<b>358</b> 200,324	(42,625) 200,682	<b>45,328</b> 200,682	<b>43,575</b> 200,682

03/02/2022	BUDGET REPORT FOR GENOA T	OWNSHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 261-401 CAPITAL F	2R	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
ESTIMATED REVENUES								
Dept 000								
401-000-665-001	INTEREST	1,537	6,081	10,340	1,778	1,500	1,217	1,500
401-000-699-000	OPERATING TRANSFER IN	500,000	500,000	500,000	900,000	900,000	900,000	900,000
401-000-699-264	TRANS IN FROM 264			1,512				
Totals for dept 000 -		501,537	506,081	510,340	901,778	901,500	901,217	901,500
TOTAL ESTIMATED REV	/ENUES	<b>1000</b>	<b>506,081</b>	510,340	901,778	901,500	901,217	901,500
APPROPRIATIONS								
Dept 330								
401-330-801-070 Totals for dept 330 -	MISC ROADS/AUDIT		20,000	400		20,000		20,000
Totais for dept 550 -		0	20,000	400	Ų	20,000	0	20,000
Dept 441 - PUBLIC WOR	кѕ							
401-441-804-000	DUST CONTROL	70,484	67,247	68,447	66,542	75,000	62,471	63,000
Totals for dept 441 - P	PUBLIC WORKS	70,484	67,247	68,447	66,542	75,000	62,471	63,000
Dept 472 - RED OAKS								
401-472-804-000	GOLF CLUB			75,000				0
Totals for dept 472 - R	RED OAKS		Ô	75,000	Ó	0	Ö	Ő
Dept 477 - SUNDANCE								
401-477-811-000	HUGHES ROAD		193,730					0
401-477-817-000	LATSON ROAD SIGNAL		143,927					0
401-477-818-000	HACKER AND LAWSON	120,372						0
401-477-819-000	TIMBERVIEW	49,000						0
401-477-820-000	OAK POINTE HONORS	44,000						0
401-477-823-000	DORR ROAD			175,000				0
401-477-824-000	GRAND RIVER WIDENING			30,000				0
401-477-825-000	EDINBURGH DRIVE			5,000				0
401-477-826-000	CROOKED LAKE ROAD PAVING						68,380	70,000
3/3/2022 12:48 PM								

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03/02/2022	BUDGET REPORT FOR GENOA TO	WNSHIP						
		2017-18	2018-19	2019-20	2020-21	2021-22	2021-22	2021-22
Fund 261-401 CAPITAL	- PR	ACTIVITY	ACTIVITY	ACTIVITY	ACTIVITY	ORIGINAL	ACTIVITY	AMENDED
GL NUMBER	DESCRIPTION					BUDGET	THRU 03/31/22	BUDGET
401-477-827-000	DILLION DRAINAGE/ROAD				56,879			0
401-477-828-000	DORR ROAD				122,500			0
401-477-829-000	HERBST ROAD-CRUSHED LIMESTONE			17,000	133,000			0
401-477-830-000	CHILSON RD (BRIGHTON-LATSON)				132,342			0
401-477-831-000	BEATTIE/PARDEE/WESTPHAL				64,199			0
401-477-833-000	CHALLIS ROAD REPAVE					210,000	93,770	94,000
401-477-834-000	BAUER CRUSHED LIME STONE					95,000	88,660	89,000
401-477-835-000	BAUER REPAVE					200,000	200,000	200,000
401-477-836-000	HUBERT SIMON TO G R					55,000	29,860	30,000
401-477-837-000	KELLOGG GRAND RIVER TO CORTLAND					85,000	106,141	110,000
401-477-838-000	DECEL LANE TWP, PARK ENTRANCE					65,000	50,919	51,000
401-477-995-870	TRANS OUT GR. RIVER DS#870				43,675			
Totals for dept 477	SUNDANCE	213,372	337,657	227,000	552,595	710,000	637,730	644,000
Dept 852 - TRANSFER	TO OTHER FUNDS							
401-852-995-264	TRANS OUT TO 264		92,250					0
Totals for dept 852	TRANSFER TO OTHER FUNDS		92,250	0	Ő	0		Ô
Dept 906								
401-906-955-000	SAD MATCHES					100,000	11,000	11,000
401-906-956-000	MISC EXPENSE/AUDIT	580	882	7,712	1,245	20,000	950	1,000
Totals for dept 906		<b>580</b>	882	7,712	1,245	120,000	11,950	12,000
TOTAL APPROPRIATIO	ONS	284,436	518,036	378,559	620,382	925,000	712,151	739,000
NET OF REVENUES/AP	PROPRIATIONS - FUND 401	217,101	(11,955)	131,781	281,396	(23,500)	189,066	162,500
<b>BEGINNING FUND B</b>	ALANCE	1,155,703	1,372,803	1,360,847	1,494,140	1,775,536	1,775,536	1,775,536
ENDING FUND BALA	NCE	1,372,804	1,360,848	1,492,628	1,775,536	1,752,036	1,964,602	1,938,036

#### BUDGET REPORT FOR GENOA TOWNSHIP

Fund 101 - GENERAL		2022.22
		2022-23
GL NUMBER ESTIMATED REVENUE	DESCRIPTION	RECOMMENDED BUDGET
101-000-402-001	CURRENT REAL PROP TAX/INTEREST	1,085,000
101-000-402-001	DELINQ TAX - PERSONAL & REAL	1,083,000
101-000-434-002	TRAILER FEES	4,000
101-000-434-002	PENALTIES & INTEREST ON TAXES	4,000
101-000-448-001	COLLECT FEES/EXCESS OF ROLL	270.000
Construction of the second		370,000 25,000
101-000-448-002	COLLECTION FEE - SCHOOLS	25,000
101-000-448-003		
101-000-451-024	ADMIN FEE/UTILITY-OPERATING	59,359
101-000-452-001	INTEREST-SPECIAL ASSESSMENTS	-
101-000-476-002	LICENSE & PERMIT FEES	20,000
101-000-476-003	CABLE FRANCHISE FEES	430,000
101-000-567-001	CEMETERY REVENUES	1,600
101-000-572-001	METRO ACT REVENUE	15,000
101-000-573-001	LCSA-PPT REIMBURSEMENT	15,000
101-000-574-002	STATE SHARED REVENUE	1,906,283
101-000-579-000	OTHER STATE REVENUES	300,000
101-000-608-000	APPLICATION FEES	60,000
101-000-609-000	CHARGES FOR SERVICES-PRINTING/FOIA	500
101-000-626-032	ADM FEE LIQUOR LAW	3,500
101-000-631-000	REFUSE COLLECTION	1,250,000
101-000-657-001	ORDINANCE FINES	3,000
101-000-665-001	INTEREST	4,850
101-000-671-000	OTHER REVENUE	1,000
101-000-672-000	TAXES ON LAND TRANSFER	145,000
101-000-673-001	GAIN/LOSS ON DISPOSAL OF ASSET	
101-000-682-000	ELECTION REIMBURSEMENTS	
101-000-682-001	GRANT FOR ELECTIONS	•
101-000-699-249	MMRMA REIMBURSENENT	20,000
Totals for dept 000		5,720,092
TOTAL ESTIMATED R	REVENUES	5,720,092
Dept 101 - TOWNSHI	P TRUSTEES	
101-101-702-014	SALARIES/TRUSTEES	31,500
101-101-861-000	MILEAGE & TRAVEL	3,800
101-101-910-000	PROF DEV/CONFERENCE/DUES	1,500
101-101-955-000	MISCELLANEOUS	100
	- TOWNSHIP TRUSTEES	36,900
Cite Contraction		

#### Dept 171 - TOWNSHIP SUPERVISOR

101-171-702-014	SALARIES/TWP SUPERVISOR	63,478
101-171-861-000	MILEAGE & TRAVEL	1,500
101-171-910-000	PROF DEV/CONFERENCE/DUES	2,000
101-171-955-000	MISCELLANEOUS	1,000
Totals for dept 171	- TOWNSHIP SUPERVISOR	67,978

Prior year budget numbers may differ due to GL changes required by the State of Michigan.

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GL NUMBER DESCRIPTION

RECOMMENDED BUDGET

Dept 172 - TOWNSHI	P MANAGER	
101-172-702-014	SALARY/TWP MANAGER	139,513
101-172-703-000	WAGES & SALARIES	41,140
101-172-861-000	MILEAGE & TRAVEL	1,500
101-172-910-000	PROF DEV/CONFERENCE/DUES	3,000
101-172-955-000	MISCELLANEOUS	2,000
Totals for dept 172	- TOWNSHIP MANAGER	187,153

Dept 191 - ACCOUNT	ING & FINANCE	
101-191-703-000	WAGES & SALARIES	80,245
101-191-801-000	ACCOUNTING CONSULTANT (PHP)	25,000
101-191-861-000	MILEAGE & TRAVEL	100
101-191-910-000	PROF DEV/CONFERENCE/DUES	500
101-191-955-000	MISCELLANEOUS	1,000
Totals for dept 191	- ACCOUNTING & FINANCE	106,845

101-215-702-014	SALARIES/TWP CLERK	58,755
101-215-703-000	WAGES & SALARIES DEPUTY CLERK	37,555
101-215-861-000	MILEAGE & TRAVEL	200
101-215-910-000	PROF DEV/CONFERENCE/DUES	100
101-215-955-000	MISCELLANEOUS	1,000
Totals for dept 215	- TOWNSHIP CLERK	97,610

101-228-703-000	WAGES & SALARIES	65,975
101-228-861-000	MILEAGE & TRAVEL	500
101-228-910-000	PROF DEV/CONFERENCE/DUES	200
101-228-955-000	MISCELLANEOUS	1,000
Totals for dept 228 - INFORMATION TECHNOLOGY		67,675

Dept 247 - BOARD OF	F REVIEW	
101-247-703-000	WAGES & SALARIES	4,200
101-247-861-000	MILEAGE & TRAVEL	100
101-247-910-000	PROF DEV/CONFERENCE/DUES	540
101-247-955-000	MISCELLANEOUS	500
101-247-915-000	PUBLICATIONS	500
101-247-964-000	REFUNDS & CHARGEBACKS	2,000
Totals for dept 247	- BOARD OF REVIEW	7,840

Dept 253 - TOWNSHII	PTREASURER	
101-253-702-014	SALARIES/TWP TREASURER	62,838
101-253-703-000	WAGES & SALARIES	92,805
101-253-861-000	MILEAGE & TRAVEL	1,500
101-253-910-000	PROF DEV/CONFERENCE/DUES	500

Prior year budget numbers may differ due to GL changes required by the State of Michigan.  $_{49}$  2 of 5

Fund 101 - GENERAL		2022-23
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGE
101-253-955-000	MISCELLANEOUS	1,000
Totals for dept 253	3 - TOWNSHIP TREASURER	158,643
Dept 257 - ASSESSING	G DEPARTMENT	
101-257-703-000	WAGES & SALARIES	229,437
101-257-703-001	WAGES & SALARIES - INTERN	10,000
101-257-861-000	MILEAGE & TRAVEL	500
101-257-910-000	PROF DEV/CONFERENCE/DUES	10,000
101-257-955-000	MISCELLANEOUS	1,000
101-257-803-000	ASSESSING LEGAL	15,000
Totals for dept 257	- ASSESSING DEPARTMENT	265,937
Dept 261 - UNALLOC	ATED	
101-261-703-000	WAGES & SALARIES	5,000
101-261-709-000	EMPLOYER'S SHARE SOCIAL SEC & MEDICARE	81,675
101-261-709-001	CELLPHONE REIMBURSE	3,100
101-261-709-002	WORKERS COMP	9,000
101-261-718-001	RETIREMENT	121,000
101-261-718-002	HEALTH INSURANCE	327,500
101-261-718-003	WELLNESS	8,000
101-261-750-000	SUPPLIES	40,000
101-261-751-000	EQUIPMENT/SOFTWARE	140,000
101-261-791-000	SUBSCRIPTIONS & PUBLICATIONS	4,000
101-261-801-000	AUDIT SERVICES	29,900
101-261-802-000	CONTRACTUAL SERVICES/CONSULTING	1,000
101-261-861-000	MILEAGE & TRAVEL	100
101-261-941-000	CONTINGENCY	50,000
101-261-955-000	MISCELLANEOUS	1,000
Totals for dept 261		821,275
Dept 262 - ELECTIONS		
01-262-703-001	WAGES - PART TIME OFFICE WORKERS	25,000
01-262-703-002	WAGES - CHAIR PERSON	16,800
01-262-703-003	WAGES - POLL WORKERS	25,000
01-262-703-004	TRAINING PER DIEM	A REAL PROPERTY CONTRACTOR OF A DESCRIPTION OF A
.01-262-703-004	WAGES - RECEIVING BOARD	3,000
.01-262-751-001	ELECTION OFFICE SUPPLIES	1,200
.01-262-802-001	ELECTION MEETING FEES	7,500
.01-262-802-001	a sector of a straight of a black Martin and Antonio State Martin and a straight of the straight of the straight of the	1,200
and the second		12,000
01-262-802-003	LIVINGSTON COUNTY CLERK	9,600
01-262-802-004	CHURCH / SCHOOL CLEANUP	4,200
01-262-802-005	ELECTION BREAKFAST / DINNER	1,700
01-262-802-006	ELECTION PUBLICATIONS	1,000

Prior year budget numbers may differ due to GL changes required by the State of Michigan.

101-262-861-001

101-262-901-001

101-262-901-002

**ELECTION MILEAGE** 

POSTAGE FOR APPLICATIONS

POSTAGE FOR MAILING BALLOTS

50

400

4,850

9,300

DESCRIPTION POSTAGE FOR MAILING NEW I.D. CARDS ELECTION MISCELLANEOUS ELECTIONS GROUNDS UTIL:ELECTRICITY & NAT.GAS REPAIRS & MAINTENANCE CONTRACTUAL SERVICES INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS SUILDING & GROUNDS	RECOMMENDED BUDGI 9,500 1,000 133,250 20,000 150,000 1,000 50,700 29,000 20,000 270,700
ELECTION MISCELLANEOUS ELECTIONS GROUNDS UTIL:ELECTRICITY & NAT.GAS REPAIRS & MAINTENANCE CONTRACTUAL SERVICES INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS SUILDING & GROUNDS	1,000 133,250 20,000 150,000 1,000 50,700 29,000 20,000
GROUNDS UTIL:ELECTRICITY & NAT.GAS REPAIRS & MAINTENANCE CONTRACTUAL SERVICES INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS SUILDING & GROUNDS	133,250 20,000 150,000 1,000 50,700 29,000 20,000
GROUNDS UTIL:ELECTRICITY & NAT.GAS REPAIRS & MAINTENANCE CONTRACTUAL SERVICES INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS SUILDING & GROUNDS	20,000 150,000 1,000 50,700 29,000 20,000
UTIL:ELECTRICITY & NAT.GAS REPAIRS & MAINTENANCE CONTRACTUAL SERVICES INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS SUILDING & GROUNDS	150,000 1,000 50,700 29,000 20,000
UTIL:ELECTRICITY & NAT.GAS REPAIRS & MAINTENANCE CONTRACTUAL SERVICES INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS SUILDING & GROUNDS	150,000 1,000 50,700 29,000 20,000
REPAIRS & MAINTENANCE CONTRACTUAL SERVICES INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS SUILDING & GROUNDS	150,000 1,000 50,700 29,000 20,000
CONTRACTUAL SERVICES INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS SUILDING & GROUNDS	1,000 50,700 29,000 20,000
INSURANCE - PROP LIAB/VEHICLE TELEPHONE MISCELLANEOUS WILDING & GROUNDS	50,700 29,000 20,000
TELEPHONE MISCELLANEOUS JUILDING & GROUNDS	29,000
MISCELLANEOUS UILDING & GROUNDS	20,000
UILDING & GROUNDS	
rec	
PEC.	
	25,000
	100,000
EGAL SERVICES	125,000
NIRCES	
	47 500
and the second	17,500
	2,500
And the second	100
	500
	1,000
IAN RESOURCES	21,600
RGE	
	50,000
An and the second se	50,000
	A State of the state of the state
IN DEPUTY AND CONTRACT AND A TOTAL TO A DEPUTY AND A DE	
	1,422,000
EFUSE COLLECTION	1,422,000
CEMETERY PURCHASE	
ALTERNATION FOR THE SECOND STREET AND	- -
A CONTRACTOR OF	6,000
WAGES - PLANNING COMMISSION	25,000
WAGES - ZONING BOARD	15,000
WAGES & SALARIES STAFF	218,760
CONTRACTUAL SERVICES	75,000
MILEAGE & TRAVEL	1,000
	WAGES - ZONING BOARD WAGES & SALARIES STAFF CONTRACTUAL SERVICES

BUDGET REPORT FOR GENOA TOWNSHIP

Fund 101 - GENERAL FUND		2022-23
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET
101-701-915-000	PUBLICATIONS/POSTAGE	5,000
101-701-946-001	REVIEW SERVICES - PLANNING	30,000
101-701-946-002	REVIEW SERVICES - ENGINEERING	20,000
101-701-946-003	REVIEW SERVICES - PUBLICATIONS/POSTAGE	5,000
101-701-946-004	REVIEW SERVICES - ROUTING	2,000
101-701-946-005	REVIEW SERVICES - LEGAL	15,000
101-701-955-000	MISCELLANEOUS	2,000
Totals for dept 701	- PLANNING & ZONING	421,760

Dept 728 - ECONOMI	C DEVELOPMENT	
101-728-880-000	COMMUNITY PROMOTION - CONTRIBUTION	27,000
Totals for dept 728	- ECONOMIC DEVELOPMENT	27,000

Dept 900 - CAPITAL O	UTLAY	
101-900-970-000	CAPITAL OUTLAY > \$5,000	110,000
101-900-975-000	CAPITAL OUTLAY < \$5,000	7,000
Totals for dept 900	- CAPITAL OUTLAY	117,000

#### Dept 905 - DEBT SERVICE

101-905-991-000	DEBT SERVICE - PRINCIPLE -
101-905-992-000	DEBT SERVICE - INTEREST -
101-905-993-000	DEBT SERVICE - AGENT FEES -
Totals for dept 905	- DEBT SERVICE -
Landin ter, - 3	

#### Dept 930 - TRANSFERS IN & OTHER FINANCING SOURCES 101-930-696-000 BOND PROCEEDS 101-930-697-000 LOAN PROCEEDS 101-930-699-XXX TRANSFERS IN FROM FUND# XXX . S

l otals foi	r dept 930	<ul> <li>TRANSFERS IN 8</li> </ul>	& OTHER FI	NANCING SOURCES
CHILLED COM COLUMN STATES	A STREET, A GIVE A STREET, AND	4	A CONTRACTOR OF CONTRACTOR	Contract of the contract of the second state of the second states

#### Dept 965 - TRANSFERS OUT & OTHER FINANCING USES

101-965-995-202	TRANSFERS OUT - FUND #202 - REIMB PROJECTS	
101-965-995-208	TRANSFERS OUT - FUND #208 - PARKS & REC	850,000
101-965-995-249	TRANSFERS OUT - FUND #249 - BLDG RESERVE	150,000
101-965-995-401	TRANSFERS OUT - FUND #401 - ROAD IMPROVEMENT	1,000,000
Totals for dept 965	- TRANSFERS OUT & OTHER FINANCING USES	2,000,000

TOTAL APPROPRIATIONS	6,412,166
TOTAL REVENUES	5,720,092
NET OF REVENUES/APPROPRIATIONS - FUND 101	(692,074)
BEGINNING FUND BALANCE	3,077,201
FUND BALANCE ADJUSTMENTS	
ENDING FUND BALANCE	2,385,127

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Fund 202 - SAD ROADS	A	2022-23
	DESCRIPTION	RECOMMENDED
GL NUMBER ESTIMATED REVENUES	DESCRIPTION	BUDGET
Dept 000 - DUE FROM		
202-000-452-001		1,500
202-000-699-000	TRANSFER IN - FUND # 101	850,000
	TRANSFER IN- FUND 261	100,000
	DUE FROM DPW #503	951,500
Dept 448 - WHITE PINE	S STREETLIGHT	
202-448-628-005	SAD PRINCIPAL - WHITE PINES LIGHTS	800
Totals for dept 448 -	WHITE PINES STREETLIGHT	800
Dept 470 - FENDT DRIV	E	
202-470-628-005	SAD PRINCIPAL - FENDT DRIVE W-22	87,485
Totals for dept 470 -	FENDT DRIVE	87,485
	SHOULD READ RED OAKS)	
202-472-628-005	SAD PRINCIPAL - RED OAKS-W-22	52,900
Totals for dept 472 -	GOLF CLUB	52,900
Dept 476 - TIMBERVIEV	V/PINE HILL DR	
202-476-628-005	-	32,535
202-476-699-261	TRANSFER IN # 261 - TIMBERVIEW	,
Totals for dept 476 -	TIMBERVIEW/PINE HILL DR	32,535
Dept 477 - EDINBURGH	ROAD (SHOULD READ SUNDANCE)	
202-477-628-005	SAD PRINCIPAL - SUNDANCE TR-W-21	0
Totals for dept 477 -	EDINBURGH ROAD	0
Dept 479 - E COON LAK	E	
202-479-628-005	SAD PRINCIPAL- E COON LAKE RD-S-21	0
Totals for dept 479 -	E COON LAKE	0
Dept 484 - EARL LAKE		
202-484-628-005	EARL LAKE SAD PRIN W25	19,160
202-484-699-261 Totals for dept 484 - I	EARL LAKE TRANS IN FROM 261	19,160
10tal3 101 dept 404 - 1		19,100
Dept 485 - NOVEL ESTA 202-485-628-005	TES NOVEL ESTATES SAD PRIN W25	11,275
202-485-699-261	NOVEL ESTATES TRANS IN FROM 261	11,275
Totals for dept 485 - I		11,275
-		2001 T. 2000 T. T. 2001 Two Two TWI TO 2001 10

Dept 487 - EDWIN DR

Fund 202 - SAD ROAD	DS A	2022-23
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
	SAD PRINCIPAL-EDWIN DR	3,550
202-487-699-000	TRANSFER IN-FUND101 EDWIN DR	-
202-487-699-261	TRANSFERIN-FUND 264 EDWIN DR	
Totals for dept 487	- EDWIN DR	3,550
Dopt 480 BLACK OA		
Dept 489 - BLACK OA		4 050
	BLACK OAKS SAD PRINCIPLE BLACK OAKS INTEREST	1,950
	- BLACK OAK TRAIL	
Totals for dept 465	- BLACK OAK TRAIL	1,950
Dept 490 - DARLENE I	DRIVE	
202-490-628-005	DARLENE DRIVE SAD PRINCIPLE	3,385
202-490-665-001	DARLENE DR INTEREST	
Totals for dept 490	- DARLENE DRIVE	3,385
Dept 491 - ELMHURS	Г	
202-491-628-005	SAD PRINCIPAL- ELMHURST	8,375
	INTEREST - ELMHURST	
202-491-699-000	OPERATING TRANSFER IN-ELMHURST	
	TRANS IN -ELMHURST	
Totals for dept 491	- ELMHURST	8,375
Dept 570 - LAKE CHEN		
	SAD PRINCIPAL - LAKE CHEMUNG-W21	0
	- LAKE CHEMUNG WEEDS	0
		U
Dept 571 - PARDEE LA	KE WEEDS	
202-571-628-005	SAD PRINCIPAL - PARDEE LAKE-W-20	22,400
Totals for dept 571	- PARDEE LAKE WEEDS	22,400
Dept 572 - GRAND BE	ACH	
202-572-628-005	SAD PRINCIPAL - GRAND BEACH WEEDS W2016	14 125
Totals for dept 572		<u>14,125</u> 14,125
10tais 101 dept 372		14,125
Dept 573 - E/W CROO	KED LAKE S2022	
202-573-628-005	SAD PRINCIPAL- E/W CROOKED LK S2022	18,820
Totals for dept 573	- E/W CROOKED LAKE \$2022	18,820
TOTAL ESTIMATED RE	EVENUES	1,228,260
APPROPRIATIONS		
Dept 448 - WHITE PINE	ES STREETLIGHT	
202-448-801-075	PROJECT COSTS - WHITE PINES LIGHTS	800
Totals for dept 448 -	WHITE PINES STREETLIGHT	800
		And a state of the second s

Fund 202 - SAD ROADS A		2022-23
GL NUMBER	DESCRIPTION	RECOMMENDED BUDGET
Dept 487 - EDWIN DR 202-487-801-075 Totals for dept 487 - E	PROJECT COSTS -EDWIN DR EDWIN DR	2,700 2,700
Dept 570 - LAKE CHEMU	ING WEEDS	
202-570-801-075	PROJECT COSTS - LAKE CHEMUNG	78,000
Totals for dept 570 - L	AKE CHEMUNG WEEDS	78,000
Dept 571 - PARDEE LAKE	EWEEDS	
202-571-801-075	PROJECT COSTS - PARDEE LAKE	32,000
Totals for dept 571 - P		32,000
Dept 572 - GRAND BEAC	'n	599.00000000000000000000000000000000000
202-572-801-075	PROJECT COSTS - GRAND BEACH WEEDS	10.000
Totals for dept 572 - G		10,000 10,000
Dept 573 - E/W CROOKE	D LAKE \$2022	
202-573-801-075	PROJ COSTS - E/W CROOKED LK WEEDS S2022	13,000
Totals for dept 573 - E	/W CROOKED LAKE S2022	13,000
Dept 852 - TRANSFER TO	OTHER FUNDS	
202-852-999-261	TRANS OUT TO FUND #261	
Totals for dept 852 - T	RANSFER TO OTHER FUNDS	0
Dept 906 202-906-956-000	MISC EXPENSE	
Totals for dept 906 -		0
TOTAL APPROPRIATION	IS	136,500
NET OF REVENUES/APPR	OPRIATIONS - FUND 202	1,091,760
BEGINNING FUND BAL	ANCE	2,900,184
FUND BALANCE ADJUS ENDING FUND BALANC		3,991,944
		0,001,044

Fund 208 - PARK/REC	RE	2022-23
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
ESTIMATED REVENUE	S	
Dept 000 - DUE FROM	1 DPW #503	
208-000-665-001	INTEREST	600
208-000-675-001	INCOME-OTHER	
208-000-699-101	OPERATING TRANSFER IN #101	850,000
208-000-699-249	DNR ACQUISITION /MATCH	300,000
Totals for dept 000	- DUE FROM DPW #503	1,150,600
		Philosophic characteristic Phareae and a philosophic constant
TOTAL ESTIMATED R	EVENUES	1,150,600
APPROPRIATIONS		
Dept 536		
208-536-972-100	LAND FOR RECREATION	600,000
Totals for dept 536	-	600,000
Dept 223 - Audit		
208-233-801-000	AUDIT	500
Totals for Dept 223 - A	Audit	500

Dept 751 - PARKS AND	RECREATION DEPARTMENT	
208-751-934-001	SENIOR SURVIVOR PARK PROJECT	139,300
208-751-934-002	BAUER ROAD BOARDWALK REPLACEMENT	101,170
208-751-934-003	PEDESTRIAN XING GR @ SPEEDWAY	55,000
208-751-934-004	PEDESTRIAN XING GR@ GOLF CLUB	55,000
208-751-934-005	<b>B-BALL BENCHES PICNIC TABLE CHARGERS</b>	17,000
208-751-934-060	PATH / PARK MAINTENANCE	100,000
208-751-934-006	PARK MASTER PLAN	10,000
208-751-934-007	HAPRA	107,500
Totals for Dept 751 - P	584,970	

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TOTAL APPROPRIATIONS	1,185,470
NET OF REVENUES/APPROPRIATIONS - FUND 208	(34,870)
BEGINNING FUND BALANCE	933,250
ENDING FUND BALANCE	898,380

Fund 212 - LIQUOR LAW ENFORCE	MI	2022-23
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
Dept 000 - DUE FROM DPW #503		
212-000-574-001	STATE SHARED REV LIQUOR LAW	16,500
Totals for dept 000 - DUE FROM	DPW #503	16,500
TOTAL ESTIMATED REVENUES		16,500
APPROPRIATIONS		
Dept 000 - DUE FROM DPW #503		
212-000-956-000	MISC EXPENSE	
Totals for dept 000 - DUE FROM I	DPW #503	0
Dept 330		
212-330-702-013	LIQUOR LAW ENF WAGES	9,336
212-330-709-009	EMPLOYER'S SHARE FICA	724
212-330-715-002	RETIREMENT	933
212-330-801-070	AUDITING EXPENSE	206
212-330-803-070	LIQUOR LAW ADM FEE/GENOA TWP.	3,605
212-330-860-070	VEHICLE EXPENSE	1,545
Totals for dept 330 -		16,349
TOTAL APPROPRIATIONS		16,349
NET OF REVENUES/APPROPRIATION	IS - FUND 212	151
BEGINNING FUND BALANCE		3,464
ENDING FUND BALANCE		3,615

Fund 249 - BUILDING AND GROUNDS F	UI	2022-23
		RECOMMENDED
GL NUMBER	DESCRIPTION	BUDGET
ESTIMATED REVENUES		
Dept 000 - DUE FROM DPW #503		
249-000-665-001	INTEREST	300
249-000-699-000	OPERATING TRANSFER IN #101	150,000
Totals for dept 000 - DUE FROM DPW	/ #503	150,300
TOTAL ESTIMATED REVENUES		150,300
APPROPRIATIONS		
Dept 906		
249-906-956-000	MISC EXPENSE	
249-265-981-001	TWP HALL CONCRETE REPLACEMENT	45,487
249-265-981-002	TWP HALL DRIVE/PARKING LIGHT REPLACEMEN	55,000
249-265-981-003	DORR ROAD LED SIGN	27,000
Totals for dept 906 -		127,487
TOTAL APPROPRIATIONS		127,487
NET OF REVENUES/APPROPRIATIONS -	FUND 249	22,813
BEGINNING FUND BALANCE		200,682
ENDING FUND BALANCE		223,495

Fund 401 - CAPITAL PROJE		2022-23
	DECONSTICN	RECOMMENDED
GL NUMBER ESTIMATED REVENUES	DESCRIPTION	BUDGET
	N/ #500	
Dept 000 - DUE FROM DP		
401-000-665-001	INTEREST	1,300
401-000-699-000	OPERATING TRANSFER IN	1,000,000
Totals for dept 000 - DU	IE FROM DPW #503	1,001,300
TOTAL ESTIMATED REVE	NUES	1,001,300
APPROPRIATIONS		
Dept 441 - PUBLIC WORKS	6	
401-441-804-000	DUST CONTROL	75,000
401-441-968-000	196/LATSON INTERCHANGE	-
Totals for dept 441 - PU	BLIC WORKS	75,000
Dept 477 - EDINBURGH RO	DAD	
401-477-812-000	HACKER REPAVE CLARK LK TO GC	410,000
401-477-814-000	KING LIMESTONE SCHAFER TO BRIGHTON	140,000
401-477-826-000	CROOKED LAKE ROAD PAVING	1,500,000
401-477-832-000	CROOKED LAKE	250,000
Totals for dept 477 - ED	INBURGH ROAD	2,300,000
Dept 906		
401-906-955-000	SAD MATCHES	100,000
401-906-956-000	MISC EXPENSE/AUDIT	20,000
Totals for dept 906 -		120,000
TOTAL APPROPRIATIONS	5	2,495,000
NET OF REVENUES/APPRO	PRIATIONS - FUND 401	(1,493,700)
BEGINNING FUND BALA	NCE	1,775,535
ENDING FUND BALANCE		281,835

ARPA CORONAVIRUS LOCAL FISCAL RECOVERY FUND #464		
	YTD ACTUAL	PROPOSED BUDGET
	3/1/2022	FISCAL YEAR END
DESCRIPTION	5/1/2022	3/31/2023
BEGINNING FUND BALANCE	\$0.00	\$353,340.00
REVENUES		
MI DEPT OF TREASURY		
INTEREST	\$1,082,796.00	\$1,082,796.00
	\$276.00	\$700.00
TOTAL REVENUE	\$1,083,072.00	\$1,083,496.00
EXPENSES		
BROADBAND INFRASTRUCTURE	\$525,000.00	5225 000 00
ADDITIONAL RECYCLING EXPENSES	\$198,398.00	\$225,000.00
ZOOM MEETING EXPENSES - AMERICAN VIDEO, ZOOM		\$220,000.00
COVID SUPPLIES	\$5,526.00	\$0.00
ELECTION MACHINE	\$798.00	\$1,000.00
	\$0.00	\$115,000.00
AUDIT/MISC.	\$10.00	\$1,000.00
TOTAL EXPENSES	\$720 722 00	#5 (2 000 00
	\$729,732.00	\$562,000.00
_		
ENDING FUND BALANCE	\$353,340.00	\$874,836.00

	OAK POINTE SEWER BOND PAYMENT FUND #532			
		APPROVED	YTD	PROPOSED
		BUDGET	ACTUAL	BUDGET
		FISCAL YEAR END	3/1/2022	FISCAL YEAR END
	DESCRIPTION	3/31/2022		3/31/2023
	BEGINNING FUND BALANCE	\$550,436.00	\$556,067.00	\$553,683.00
1	REVENUES			
	Quarterly Utility Billing from O.P. Operating	\$361,000.00	\$370,177.00	\$356,000.00
	INCOME - OTHER - BOND REFUNDING	\$0.00	\$24,655.00	\$0.00
	INTEREST INCOME	\$1,000.00	\$548.00	\$600.00
	TOTAL REVENUE	\$362,000.00	\$395,380.00	\$356,600.00
1	EXPENSES			
	BOND PAYMENTS	\$146,914.00	\$146,914.00	\$145,688.00
	ADDITIONAL BOND PYMT - REFUNDING		\$249,300.00	\$0.00
	AUDITING/MISC.	\$1,100.00	\$1,550.00	\$1,100.00
	TOTAL EXPENSES	\$148,014.00	\$397,764.00	\$146,788.00
	ENDING FUND BALANCE	\$769,058.00	\$553,683.00	\$763,495.00

DORR RD SEWER & WATER #860			
	APPROVED	YTD	PROPOSED
	BUDGET	ACTUAL	BUDGET
	FISCAL YEAR END	3/1/2022	FISCAL YEAR END
DESCRIPTION	3/31/2022		3/31/2023
BEGINNING FUND BALANCE	\$46,185.00	\$46,187.00	\$313.0
REVENUES			
ASSESSMENTS/TAX LEVY	\$0.00	\$0.00	\$0.0
TAX LEVY - DELINQUENT FR COUNTY	\$0.00	\$0.00	\$0.0
ASSESSMENTS/PAYOFFS	\$0.00	\$0.00	\$0.0
INCOME - CONNECTION FEES FR CAP IMP	\$0.00	\$1,000.00	\$0.0
INTEREST INCOME	\$0.00	\$1.00	\$0.00
TOTAL REVENUE	\$0.00	\$1,001.00	\$0.0
EXPENSES		8	
BOND PAYMENTS	\$46,125.00	\$46,125.00	\$0.00
AUDITING/MISC.	\$0.00	\$750.00	\$0.00
TRANSFER OUT TO CLOSE ACCOUNT		<i><b></b></i>	\$313.00
TOTAL EXPENSES	\$46,125.00	\$46,875.00	\$313.00
ENDING FUND BALANCE	\$60.00	\$313.00	\$0.00

## MEMORANDUM

TO: Township Board

CIP

FROM: Michael Archinal

DATE: 3/2/2022

RE:

I would like to draw your attention to a couple of changes on the CIP. Since the 2/21/2022 Board meeting the account numbers have been changed to reflect the new chart of accounts numbers and the contribution to the Senior Survivor Park is recommended to increase from \$110,000 to \$139,300.

I had mentioned that in my meetings with school representatives we would consider covering site work. I had estimated the amount of \$110,000. The attached estimate has site work at \$139,300. Please note that this level of participation will leverage a total improvement value of \$776,600. Plans are attached.

Action for these changes will be appropriate at the 3/21/2022 meeting as part of the overall budget adoption.





# Survivor Park – Genoa Twp

February 17, 2022

Cost Estimate – Project #222086A	
<ol> <li>Site Work –</li> <li>Excavation and site prep \$25,950</li> <li>Mound \$68,000</li> <li>Gravel pathway \$16,350</li> <li>PIP Surfacing \$29,000</li> </ol>	\$139,300.00
<ul> <li>2. Mound – Logs, Boulder's, &amp; Ledge Rock</li> <li>Ledge Rock Climbing System \$46,600</li> <li>Log Steps \$7,550</li> <li>Seating Logs \$900</li> <li>Climbing Boulders \$13,700</li> <li>Boulder Retaining Walls \$6,550</li> <li>Stump Stepper Retaining Walls \$5,350</li> <li>Vertical Log Retaining/Climbing Walls \$13,600</li> </ul>	\$94,250.00
<ul> <li>3. Water Play Zone</li> <li>General Area – 700 SF \$1,700</li> <li>Water Supply \$27,950</li> <li>Water Draining \$8,700</li> <li>Concrete Sluice Bed \$11,750</li> <li>Ledge Rock Seating \$6,900</li> <li>Boulders/River Log \$4,400</li> </ul>	
<ul> <li>4. Sand Play Area</li> <li>5. Play Things <ul> <li>Tunnel Slide \$71,550</li> <li>Straight Slide \$14,700</li> <li>Crawl Tunnel \$4,550</li> <li>Net Climber \$90,750</li> <li>Single Arch Nest Swing \$16,750</li> <li>Spinnerround Custom Accessible Version \$20,900</li> <li>Zip Line \$44,350</li> <li>In/Up/Out Tunnel \$6,100</li> <li>Clamber Logs \$15,350</li> <li>Twig Hut \$2,000</li> <li>Tipi \$3,150</li> </ul> </li> </ul>	\$61,400.00 \$13,550.00
	\$290,150.00



6.	Landscaping	
	Buffalo Grass \$6,950	
	Shade Trees \$26,100	
à.	<ul> <li>Evergreen Trees \$12,650</li> </ul>	
	<ul> <li>Ornamental Grasses \$17,900</li> </ul>	
	Restoration \$7,900	
	Drip Irrigation System \$18,100	
		\$89,600.00
7.	Picnic Area Terrace	
	• Prep Work \$5,400	
	Create Terrace \$22,300	
	Retaining Wall \$24,800	
		\$52,500.00
8.	Contingency	
		\$38,850.00
		·
Tot	tal Pricing:	\$776,600.00

#### 2022/2027 CIP #401 ROADS

	2019					
	TRAFFIC COUNT	22/23	23/24	24/25	25/26	26/27
Crooked Lake Pave	2330 (19)	\$ 1,462,168				
Crooked Lake Re-Pave Dorr West	3010 (19)	\$ 250,000				
Challis/Bauer Roundabout*	4340 (519)		\$ 500,000			
Hacker Repave Clark Lk. To GC**	3870 (19)	\$ 365,000				
Euler Repave G.R. to Pvmt.	NA			\$ 140,000	*	
Herbst Repave Dorr to Acre Hill	NA			\$ 190,000		
King Limestone Schafer to Brighton	370 (19)	\$ 140,000				
Kellogg Limestone G.C. to McClements	580 (19)		\$ 92,000			
Kellogg Gravel G.R. to McClements	520 (19)		\$ 79,000			
Euler Gravel McClements to Pvmt.	470 (19)		\$ 66,000			
McClements Gravel Kellogg to Hacker	650 (19)		\$ 94,000			
Chilson Beck to Grand River Repave	3340 (19)			\$ 350,000		
Chilson/Latson Round-a-Bout					\$ 450,000	
Chilson Twp. Limit to Brighton Repave	10220 (19)				\$ 450,000	
Golf Club Pave Hughes to Hacker	740 (19)					\$ 2,000,000
Misc./Audit		\$ 20,000	\$ 20,000	\$ 22,000	\$ 22,000	\$ 24,000
Dust Control		\$ 75,000	\$ 75,000	\$ 75,000	\$ 80,000	\$ 80,000
SAD Matches		\$ 100,000	\$ 100,000	\$ 120,000	\$ 120,000	\$ 140,000
TOTAL CAPITAL APPROPRIATIONS		\$ 2,412,168	\$ 926,000	\$ 777,000	\$ 1,002,000	\$ 2,244,000
TOTAL REVENUES		\$ 1,010,000	\$ 1,010,000	\$ 1,212,000	\$ 1,212,000	\$ 1,313,000
NET REVENUES/APPROPRIATIIONS		\$ (1,402,168)	\$ 84,000	\$ 435,000	\$ 210,000	\$ (931,000)
BEGINNING FUND BALANCE		\$ 1,775,536	\$ 373,368	\$ 457,368	-\$ 892,368	\$ 1,102,368
ENDING FUND BALANCE		\$ 373,368	\$ 457,368	\$ 892,368	\$ 1,102,368	\$ 171,368

\*FHA Safety Grant Dependent

\*\*2293 LF Boundary with Bri. Twp.

\*\*7547 LF Genoa Only

#### Estimated

#### 2022/2027 CIP #401 ROADS

	2019					
	TRAFFIC COUNT	22/23	23/24	24/25	25/26	26/27
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#### Estimated

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Misc./Audit	21	\$ 20,000	\$ 20,000	\$ 22,000	\$ 22,000	\$ 24,000
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\*FHA Safety Grant Dependent

\*\*2293 LF Boundary with Bri. Twp.

\*\*7547 LF Genoa Only

#### Estimated

.



# ELIZABETH HUNDLEY LIVINGSTON COUNTY CLERK

County Clerk 200 E. Grand River Ave. Howell, MI 48843 Phone: (517) 546-0500 countyclerk@livgov.com Circuit Court Clerk 204 S. Highlander Way, Suite 4 Howell, MI 48843 Phone: (517) 546-9816 wclerks@livgov.com

February 21, 2022

Genoa Charter Township Board of Trustees 2911 Dorr Rd Brighton, MI 48116

Board Members:

My office works hand in hand with our local clerks in an effort to ensure elections in Livingston County are conducted as efficiently and accurately as possible. Knowing that townships will be receiving unprecedented Federal and State grant funding, I want to share some information for your consideration.

I encourage your consideration of purchasing a high-speed tabulator system for the scanning and tabulation of absentee ballots for the following reasons: the increasing number of registered voters within Genoa Township, the increase use of absentee voting, and efficiencies gained during recounts. The system is called Verity Central and it is an option available from Hart InterCivic, the election equipment vendor for all jurisdictions within Livingston County.

Verity Central provides high-speed scanning of absentee bailots. It is completely integrated with the Verity voting system we currently have in place. It includes a commercial high-speed scanner, one or more PC workstations, and Verity Central Software. The high-speed scanner can process 50-70 ballots per minute depending on the size of the ballot compared to a regular tabulator that can process 4-10 ballots per minute depending on the size of the ballot.

There are multiple reasons that support investing in a high-speed tabulator such as, the increased percentage of ballots cast absentee rather than in-person on election day. Livingston County has experienced a significant increase in voters utilizing absentee voting as a result of a constitutional change passed by voters in 2018. During the November 2020 General Election, 65% of all ballots cast in Genoa Charter Township were absentee ballots. This is a significant increase when compared with November 2018 when 39% of all ballots cast in Genoa Charter Township were absentee. This trend continued into 2021. While Genoa Charter Township did not conduct any elections during 2021, 67% of ballots cast during the August and November elections in Livingston County were absentee ballots.

As you know, Genoa Charter Township is the second largest jurisdiction within Livingston County based on population. There are currently 17,843 registered voters in Genoa. Over 9,200 absentee ballots may require processing with an 80% voter turnout when 65% of ballots cast are absentee. It will be critical for the clerk to be prepared to efficiently process the anticipated growing number of absentee ballots.

Additionally, a high-speed tabulator is beneficial during potential recounts. I have attended recounts in other counties where high-speed tabulators were used and a recount of nearly 7,500 ballots took just over 2 hours to conduct. This was a substantial time savings compared to using a traditional tabulator.

These reasons, among others, warrant your consideration of a high-speed tabulator. Our goal remains to conduct secure elections is the most efficient manner that ensures accurate and trustworthy election results.

Best regards,

Tispleth Hundley

Elizabeth Jundley, Livingston County Clerk

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92,695. + 40,550. + High Speed - 2,920. + envelope 136,165.\*+

Quote Number Account Name Grand Total

00009700 Genoa Charter Township, MI \$92,695.00

Item	Description	Unit Price Q	uantity	Total Price
Verity Central - Medium Jurisdiction	Verity Central software for jurisdictions with less than 100,000 registered voters	\$72,920.00	1	\$72,920.00
Canon DR-G2140 Central Scanner w/ 5-Year Warranty	Central ballot scanner; includes 5 years of warranty coverage (preventative maintenance sold separately)	\$13,000.00	1	\$13,000.00
Verity Workstation	Workstation for Verity software w/ 5-year warranty	\$4,000.00	1	\$4,000.00
Okidata B432dn Printer	Laser printer w/ starter cartridge for report printing	\$325.00	1	\$325.00
vDrive	Flash memory card/audio card for use with Verity devices	\$45.00	10	\$450.00
Professional Services - 1 Day	Includes up to 1 day of service. Additional days of service must be purchased separately.	\$2,000.00	1	\$2,000.00

Subtotal	\$92,695.00
Grand Total	\$92,695.00

Annual Service	and Maintenance (Year	s 6-10)			
item		Description		Unit Price Qua	antity Total Price
Service and Maintenance - Verity Central (Client)		Annual Service and Maintenance fee for Verity Central Client in years 6-10		\$8,110.00	1 \$8,110.00
(INCLUDES	S SOFTWARE	) Proposed Annual Service & Maintenance			\$8,110.00
		Total Years 6-10		\$40,550	
Bill To	2911 Dorr Rd. Brighton, MI 48116	Ship To	2911 Dorr Rd. Brighton, MI 481	16	
Customer Conta	act				
Contact Name	Paulette Skolarus	Email Phone	polly@genoa.or (810) 227-5225	9	er ( och 1973 av 1990 av 2014 av 2014 av 2014 av 2014 av 2014
General Informa	ation				
Expiration Date Payment Terms	3/25/2022 Net 30	Instructions	Please fax with ssaenz@hartic.c	-	can and email to
Terms and Con	ditions				
		e of quote execution and acceptance. he Customer based on the final approved price lis	st.	25147-201899-2716-091942-2910-951945-0719-551945-071452	1991-7517627627627627627627627627627627627627627
Hart Approval					

Prepared By

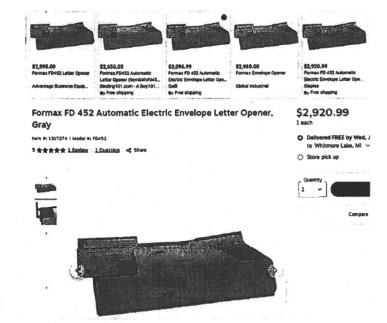
Signature

Simon Saenz

Title

Sales Account Manager

Section and



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# cover story

# Final rule simplifies, broadens township use of ARPA funds

ownships' ability to put American Rescue Plan Act (ARPA) dollars to use in their communities was clarified—and greatly broadened and simplified—under the final rule announced by the U.S. Department of Treasury in early January.

More than 98% of Michigan townships applied to access their allocation of State and Local Fiscal Recovery Funds (SLFRF) through ARPA, which allows millions of dollars to flow into local communities. In total, **townships will receive more than \$500 million in federal coronavirus relief money**. All townships have received their first "tranche" (portion) of the funds from the Michigan Department of Treasury. The second tranche will be distributed by Treasury "no later than 12 months after delivery of the first half of the allocation." In addition, as nonentitlement units of government (NEUs) municipalities less than 50,000 in population, so all but eight of Michigan's largest townships—most townships also have received or will receive a supplemental, equitable disbursement of those funds that had been allocated to NEUs that declined or did not request the funding.

For months, local officials have been wondering and considering—and MTA has fielded questions on—exactly how townships can put these funds to use. And we finally have the answers.

#### New 'standard allowance' makes it easy

Under the final rule, there remain four broad spending categories under which townships may spend their ARPA dollars. Perhaps the greatest (and surely most appreciated) change is in the "Revenue Loss" category—a new "standard allowance," up to \$10 million, that townships (and all recipients) can elect to take to use the funds for "government services." Previously, most general government services or projects could only be funded if the township could project or demonstrate "revenue loss" as defined in the ARPA and prior interim final rule. Now, under the final rule, recipients that select the new "standard allowance may use that amount in many cases their full award—for government services, with streamlined reporting requirement," without having to demonstrate any "revenue loss."

Because all but one Michigan township has an allocation less than \$10 million, this means that your township can elect to use its full allocation for general township services, projects and uses. We know that most townships have wanted clear guidance, and to be able to use their ARPA funds for "normal" Michigan township needs—that may or may not have any connection with the COVID pandemic. This new \$10 million "standard allowance" allows just that.

During a Q&A webinar that MTA hosted shortly after the final rule was released (which you can watch on www.michigantownships.org/covidrelief.asp), participants filled the question-and-answer feed with questions about whether various expenditures were allowable uses under ARPA. As long as the expenditure is lawful for townships and not prohibited by ARPA, the simple answer is, yes. There is no way that we can list every possible use for ARPA funds. However, among the most frequent uses cited during the Q&A and asked of MTA—which would be considered allowable uses under ARPA—are:

- Township hall and facility construction, renovations and expansions
- Township facility equipment, systems and upgrades, including ventilation, security systems and features, parking lot paving, etc.
- Emergency services vehicles, and purchases for public safety departments such as personal protection equipment and turnout gear
- Cemetery maintenance or expansion
- Township maintenance vehicles
- Parks and recreation facilities, maintenance, expansion, etc.

- Computer equipment
- Road projects
- Recycling services
- Outdoor lighting
- Election equipment, including ballot dropboxes
- Feasibility studies
- Matching funds for non-federal programs

The key concept to remember is that, like all township expenditures, your **ARPA funds must be used for an expenditure that is lawful for townships** under state statute. If it is not a lawful expenditure for your township (that is expressly stated or fairly implied by Michigan law), you cannot spend your ARPA funds on it. This can be confusing, as information from U.S. Treasury is broad guidance for the entire nation, and what is lawful in one state may not be lawful in another. As a result, the U.S. Treasury guidance lists certain allowable expenditures, such as assistance to small businesses or donations to nonprofit organizations, that are not allowable for Michigan townships. To help guide our member townships, **MTA has created a Michigan-specific ARPA uses resource**, which is available on our ARPA webpage.

As MTA Staff Attorney Catherine Mullhaupt explained lawful expenditures during the MTA Q&A, "It's like 'Simon Says,' the old playground game," she said. "Can you find where 'Simon Says' in state statute that townships may spend money?" You can find additional guidance on lawful expenditures for townships via the "Index of Topics" under

#### Livingston County Road Commission

3535 Grand Oaks Drive • Howell, Michigan 48843-8575 Telephone: (517) 546-4250 • Facsimile: (517) 546-9628 Internet Address: www.livingstonroads.org

February 16, 2022

**MEMORANDUM TO:** 

FROM:

SUBJECT:

Steve Wasylk, Managing Director Project Agreement (s), Crooked Lake Rd

**Genoa Township Board of Trustees** 

The enclosed project agreement has been prepared for your review and approval. Once approved, please have all copies signed by the Supervisor and Clerk and returned to our office marked for the attention of Cathy Jones. <u>PLEASE DO NOT DATE THE DOCUMENT(S)</u>.

After submittal to the Board of County Road Commissioners for their approval, a dated fully executed copy will be returned to you for your files.

SW/cj

enc: 2 copies of 1 agreement

cc: Jodie Tedesco, County Highway Engineer

#### PROJECT AGREEMENT

#### **JOB NUMBER:**\_\_\_\_\_

This Agreement made and entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2022 by and between the TOWNSHIP of GENOA, Livingston County, Michigan, hereinafter referred to as "TOWNSHIP" and the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF LIVINGSTON, hereinafter referred to as "ROAD COMMISSION."

#### WITNESSETH

The Township has selected the following road to be improved as described below:

#### CROOKED LAKE ROAD (FROM 461 FT WEST OF LATSON ROAD TO DORR ROAD) APPROXIMATELY 2.05 MILES

The project includes road reconstruction and asphalt paving from Latson Road to Fishbeck Road and pavement rehabilitation from Fishbeck Road to Dorr Road, altogether with the necessary related work.

The parties agree as follows:

- 1. The awarded construction bid for the project is \$3,424,336. The Township shall pay the Road Commission 50% of the cost of the project, not to exceed \$1,712,168. The remaining balance will be paid by the Road Commission.
  - A. The balance shall be paid promptly as invoiced.
  - B. The Road Commission shall furnish the Township with a final breakdown of its actual expenses upon completion of the project.
  - C. The Township will not withhold payments because of any set-off, counterclaim, or any other claim which it may have against the Road Commission arising out of this or any other matter. If there is a dispute over the balance due upon completion, the Township will pay the amount claimed by the Road Commission, and such payment shall not be a waiver by the Township of any claims it may have arising from this contract and the completion of the project.
- 2. All work shall be performed in a good workmanlike manner and in accordance with plans and specifications adopted by the Road Commission.
- 3. The Road Commission shall hold the Township harmless from any liability arising from the work performed pursuant to this contract.
- 4. The work will be completed within the current contract year, unless the parties otherwise so agree.
- 5. In the event the project cannot be completed due to circumstances beyond the control of the Road Commission, and through no fault of the Road Commission, the contract price for later completion will be subject to renegotiation.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the date and year first above written.

**TOWNSHIP OF GENOA** 

BY: \_\_\_\_\_

BILL ROGERS, SUPERVISOR

PAULETTE A. SKOLARUS, CLERK

#### BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF LIVINGSTON

BY: \_\_\_\_

- -----

STEVEN J. WASYLK, MANAGING DIRECTOR

**TERRY E. PALMER, DIRECTOR OF FINANCE** 

#### PROJECT AGREEMENT

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#### WITNESSETH

The Township has selected the following road to be improved as described below:

#### CROOKED LAKE ROAD (FROM 461 FT WEST OF LATSON ROAD TO DORR ROAD) APPROXIMATELY 2.05 MILES

The project includes road reconstruction and asphalt paving from Latson Road to Fishbeck Road and pavement rehabilitation from Fishbeck Road to Dorr Road, altogether with the necessary related work.

The parties agree as follows:

- 1. The awarded construction bid for the project is \$3,424,336. The Township shall pay the Road Commission 50% of the cost of the project, not to exceed \$1,712,168. The remaining balance will be paid by the Road Commission.
  - A. The balance shall be paid promptly as invoiced.
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**TOWNSHIP OF GENOA** 

BY: \_\_\_\_\_

BILL ROGERS, SUPERVISOR

PAULETTE A. SKOLARUS, CLERK

#### BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF LIVINGSTON

BY: \_\_\_\_

. . . . .

STEVEN J. WASYLK, MANAGING DIRECTOR

**TERRY E. PALMER, DIRECTOR OF FINANCE** 

#### Livingston County Road Commission

3535 Grand Oaks Drive • Howell, Michigan 48843-8575 Telephone: (517) 546-4250 • Facsimile: (517) 546-9628 Internet Address: www.livingstonroads.org

February 17, 2022

**MEMORANDUM TO:** 

FROM:

SUBJECT:

GenoaTownship Board of Trustees Steve Wasylk, Managing Director Project Agreement (s), Hacker Rd

The enclosed project agreement has been prepared for your review and approval. Once approved, please have all copies signed by the Supervisor and Clerk and returned to our office marked for the attention of Cathy Jones. <u>PLEASE DO NOT DATE THE DOCUMENT(S)</u>.

After submittal to the Board of County Road Commissioners for their approval, a dated fully executed copy will be returned to you for your files.

SW/cj

enc: 2 copies of 1 agreement

cc: Jodie Tedesco, County Highway Engineer

#### PROJECT AGREEMENT

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#### <u>WITNESSETH</u>

The Township has selected the following road to be improved as described below:

#### HACKER ROAD (CLARK LAKE ROAD TO GOLF CLUB ROAD) APPROXIMATELY 1.95 MILES MILL 2.5" AND PLACE 4.0" OF NEW HOT MIX ASPHALT IN 2 LIFTS, INCLUDING 1 FT OF THE EXISTING GRAVEL SHOULDERS, ALTOGETHER WITH THE NECESSARY RELATED WORK

The parties agree as follows:

- 1. The Engineer's Opinion of Probable Cost is \$820,000. The Township shall pay the Road Commission the cost of the project not to exceed \$365,000.
  - A. The balance shall be paid promptly as invoiced.
  - B. The Road Commission shall furnish the Township with a final breakdown of its actual expenses upon completion of the project.
  - C. The Township will not withhold payments because of any set-off, counterclaim, or any other claim which it may have against the Road Commission arising out of this or any other matter. If there is a dispute over the balance due upon completion, the Township will pay the amount claimed by the Road Commission, and such payment shall not be a waiver by the Township of any claims it may have arising from this contract and the completion of the project.
- 2. All work shall be performed in a good workmanlike manner and in accordance with plans and specifications adopted by the Road Commission.
- 3. The Road Commission shall hold the Township harmless from any liability arising from the work performed pursuant to this contract.
- 4. The work will be completed within the current contract year, unless the parties otherwise so agree.
- 5. In the event the project cannot be completed due to circumstances beyond the control of the Road Commission, and through no fault of the Road Commission, the contract price for later completion will be subject to renegotiation.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the date and year first above written.

**TOWNSHIP OF GENOA** 

.....

BY:\_\_\_\_\_

**BILL ROGERS, SUPERVISOR** 

PAULETTE SKOLARUS, CLERK

#### BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF LIVINGSTON

BY: \_\_\_\_

and the second second

### STEVEN J. WASYLK, MANAGING DIRECTOR

**TERRY E. PALMER, DIRECTOR OF FINANCE** 

#### PROJECT AGREEMENT

#### JOB NUMBER: \_\_\_\_\_

This Agreement made and entered into this \_\_\_\_\_\_ day of \_\_\_\_\_\_, 2022 by and between the TOWNSHIP of GENOA Livingston County, Michigan, hereinafter referred to as "TOWNSHIP" and the BOARD OF COUNTY ROAD COMMISSIONERS OF THE COUNTY OF LIVINGSTON, hereinafter referred to as "ROAD COMMISSION."

#### <u>WITNESSETH</u>

The Township has selected the following road to be improved as described below:

#### HACKER ROAD (CLARK LAKE ROAD TO GOLF CLUB ROAD) APPROXIMATELY 1.95 MILES MILL 2.5" AND PLACE 4.0" OF NEW HOT MIX ASPHALT IN 2 LIFTS, INCLUDING 1 FT OF THE EXISTING GRAVEL SHOULDERS, ALTOGETHER WITH THE NECESSARY RELATED WORK

The parties agree as follows:

- 1. The Engineer's Opinion of Probable Cost is \$820,000. The Township shall pay the Road Commission the cost of the project not to exceed \$365,000.
  - A. The balance shall be paid promptly as invoiced.
  - B. The Road Commission shall furnish the Township with a final breakdown of its actual expenses upon completion of the project.
  - C. The Township will not withhold payments because of any set-off, counterclaim, or any other claim which it may have against the Road Commission arising out of this or any other matter. If there is a dispute over the balance due upon completion, the Township will pay the amount claimed by the Road Commission, and such payment shall not be a waiver by the Township of any claims it may have arising from this contract and the completion of the project.
- 2. All work shall be performed in a good workmanlike manner and in accordance with plans and specifications adopted by the Road Commission.
- 3. The Road Commission shall hold the Township harmless from any liability arising from the work performed pursuant to this contract.
- 4. The work will be completed within the current contract year, unless the parties otherwise so agree.
- 5. In the event the project cannot be completed due to circumstances beyond the control of the Road Commission, and through no fault of the Road Commission, the contract price for later completion will be subject to renegotiation.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the date and year first above written.

**TOWNSHIP OF GENOA** 

BY:

**BILL ROGERS, SUPERVISOR** 

PAULETTE SKOLARUS, CLERK

#### **BOARD OF COUNTY ROAD COMMISSIONERS** OF THE COUNTY OF LIVINGSTON

# BY: \_\_\_\_\_\_\_\_\_\_STEVEN J. WASYLK, MANAGING DIRECTOR

**TERRY E. PALMER, DIRECTOR OF FINANCE** 

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BY:

**BILL ROGERS, SUPERVISOR** 

PAULETTE SKOLARUS, CLERK

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# BY: \_\_\_\_\_\_\_\_\_\_STEVEN J. WASYLK, MANAGING DIRECTOR

**TERRY E. PALMER, DIRECTOR OF FINANCE** 

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# Board Correspondence

10 Obar & 3/7/22



March 1, 2022

Re: Charter Communications - Upcoming Changes

Dear Franchise Official:

Spectrum Mid-America, LLC ("Spectrum"), locally known as Spectrum, has been informed of the following changes to the Livingston, MI channel lineup serving your community:

- Story Television (HD) will launch on or around March 28, 2022 on the Spectrum SPP EB Tier channel 489. Story TV's programming will include series that originally aired on networks like A&E and History Channel.
- Fox Life on Spectrum Latino Tier channel 332 will discontinue service on or around March 31, 2022.

To view a current Spectrum channel lineup visit www.spectrum.com/channels.

If you should have any questions about this change, please feel free to contact me at (810) 652-1422.

Sincerely,

Karen Coronado

Karen Coronado Manager – State Government Affairs, Michigan Charter Communications

7372 Davison Road Davison, MI 48423

10 Boaze 3/7/22



March 1, 2022

Re: Spectrum Mid-America, LLC - Upcoming Changes

Dear Franchise Official:

At Spectrum Mid-America, LLC ("Spectrum") we continue to enhance our services in order to offer more entertainment and communication choices, and to deliver the best value to our customers. We are committed to offering our customers products and services we are sure they will enjoy.

Like every business, periodically Charter reviews its pricing and makes occasional price adjustments. As a result customers will be notified of the following decrease in price through bill messaging.

Effective on or after April 1, 2022, pricing will decrease for the following unreturned equipment:

Unreturned Equipment	Pricing Adjustment
Digital Receivers	Will decrease from \$103.00 to \$97.00.
EPON Optical Network Unit	Will decrease from \$260.00 to \$95.00.
(Ethernet Passive Optical Network)	

If you have any questions about this change, please feel free to contact me at (810) 652-1422.

Sincerely,

Kasen Coronado

Karen Coronado Manager, State Government Affairs - Michigan Charter Communications

> 888.GET.CHARTER www.charter.com

7372 Davison Road Davison, MI 48423

10 Donal 2/7/22

### LAW OFFICE OF ROGER G. ISAAC

I360 S. Linden Road Flint, Michigan 48532 Phone: (810) 732-4022 / (Fax) 732-4060 Email: rgilaw@sbcglobal.net

February 25, 2022

Attention: Polly Skolarus Genoa Township Clerk 2911 Dorr Road Brighton, Michigan 48116

Sent by email: polly@genoa.org

Re: Tap-Ins, a Michigan Limited Liability Company Local Governmental Approval / Class C and SDM Licenses

Dear Clerk:

Attached hereto please find the Liquor Control form 106 which is for "Local Government Approval" of the applicant's request to obtain the Class C and SDM licenses from the quota that the Township presently has. It is my understanding from the Liquor Control records that you have one Class C license and 8 SDM licenses available for issuance.

As you can see from the form enclosed, my client desires to have the available Class C and one of the available SDM licenses issued for its new location referenced from the first page of the Lease and the Articles of Organization, both of which are attached hereto.

If you would kindly take the time to look into this matter and advise of the procedure my client needs to follow in order to get the matter before the Township Board in order to get the enclosed Resolution approved, it would be greatly appreciated by me.

Kindly contact me with the information necessary to get the process started.

Thank you for your time and considerations.

Very truly yours, LAW OFFICE OF RØGER G. ISAAC

Roger G. Isaac, Attorney at Law

RGI/pgp

cc: Sharon, Enforcement Officer / <u>sharon@genoa.org</u> Cade Martin / <u>cademartin88@gmail.com</u>



Michigan Department of Licensing and Regulatory Affairs Liquor Control Commission (MLCC) Toll Free: 866-813-0011 • www.michigan.gov/lcc

**Business ID:** 

Request ID:

(For MLCC use only)

#### Local Government Approval (Authorized by MCL 436.1501)

Instructions for Applicants:

• You must obtain a recommendation from the local legislative body for a new on-premises license application, certain types of license classification transfers, and/or a new banquet facility permit.

#### Instructions for Local Legislative Body:

• Complete this resolution or provide a resolution, along with certification from the clerk or adopted minutes from the meeting at which this request was considered.

At a	meeting of the	Genoa T	ownship		council/board
(regular or special)		on	(township, city, village)	at	
called to order by the following resolution was offered:		01	(date)	at	(time)
Moved by		and	supported by		
that the application from Tap-Ins					
		nt - If a corporation	or limited liability company, p	please state the	e company name)
to be located at: 4444 E. Gran	d River Hovel		ecific licenses requested)		
and the following permit, if applied for		.1, moniga	1 40045		16
Banquet Facility Permit Address					
It is the consensus of this body that it	recommen	ds	this app		considered for
approval by the Michigan Liquor Cont	•	nds/does not recom	imend)		
If disapproved, the reasons for disapp	roval are				
		Vote			
		Yeas:			
		Nays:	-		
	A	bsent:	-		
I hereby certify that the foregoing is tr	ue and is a complete o	opy of the reso	ution offered and adon	ted by the	Conos Tormahi
			on		(township, city, village)
	r or special)		(date)		
Print Name of Clerk	<u></u>	Signatu	e of Clerk		Date
der Article IV, Section 40, of the Constitut thin this state, including the retail sales the ntrol the alcoholic beverage traffic and traf	reof, subject to statutor	y limitations. Fur	ther, the Commission shall	have the so	e right, power, and dut
Please retu	Michigan Lic	quor Control Co		ents to:	
Hand deliveries or			ll - 525 W. Allegan, Lans	ing, MI 4893	33
105 (10/15) LARA is an equal opportunity employe			- imadations are available upon request	to individuals with	disabilities.

#### LEASE

THIS LEASE is made and entered into on the, 1st day of March, 2022, between D.A.V., L.L.C., a Michigan limited liability company, which address is 7567 Radcliffe, Brighton, Michigan 48114, hereinafter referred to as "Lessor" and TROY MARTIN, whose address is 8339 Glen Haven Drive, Howell MI 48843, MATT BONAR, whose address is 8339 Glen Haven Drive, Howell MI 48843, and CADE MARTIN, whose address is 8339 Glen Haven Drive, Howell MI 48843, collectively referred to as "Lessee".

#### PROVISIONS:

1. **Description of Premises.** Lessor leases to Lessee and the Lessee hires and takes from Lessor for the term and upon the rentals specified below, the land, building and other improvements collectively called "the Premises" described as:

Part of the East 1/2 of the Northwest <sup>1</sup>/4 of Section 9, T2N R5E, Genoa Township, Livingston County, Michigan, described as follows:

Commencing at the Northwest corner of said Section 9; thence North 1°45'40" East 549.30 feet along the centerline of Latson Road and the Section line; thence South 60°55'25" East 587.60 feet along the centerline of Grand River Avenue; thence South 60°50'00" East 1618.14 feet along the centerline of Grand River Avenue to the point of beginning of the land to be described; running thence South 60°50'00" East 378.78 feet along the centerline of Grand River Avenue; these 202.51 feet; thence South 1°31'50" West 937.31 feet; thence South 89°51'00" West 884.69 feet along the Northerly Right-of-Way line of 1-96 Rest Area; thence North 1°32'25" East 999.96 feet; thence South 88°25'30" East 475.63 feet; thence North 29°16'00" East 360.25 feet to the point of beginning. Subject to easements of Grand River Avenue and easements of record,

Commonly known as 4444 E. Grand River, Howell MI 48843

and further subject to conditions and restrictions of record, if any.

2. <u>Term.</u> The term of this Lease shall be for five (5) years, beginning March 1, 2022 and ending February 28, 2027.

3. <u>Rent.</u> The rent payable for the Premises shall be Seventy-Eight Thousand and No/100 (\$78,000.00) Dollars per year payable in monthly installments in the amount of Six Thousand Five Hundred and No/100 (\$6,500.00) Dollars per month on or before the 1st day of each month. All payments of rent shall be paid to Lessor at Lessor' address set forth above or as may be otherwise directed by the Lessor in writing.

4. <u>Rent Increase.</u> Beginning on March 1, 2023 and on each annual anniversary date for the term, the rent payable for the Premise shall increase by four (4%) per cent per annum.

0.SC(200-409 (Rev. 69/24)

#### MICHIGAN DEPARTMENT OF LICENSING AND REGULATORY AFFAIRS CORPORATIONS, SECURITIES & COMMERCIAL LICENSING BUREAU

Date Received	ACI				
	This decement is effective subsequent effective date date is stated in the decur	within 90 days after received			
Name	and a party all bounds of the strength of the strength opening of the strength of the strength opening of the st	n a fear ann an			
Cade Martin					
Address	ALT AND INCOMENTS OF A DECIMARING AND A DECIMARING OF A DECIMARING AND A DEC				
8339 Glen Haven Dr.					
City	State	ZIP Code	-11		
Howeit	MI	48843	EFFECTIVE DATE:		

Document will be returned to the name and address you enter above. -

If left blank, document will be returned to the registered office.

ARTICLES OF ORGANIZATION

#### For use by Domestic Limited Liability Companies (Please read Information and instructions on reverse side)

Pursuant to the provisions of Act 23, Public Acts of 1993, the undersigned executes the following Articles:

#### **ARTICLE I**

The name of the limited liability company is: Tap-In's

#### ARTICLE II

The purpose or purposes for which the limited liability company is formed is to engage in any activity within the purposes for which a limited liability company may be formed under the Limited Liability Company Act of Michigan. Golf Driving Range and Indoor Golf Simulators

#### ARTICLE III

The duration of the limited liability company if other than perpetual is: Perpetual

#### **ARTICLE IV**

The street address of the location	of the registered office is:		
8339 Glen Haven Dr.	Howell		48643
(Street Address)	(Citγ)	, musigan	(Do Coda)
. The mailing address of the registe	red office if different than above:		
		• • - <b>b</b> -	
(P.O. Box or Street Address)	(ÖĐ)	Michigan	
	(Cirn ional provision authorized by the Act; attact	<i></i>	(lip Coda) (d.)
	• • • • • • • • • • • • • • • • • • •	<i></i>	
	ional provision authorized by the Act; attach	<i></i>	
RTICLE V (Insert any desired addit	ional provision authorized by the Act; attach	h additional pages if neede	

6

https://semcog.org/community-profiles/communities/7035

To Board 3/7/22

SEMCOG | Southeast Michigan Council of Governments

## **Community Profiles**

YOU ARE VIEWING DATA FOR:

## Genoa Township

2911 Dorr Rd Brighton, MI 48116-9436 http://www.genoa.org SEMCOG MEMBER Census 2020 Population: 20,692 Area: 36.3 square miles

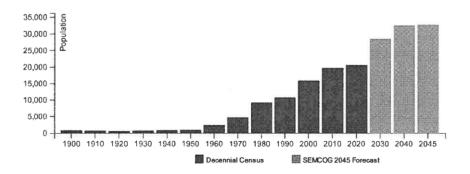
#### VIEW COMMUNITY EXPLORER MAP

**VIEW 2020 CENSUS MAP** 

#### **Population and Households**

Link to American Community Survey (ACS) Profiles: Select a Year 2015-2019 V Social | Demographic Population and Household Estimates for Southeast Michigan, 2021

#### **Population Forecast**



#### **Population and Households**

Population and Households	Census 2020	Census 2010	Change 2010-2020	Pct Change 2010-2020	SEMCOG Jul 2021	SEMCOG 2045
Total Population	20,692	19,821	871	4.4%	20,735	32,907
Group Quarters Population	105	21	84	400.0%	105	195
Household Population	20,587	19,800	787	4.0%	20,630	32,712
Housing Units	8,866	8,418	448	5.3%	8,911	-
Households (Occupied Units)	8,393	7,807	586	7.5%	8,446	14,124
Residential Vacancy Rate	5.3%	7.3%	-1.9%	-	5.2%	-
Average Household Size	2.45	2.54	-0.08	-	2.44	2.32

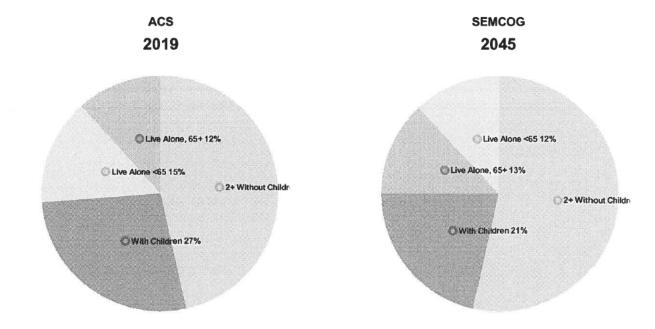
Source: U.S. Census Bureau and SEMCOG 2045 Regional Development Forecast

#### **Components of Population Change**

Components of Population Change	2000-2005 Avg.	2006-2010 Avg.	2011-2018 Avg.
Natural Increase (Births - Deaths)	60	3	8
Births	176	109	153
Deaths	116	106	145
Net Migration (Movement In - Movement Out)	666	55	108
Population Change (Natural Increase + Net Migration)	726	58	116

Source: Michigan Department of Community Health Vital Statistics, U.S. Census Bureau, and SEMCOG

#### **Household Types**



Household Types	Census 2010	ACS 2019	Change 2010-2019	Pct Change 2010-2019	SEMCOG 2045
With Seniors 65+	1,987	2,900	913	45.9%	6,480
Without Seniors	5,820	5,291	-529	-9.1%	7,644
Live Alone, 65+	641	954	313	48.8%	1,852
Live Alone, <65	1,105	1,192	87	7.9%	1,684
2+ Persons, With children	2,529	2,233	-296	-11.7%	3,029
2+ Persons, Without children	3,532	3,812	280	7.9%	7,559
Total Households	7,807	8,191	384	4.9%	14,124

Source: U.S. Census Bureau, Decennial Census, 2015-2019 American Community Survey 5-Year Estimates, and SEMCOG 2045 Regional Development Forecast

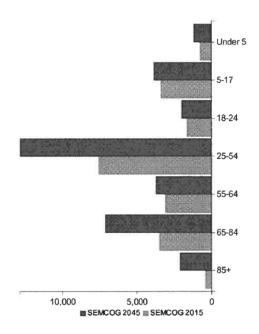
#### Population Change by Age, 2010-2019

1,500

		Under 5	Age Group	Census 2010	Change 2000-2010	ACS 2019	Change 2010-2019
		- 5-9 10-14	Under 5	993	-131	936	-57
		15-19	5-9	1,288	83	1,001	-287
CONTRACTOR OF STREET,		- 20-24 - 25-29	10-14	1,565	285	1,269	-296
		30-34	15-19	1,380	330	1,195	-185
		- 35-39	20-24	966	204	1,125	159
		- 40-44	25-29	879	58	1,225	346
		45-49	30-34	889		1,032	143
		- 50-54 - 55-59	35-39	1,200		973	-227
		60-64	40-44	1,457		1,029	-428
		- 65-69					
		- 70-74	45-49	1,722		1,512	-210
NERGE		- 75-79	50-54	1,694		1,643	-51
		- 80-84 - 85+	55-59	1,604		1,416	-188
50		0	60-64	1,325	640	1,735	410
	ensus 2010	0	65-69	1,083	610	1,300	217
			70-74	711	307	1,270	559
			75-79	502	199	895	393
			80-84	330	179	387	57
			85+	233	122	373	140
			Total	19,821	3,920	20,316	495
			Median Age	42.7	5.2	46.2	3.5

Source: U.S. Census Bureau, Decennial Census, and 2015-2019 American Community Survey 5-Year Estimates

#### Forecasted Population Change 2015-2045



Age Group	2015	2020	2025	2030	2035	2040	2045	Change 2015 - 2045	Pct Change 2015 - 2045
Under 5	796	1,041	1,300	1,404	1,322	1,204	1,188	392	49.2%
5-17	3,391	3,157	2,946	3,312	3,898	4,126	3,867	476	14%
18-24	1,646	2,022	1,744	1,470	1,383	1,731	1,993	347	21.1%
25-54	7,571	9,310	10,025	11,149	11,862	12,600	12,859	5,288	69.8%
55-64	3,091	3,835	3,939	3,609	3,320	3,459	3,735	644	20.8%
65-84	3,499	4,555	5,427	6,692	7,869	7,849	7,146	3,647	104.2%
85+	422	485	591	914	1,345	1,679	2,119	1,697	402.1%
Total	20,416	24,405	25,972	28,550	30,999	32,648	32,907	12,491	61.2%

Source: SEMCOG 2045 Regional Development Forecast

#### **Older Adults and Youth Populations**

Older Adults and Youth Population	Census 2010	ACS 2019	Change 2010-2019	Pct Change 2010-2019	SEMCOG 204
60 and over	4,184	5,960	1,776	42.4%	10,938
65 and over	2,859	4,225	1,366	47.8%	9,265
65 to 84	2,626	3,852	1,226	46.7%	7,146
85 and Over	233	373	140	60.1%	2,119
Under 18	4,801	3,973	-828	-17.2%	5,055
5 to 17	3,808	3,037	-771	-20.2%	3,867
Under 5	993	936	-57	-5.7%	1,18

Note: Population by age changes over time because of the aging of people into older age groups, the movement of people, and the occurrence of births and deaths.

Source: U.S. Census Bureau, Decennial Census, 2015-2019 American Community Survey 5-Year Estimates, and SEMCOG 2045 Regional Development Forecast

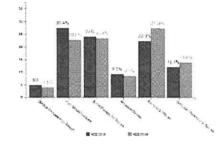
#### **Race and Hispanic Origin**

Race and Hispanic Origin	Census 2010	Percent of Population 2010	Census 2020	Percent of Population 2020	Percentage Point Change 2010-2020
Non-Hispanic	19,398	97.9%	20,141	97.3%	-0.5%
White	18,758	94.6%	18,916	91.4%	-3.2%
Black	121	0.6%	110	0.5%	-0.1%
Asian	203	1%	221	1.1%	0%
Multi-Racial	231	1.2%	755	3.6%	2.5%
Other	85	0.4%	139	0.7%	0.2%
Hispanic	423	2.1%	551	2.7%	0.5%
Total	19,821	100%	20,692	100%	0%

Source: U.S. Census Bureau Decennial Census

#### **Highest Level of Education**

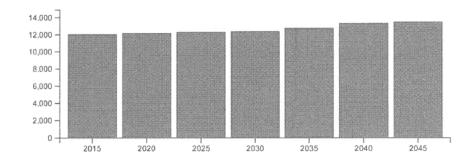
Highest Level of Education*	ACS 2010	ACS 2019	Percentage Point Chg 2010-2019
Did Not Graduate High School	5%	4.1%	-0.9%
High School Graduate	27.4%	22.8%	-4.6%
Some College, No Degree	24%	23.4%	-0.6%
Associate Degree	9.2%	8.5%	-0.7%
Bachelor's Degree	22.3%	27.3%	5%
Graduate / Professional Degree	12.1%	13.9%	1.9%
* Population age 25 and o	ver		



Source: U.S. Census Bureau, 2006-2010 and 2015-2019 American Community Survey 5-Year Estimates

#### Economy & Jobs





#### **Forecasted Jobs**

Source: SEMCOG 2045 Regional Development Forecast

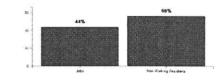
#### Forecasted Jobs by Industry Sector

Forecasted Jobs By Industry Sector	2015	2020	2025	2030	2035	2040	2045	Change 2015-2045	Pct Change 2015-2045
Natural Resources, Mining, & Construction	1,054	1,086	1,045	993	968	963	952	-102	-9.7%
Manufacturing	782	719	684	621	622	584	561	-221	-28.3%
Wholesale Trade	329	276	270	264	281	280	282	-47	-14.3%
Retail Trade	2,122	2,032	2,018	1,928	1,909	2,177	2,104	-18	-0.8%
Transportation, Warehousing, & Utilities	148	179	200	207	241	283	312	164	110.8%
Information & Financial Activities	1,457	1,531	1,561	1,608	1,723	1,754	1,783	326	22.4%
Professional and Technical Services & Corporate HQ	814	808	870	932	1,016	1,096	1,152	338	41.5%
Administrative, Support, & Waste Services	715	746	775	809	832	869	877	162	22.7%
Education Services	371	393	398	406	416	424	436	65	17.5%
Healthcare Services	1,200	1,261	1,287	1,282	1,348	1,455	1,523	323	26.9%
Leisure & Hospitality	1,615	1,642	1,673	1,772	1,822	1,888	1,951	336	20.8%
Other Services	925	967	977	996	1,027	1,000	983	58	6.3%
Public Administration	540	562	580	589	604	614	618	78	14.4%
Total Employment Numbers	12,072	12,202	12,338	12,407	12,809	13,387	13,534	1,462	12.1%

Source: SEMCOG 2045 Regional Development Forecast

#### **Daytime Population**

Daytime Population	ACS 2016
Jobs	7,765
Non-Working Residents	9,974
Age 15 and under	3,569
Not in labor force	5,749
Unemployed	656
Daytime Population	17,739



Source: 2012-2016 American Community Survey 5-Year Estimates and 2012-2016 Census Transportation Planning Products Program (CTPP). For additional information, visit SEMCOG's Interactive Commuting Patterns Map

Note: The number of residents attending school outside Southeast Michigan is not available. Likewise, the number of students commuting into Southeast Michigan to attend school is also not known.

#### Where Workers Commute From 2016

Rank	Where Workers Commute From *	Workers	Percent
1	Genoa Twp	1,631	21%
2	Out of the Region, Instate	883	11.4%
3	Brighton Twp	520	6.7%
4	Hamburg Twp	419	5.4%
5	Oceola Twp	383	4.9%
6	Howell	381	4.9%
7	losco Twp	340	4.4%
8	Hartland Twp	330	4.2%
9	Marion Twp	325	4.2%
10	Brighton	225	2.9%
-	Elsewhere	2,328	30%
* Workers	, age 16 and over employed in Genoa Twp	7,765	100%

Source: U.S. Census Bureau - 2012-2016 CTPP/ACS Commuting Data and Commuting Patterns in Southeast Michigan

#### Where Residents Work 2016

Rank	Where Residents Work *	Workers	Percent
1	Genoa Twp	1,631	16.1%
2	Brighton	842	8.3%
3	Ann Arbor	655	6.5%
4	Out of the Region, Instate	620	6.1%
5	Howell	570	5.6%
6	Brighton Twp	544	5.4%
7	Howell Twp	452	4.5%
8	Green Oak Twp	435	4.3%
9	Novi	330	3.3%
10	Southfield	238	2.4%
-	Elsewhere	3,801	37.6%
* Workers,	age 16 and over residing in Genoa Twp	10,118	100%

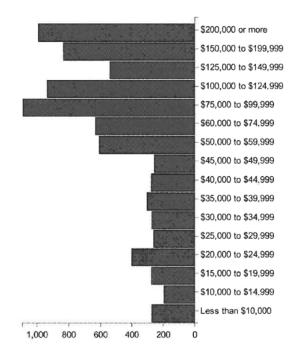
Source: U.S. Census Bureau - 2012-2016 CTPP/ACS Commuting Data and Commuting Patterns in Southeast Michigan

#### **Household Income**

Income (in 2019 dollars)	ACS 2010	ACS 2019	Change 2010-2019	Percent Change 2010-2019
Median Household Income	\$79,196	\$80,757	\$1,561	2%
Per Capita Income	\$40,660	\$45,874	\$5,214	12.8%

Source: U.S. Census Bureau, 2006-2010 and 2015-2019 American Community Survey 5-Year Estimates

#### **Annual Household Income**



Annual Household Income	ACS 2019
\$200,000 or more	995
\$150,000 to \$199,999	836
\$125,000 to \$149,999	544
\$100,000 to \$124,999	939
\$75,000 to \$99,999	1,092
\$60,000 to \$74,999	636
\$50,000 to \$59,999	611
\$45,000 to \$49,999	259
\$40,000 to \$44,999	280
\$35,000 to \$39,999	305
\$30,000 to \$34,999	276
\$25,000 to \$29,999	264
\$20,000 to \$24,999	403
\$15,000 to \$19,999	278
\$10,000 to \$14,999	197
Less than \$10,000	276
Total	8,191

Source: U.S. Census Bureau, 2015-2019 American Community Survey 5-Year Estimates

#### Poverty

Poverty	ACS 2010	% of Total (2010)	ACS 2019	% of Total (2019)	% Point Chg 2010-2019
Persons in Poverty	1,171	6%	1,163	5.7%	-0.2%
Households in Poverty	468	6%	484	5.9%	-0.1%

Source: U.S. Census Bureau, 2006-2010 and 2015-2019 American Community Survey 5-Year Estimates

#### Housing

Link to American Community Survey (ACS) Profiles: Select a Year 2015-2019 V Housing

#### Building Permits 2000 - 2021

Year	Single Family	Two Family	Attach Condo	Multi Family	<b>Total Units</b>	Total Demos	Net Total
2000	256	4	42	164	466	2	464
2001	222	0	74	6	302	8	294
2002	210	0	44	188	442	5	437
2003	195	2	47	96	340	5	335
2004	113	12	84	32	241	8	233
2005	64	0	46	16	126	10	116
2006	38	0	9	0	47	6	41
2007	14	0	4	0	18	7	11
2008	8	0	0	0	8	4	4
2009	4	0	0	0	4	5	-1
2010	6	0	0	0	6	9	-3
2011	6	0	0	0	6	0	6
2012	13	0	0	0	13	0	13
2013	24	0	4	0	28	1	27
2014	35	0	8	0	43	7	36
2015	28	0	8	0	36	2	34
2016	38	0	8	0	46	4	42
2017	23	0	20	144	187	4	183
2018	43	0	12	0	55	10	45
2019	31	2	8	0	41	7	34
2020	40	0	8	0	48	5	43
2021	39	0	0	0	39	10	29
2000 to 2021 totals	1,450	20	426	646	2,542	119	2,423

#### Source: SEMCOG Development

Note: Permit data for most recent years may be incomplete and is updated monthly.

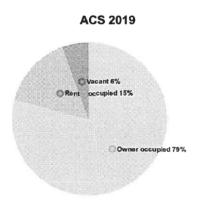
#### **Housing Types**

Housing Type	ACS 2010	ACS 2019	Change 2010-2019	New Units Permitted Since 2018
Single Unit	5,548	5,789	241	153
Multi-Unit	2,088	1,940	-148	30
Mobile Homes or Other	978	939	-39	0
Total	8,614	8,668	54	183
Units Demolished				-32
Net (Total Permitted Units - U	nits Demolished)			151

Source: U.S. Census Bureau, 2006-2010 and 2015-2019 American Community Survey 5-Year Estimates, SEMCOG Development

#### **Housing Tenure**

Housing Tenure	Census 2010	ACS 2019	Change 2010-2019
Owner occupied	6,440	6,861	421
Renter occupied	1,367	1,330	-37
Vacant	611	477	-134
Seasonal/migrant	201	178	-23
Other vacant units	410	299	-111
Total Housing Units	8,418	8,668	250



Source: U.S. Census Bureau, 2006-2010 and

2015-2019 American Community Survey 5-Year Estimates

#### **Housing Value and Rent**

Housing Value (in 2019 dollars)	ACS 2010	ACS 2019	Change 2010-2019	Percent Change 2010-2019
Median housing value	\$277,320	\$271,800	\$-5,520	-2%
Median gross rent	\$1,091	\$1,126	\$35	3.2%

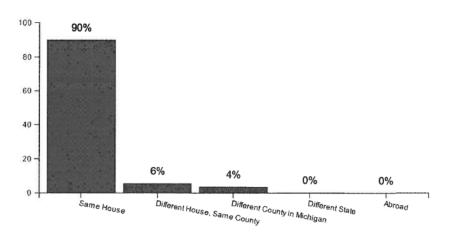
Source: U.S. Census Bureau, Census 2000, 2006-2010 and 2015-2019 American Community Survey 5-Year Estimates

#### **Housing Value**

Г	Housing Value	ACS 2019
\$1,000,000 or more	\$1,000,000 or more	41
-\$500,000 to \$999,999	\$500 000 to \$999 999	857
-\$300,000 to \$499,999	\$500,000 to \$999,999	657
	\$300,000 to \$499,999	1,953
- \$200,000 to \$249,999	\$250,000 to \$299,999	1,026
- \$175,000 to \$199,999 - \$150,000 to \$174,999	\$200,000 to \$249,999	985
- \$125,000 to \$149,999	\$175,000 to \$199,999	314
-\$100,000 to \$124.999		
* \$80,000 to \$99,999	\$150,000 to \$174,999	356
- \$60,000 to \$79,999	\$125,000 to \$149,999	292
-\$40,000 to \$59,999	\$100,000 to \$124,999	219
- \$30,000 to \$39,999 - \$20,000 to \$29,999	\$80,000 to \$99,999	63
- \$10,000 to \$19,999	\$60,000 to \$79,999	99
Less than \$10,000	\$40,000 to \$59,999	121
0 1,000 500 0	\$30,000 to \$39,999	109
	\$20,000 to \$29,999	115
	\$10,000 to \$19,999	175
	Less than \$10,000	136
	Owner-Occupied Units	6,861

Source: U.S. Census Bureau, 2015-2019 American Community Survey 5-Year Estimates

### Residence One Year Ago \*



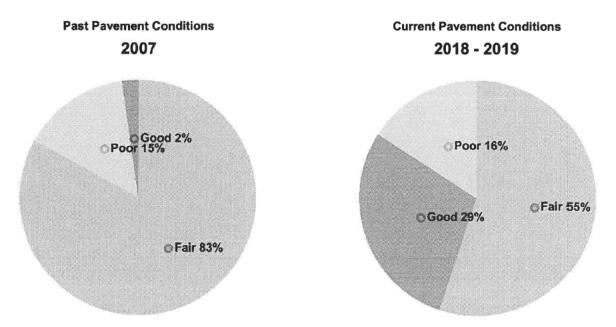
\* This table represents persons, age 1 and over, living in Genoa Township from 2015-2019. The table does not represent person who moved out of Genoa Township from 2015-2019.

Source: U.S. Census Bureau, 2015-2019 American Community Survey 5-Year Estimates

## **Transportation**

Miles of public road (including boundary roads): 135 Source: Michigan Geographic Framework

### **Pavement Condition (in Lane Miles)**



Note: Poor pavements are generally in need of rehabilitation or full reconstruction to return to good condition. Fair pavements are in need of capital preventive maintenance to avoid deteriorating to the poor classification. Good pavements generally receive only routine maintenance, such as street sweeping and snow removal, until they deteriorate to the fair condition. Source: SEMCOG

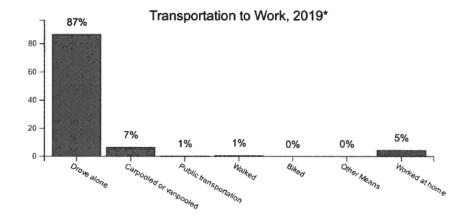
#### **Bridge Status**

Bridge Status	2008	2008 (%)	2009	2009 (%)	2010	2010 (%)	Percent Point Chg 2008-2010
Open	8	100%	8	100%	9	100%	0%
Open with Restrictions	0	0%	0	0%	0	0%	0%
Closed*	0	0%	0	0%	0	0%	0%
Total Bridges	8	100.0%	8	100.0%	9	100.0%	0.0%
Deficient Bridges	2	25%	2	25%	2	22.2%	-2.8%

\* Bridges may be closed because of new construction or failed condition.

Note: A bridge is considered deficient if it is structurally deficient (in poor shape and unable to carry the load for which it was designed) or functionally obsolete (in good physical condition but unable to support current or future demands, for example, being too narrow to accommodate truck traffic).

Source: Michigan Structure Inventory and Appraisal Database Detailed Intersection & Road Data



\* Resident workers age 16 and over

### **Transportation to Work**

Transportation to Work	ACS 2010	% of Total (ACS 2010)	ACS 2019	% of Total (ACS 2019)	% Point Chg 2010-2019
Drove alone	8,258	87%	8,775	86.8%	-0.2%
Carpooled or vanpooled	768	8.1%	684	6.8%	-1.3%
Public transportation	28	0.3%	55	0.5%	0.2%
Walked	97	1%	93	0.9%	-0.1%
Biked	14	0.1%	5	0%	-0.1%
Other Means	83	0.9%	30	0.3%	-0.6%
Worked at home	249	2.6%	469	4.6%	2%
Resident workers age 16 and over	9,497	100.0%	10,111	100.0%	0.0%

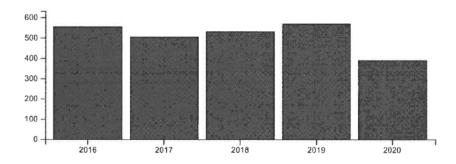
Source: U.S. Census Bureau, 2006-2010 and 2015-2019 American Community Survey 5-Year Estimates

#### Mean Travel Time to Work

Mean Travel Time To Work	ACS 2010	ACS 2019	Change 2010-2019
For residents age 16 and over who worked outside the home	29.6 minutes	27.5 minutes	-2.2 minutes

Source: U.S. Census Bureau, 2006-2010 and 2015-2019 American Community Survey 5-Year Estimates

## Crashes, 2016-2020



Source: Michigan Department of State Police with the Criminal Justice Information Center and SEMCOG Note: Crash data shown is for the entire city.

### **Crash Severity**

Crash Severity	2016	2017	2018	2019	2020	Percent of Crashes 2016 - 2020
Fatal	4	1	1	2	2	0.4%
Serious Injury	7	6	9	3	4	1.1%
Other Injury	90	67	81	85	44	14.3%
Property Damage Only	456	435	443	482	343	84.2%
Total Crashes	557	509	534	572	393	100%

# Crashes by Type

Crashes by Type	2016	2017	2018	2019	2020	Percent of Crashes 2016 - 2020
<u>Head-on</u>	8	7	7	3	5	1.2%
Angle or Head-on/Left-turn	103	84	91	88	53	16.3%
Rear-End	171	161	154	174	93	29.4%
Sideswipe	72	58	71	75	44	12.5%
Single Vehicle	179	183	191	211	177	36.7%
Backing	2	4	5	5	5	0.8%
Other or Unknown	22	12	15	16	16	3.2%

# Crashes by Involvement

Crashes by Involvement	2016	2017	2018	2019	2020	Percent of Crashes 2016 - 2020
Red-light Running	9	5	13	12	16	2.1%
Lane Departure	119	89	108	107	81	19.6%
Alcohol	21	23	25	13	18	3.9%
Drugs	9	8	6	5	9	1.4%
Deer	50	74	68	80	74	13.5%
Train	0	0	0	0	0	0%
Commercial Truck/Bus	19	20	27	27	26	4.6%
School Bus	1	1	3	1	2	0.3%
Emergency Vehicle	5	2	1	3	2	0.5%
Motorcycle	5	4	5	4	3	0.8%
Intersection	182	176	188	175	130	33.2%
Work Zone	2	1	0	1	1	0.2%
Pedestrian	1	0	2	1	1	0.2%
Bicyclist	6	2	0	3	0	0.4%
Distracted Driver	11	43	41	31	27	6%
Older Driver (65 and older)	97	91	98	114	68	18.2%
Young Driver (16 to 24)	216	198	200	195	132	36.7%
<u>Secondary</u>	0	0	0	0	0	0%

### **High Frequency Intersection Crash Rankings**

Annual Avg 2016-2020	Intersection	Region Rank	County Rank	Local Rank
41.6	Grand River Rd E @ Latson Rd S	35	1	1
9.4	Bauer Rd @ Brighton Rd	1,637	25	2
8.6	Grand River Rd E @ Golf Club Rd	1,874	28	3
7.4	Brighton Rd @ Chilson Rd	2,309	37	4
7	Latson Rd N @ Golf Club Rd	2,495	39	5
6.4	Grand River Rd E @ Chilson Rd	2,830	44	6
6.4	Grand River Rd E @ Dorr Rd	2,830	44	7
5	Latson Rd S @ Grand Oaks Dr	3,822	67	8
4.8	W I 96/Grand River Ramp @ Grand River Rd E	4,028	72	9
4.6	Grand River Rd E @ Grand Oaks Dr	4,243	75	10

Note: Intersections are ranked by the number of reported crashes, which does not take into account traffic volume. Crashes reported occurred within 150 feet of the intersection.

Source: Michigan Department of State Police with the Criminal Justice Information Center and SEMCOG

## High Frequency Road Segment Crash Rankings

Local Rank	County Rank	Region Rank	Segment	From Road - To Road	Annual Avg 2016-2020
1	1	96	Grand River Rd E	Chilson Rd - Latson Rd S	53.2
2	3	313	<u>E I 96/Grand River</u> <u>Ramp</u>	E I 96 - Grand River Ave W	36.2
3	13	743	Latson Rd S	Grand River Rd E - Golf Club Rd	24.8
4	16	774	Grand River Rd E	Latson Rd S - Grand River/E I 96 Ramp	24.4
5	20	860	Grand River Ave E	Hughes Rd S - Bendix Rd	23.4
6	24	985	Brighton Rd	Chilson/Brighton Cutoff - Bauer Rd	21.8
7	26	1,000	Latson Rd S	Latson Rd S - Grand River Rd E	21.6
8	30	1,128	Challis Rd	Bauer Rd - Library Dr	20.2
9	34	1,195	<u>WI96</u>	Dorr Rd - Grand River Ave E	19.6
10	43	1,503	<u>E I 96</u>	Dorr Rd - E I 96/Grand River Ramp	17.4

Note: Segments are ranked by the number of reported crashes, which does not take into account traffic volume.

# Environment

### SEMCOG 2020 Land Use

Parcel Land Use	Acres 2015	Acres 2020	Change 2015-2020	Pct Change 2015-2020
Single-Family Residential	3,676.2	3,774	97.7	2.7%
Attached Condo Housing	48.4	51.3	2.9	6%
Multi-Family Housing	94.1	122.9	28.7	30.5%
Mobile Home	271.2	271.2	0	0%
Agricultural/Rural Residential	9,440.6	9,460.8	20.2	0.2%
Mixed Use	91	82.1	-8.9	-9.8%
Retail	443.2	407.3	-35.9	-8.1%
Office	206.9	240.4	33.5	16.2%
Hospitality	63.2	88.7	25.5	40.4%
Medical	108.1	120.8	12.7	11.8%
Institutional	466.5	420.5	-46.1	-9.9%
Industrial	216.6	232.8	16.2	7.5%
Recreational/Open Space	1,866.1	1,859.9	-6.3	-0.3%
Cemetery	0	0	0	0%
Golf Course	689.6	689.6	0	0%
Parking	17.5	17.5	0	0%
Extractive	0	0	0	0%
TCU	233.5	239	5.5	2.3%
Vacant	2,532.4	2,386.5	-145.9	-5.8%
Water	1,499.1	1,499.1	0	0%
Not Parceled	1,307.2	1,307.2	0	0%
Total	23,271.4	23,271.4	0	0%

1. Agricultural / Rural Res includes any residential parcel containing 1 or more homes where the parcel is 3 acres or larger.

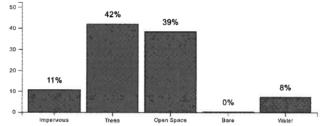
2. Mixed Use includes those parcels containing buildings with Hospitality, Retail, or Office square footage and housing units.

- 3. Not Parceled includes all areas within a community that are not covered by a parcel legal description.
- 4. Parcels that do not have a structure assigned to the parcel are considered vacant unless otherwise indicated, even if the parcel is part of a larger development such as a factory, school, or other developed series of lots.

Note: Land Cover was derived from SEMCOG's 2010 Leaf off Imagery. Source: SEMCOG

**Community** Profiles

SEMCOG Land Cover in 2010



Туре	Description	Acres	Percent
Impervious	buildings, roads, driveways, parking lots	2,552.4	11%
Trees	woody vegetation, trees	9,810.7	42.4%
Open Space	agricultural fields, grasslands, turfgrass	8,957.7	38.7%
Bare	soil, aggregate piles, unplanted fields	100.9	0.4%
Water	rivers, lakes, drains, ponds	1,742.6	7.5%
Total Acres		23,164.3	

#### Source Data SEMCOG - Detailed Data

2911 Dorr Rd Brighton, MI 48116-9436 <u>http://www.genoa.org</u> **SEMCOG** MEMBER Census 2020 Population: 20,692 Area: 36.3 square miles

View Community Explorer Map View 2020 Census Map

- <u>People</u>
- Economy & Jobs
- Housing
- <u>Transportation</u>
- Environment & Land Use

# **Population and Households**

Link to American Community Survey (ACS) Profiles: Select a Year Social | Demographic Population and Household Estimates for Southeast Michigan, 2021

# **Population Forecast**

Click on a bar to view its value. 190019101920193019401950196019701980199020002010202020302040204505,00010,00015, 00020,00025,00030,00035,000Population Decennial CensusSEMCOG 2045 Forecast

# **Population and Households**

Population and Households	Census 2020			Pct Change 2010-2020	SEMCOG Jul 2021	SEMCOG 2045
Total Population	20,692	19,821	871	4.4%	20,735	32,907
Group Quarters Population	105	21	84	400.0%	105	195
Household Population	20,587	19,800	787	4.0%	20,630	32,712
Housing Units	8,866	8,418	448	5.3%	8,911	-
Households (Occupied Units)	8,393	7,807	586	7.5%	8,446	14,124
Residential Vacancy Rate	5.3%	7.3%	-1.9%	-	5.2%	-
Average Household Size	2.45	2.54	-0.08	-	2.44	2.32

Source: U.S. Census Bureau and SEMCOG 2045 Regional Development Forecast

# **Components of Population Change**

05001,0001,500Under 55-910-1415-1920-2425-2930-3435-3940-4445-4950-5455-5960-6465-6970-7475-7980-8485+ ACS 2019Census 2010

Age Group	Census 2010	Change 2000-2010	ACS 2019	Change 4
Under 5	993	-131	936	-57
5-9	1,288	83	1,001	-287
10-14	1,565	285	1,269	-296
15-19	1,380	330	1,195	-185
20-24	966	204	1,125	159
25-29	879	58	1,225	346
30-34	889	-160	1,032	143
35-39	1,200	-125	973	-227
40-44	1,457	66	1,029	-428
45-49	1,722	296	1,512	-210
50-54	1,694	376	1,643	-51
55-59	1,604	581	1,416	-188
60-64	1,325	640	1,735	410
65-69	1,083	610	1,300	217
70-74	711	307	1,270	559
75-79	502	199	895	393
80-84	330	179	387	57
85+	233	122	373	140
Total	19,821	3,920	20,316	495
Median Age	42.7	5.2	46.2	3.5

### Age Group Census 2010 Change 2000-2010 ACS 2019 Change 2010-2019

Source: U.S. Census Bureau, Decennial Census, and 2015-2019 American Community Survey 5-Year Estimates

## **Forecasted Population Change 2015-2045**

Click on a bar to view its value. 05,00010,000Under 55-1718-2425-5455-6465-8485+ SEMCOG 2045SEMCOG 2015

Age Group	2015	2020	2025	2030	2035	2040	2045	Change 2015 - 2045	Pct Change 2015 - 2045
Under 5	796	1,041	1,300	1,404	1,322	1,204	1,188	392	49.2%
5-17	3,391	3,157	2,946	3,312	3,898	4,126	3,867	476	14%
18-24	1,646	2,022	1,744	1,470	1,383	1,731	1,993	347	21.1%
25-54	7,571	9,310	10,025	11,149	11,862	12,600	12,859	5,288	69.8%
55-64	3,091	3,835	3,939	3,609	3,320	3,459	3,735	644	20.8%

Age Group	2015	2020	2025	2030	2035	2040	2045	Change 2015 - 2045	Pct Change 2015 - 2045
65-84	3,499	4,555	5,427	6,692	7,869	7,849	7,146	3,647	104.2%
85+	422	485	591	914	1,345	1,679	2,119	1,697	402.1%
Total	20,416	24,405	25,972	28,550	30,999	32,648	32,907	12,491	61.2%

Source: SEMCOG 2045 Regional Development Forecast

### **Older Adults and Youth Populations**

Older Adults and Youth Population	Census 2010	ACS 2019	Change 2010- 2019	Pct Change 2010-2019	SEMCOG 2045
60 and over	4,184	5,960	1,776	42.4%	10,938
65 and over	2,859	4,225	1,366	47.8%	9,265
65 to 84	2,626	3,852	1,226	46.7%	7,146
85 and Over	233	373	140	60.1%	2,119
Under 18	4,801	3,973	-828	-17.2%	5,055
5 to 17	3,808	3,037	-771	-20.2%	3,867
Under 5	993	936	-57	-5.7%	1,188

Note: Population by age changes over time because of the aging of people into older age groups, the movement of people, and the occurrence of births and deaths.

Source: U.S. Census Bureau, Decennial Census, 2015-2019 American Community Survey 5-Year Estimates, and SEMCOG 2045 Regional Development Forecast

### **Race and Hispanic Origin**

Race and Hispanic Origin	Census 2010	Percent of Population 2010	Census 2020	Percent of Population 2020	Percentage Point Change 2010-2020
Non-Hispanic	19,398	97.9%	20,141	97.3%	-0.5%
White	18,758	94.6%	18,916	91.4%	-3.2%
Black	121	0.6%	110	0.5%	-0.1%
Asian	203	1%	221	1.1%	0%
Multi-Racial	231	1.2%	755	3.6%	2.5%
Other	85	0.4%	139	0.7%	0.2%
Hispanic	423	2.1%	551	2.7%	0.5%
Total	19,821	100%	20,692	100%	0%

Source: U.S. Census Bureau Decennial Census

# **Highest Level of Education**

### Highest Level of Education\* ACS 2010 ACS 2019 Percentage Point Chg 2010-2019

Did Not Graduate High School	5%	4.1%	-0.9%
High School Graduate	27.4%	22.8%	-4.6%
Some College, No Degree	24%	23.4%	-0.6%
Associate Degree	9.2%	8.5%	-0.7%
Bachelor's Degree	22.3%	27.3%	5%
Graduate / Professional Degree	12.1%	13.9%	1.9%

\* Population age 25 and over

Did Not Graduate High SchoolHigh School GraduateSome College, No DegreeAssociate DegreeBachelor's DegreeGraduate / Professional

Degree051015202530355%27.4%24%9.2%22.3%12.1%4.1%22.8%23.4%8.5%27.3%13.9% ACS 2010ACS 2019

Source: U.S. Census Bureau, 2006-2010 and 2015-2019 American Community Survey 5-Year Estimates

**Developing Regional Solutions** 

SEMCOG is a regional planning partnership of governmental units serving 4.8 million people in the seven-county region of Southeast Michigan striving to enhance the region's quality of life.

# **Quick Links**

- Regional Transportation Plan (RTP)
- <u>Transportation Improvement Program (TIP)</u>
- Metropolitan Affairs Coalition (MAC)
- <u>Regional Transit Authority (RTA)</u>
- <u>SEMCOG Publications</u>
- <u>SEMCOG Universities</u>
- Freedom of Information Act
- Diversity, Equity, & Inclusion

<u>Site Map | Privacy | Accessibility | Disclaimer</u> <u>Title VI | Título VI | الباب السادس | المادين | المادين المادين</u>

# I Want To...

- Submit a Public Comment
- Find an Agenda/Meeting Minutes
- See Data from My Community

- See Maps of the Region
- Submit a Problem with the Website

# **Connect With Us**

Media inquiries - (313) 580-6195

1001 Woodward Avenue, Suite 1400 Detroit, Michigan 48226 (313) 961-4266 | Info Center: (313) 324-3330 infocenter@semcog.org